# TABLE 2: FUNDING PERIOD 2 (2009-10)

**Children, Schools and Families Financial Data Collection** — **Table 2 - School Level Information**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Year** | 2009-10 | **Local Authority Name** | Hartlepool | **Local Authority Number** | 805 | **Email Address** | mike.wall@hartlepool.gov.uk |
| **Contact** | Mike Wall | **Tel No.** | 01429 523746 | **Version No.** | 1 | **Completion Date** | 22/4/2009 |

## Nursery / Primary / Secondary schools

### Funding columns (3)–(14)

| Place-Led or Pupil-Led Funding | Sorting column for Authorities own use | (1) School name | (2) DCSF Number | (3) Total age-weighted funding £ | (4) Total Additional Pupil Led Funding £ | (5) Total LSC Funding £ | (6) Total AEN-Learning needs associated with EAL £ | (7) Total AEN - Identified Special Educational Needs (pupil-led) £ | (8) Total Identified Special Educational Needs (non pupil-led) £ | (9) Total AEN - Other learning needs £ | (10) Total AEN - Social Need £ | (11) Total Site-specific factors (Including pupil-led) £ | (12) Total School-specific factors (including pupil-led) £ | (13) Total budget adjustments £ | (14) Minimum funding guarantee £ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | **Nursery Schools** | | | | | | | | | | | | | |
| Pupil-Led | | Seaton Carew Nursery School | 1013 | 0 | 75,611 | | 0 | 0 | 0 | 0 | 8,321 | 1,323 | 110,807 | 0 | 0 |
| | | (31) Total/average Nursery Schools | | 0 | 75,611 | | 0 | 0 | 0 | 0 | 8,321 | 1,323 | 110,807 | 0 | 0 |
| | | **Primary Schools** | | | | | | | | | | | | | |
| | | Hart Primary School | 2001 | 198,123 | 12,796 | | 1,530 | 220 | 0 | 0 | 19,875 | 2,618 | 105,693 | 0 | 9,443 |
| | | Brougham Primary School | 2090 | 587,209 | 75,619 | | 4,590 | 42,447 | 5,284 | 0 | 150,381 | 23,529 | 96,071 | 0 | 0 |
| | | Golden Flatts Primary School | 2126 | 310,314 | 62,000 | | 1,020 | 106,334 | 10,565 | 0 | 107,565 | 9,004 | 116,279 | 0 | 20,396 |
| | | Jesmond Road Primary School | 2127 | 701,787 | 60,488 | | 3,060 | 34,026 | 5,284 | 0 | 133,175 | 22,834 | 80,363 | 0 | 0 |
| | | Eldon Grove Primary School | 2151 | 1,002,553 | 102,384 | | 1,530 | 22,014 | 5,284 | 0 | 128,878 | 31,212 | 41,873 | 0 | 0 |
| | | Lynnfield Primary School | 2153 | 751,914 | 105,544 | | 41,820 | 46,619 | 10,565 | 0 | 164,465 | 19,087 | 90,611 | 0 | 0 |
| | | Stranton Primary School | 2156 | 572,887 | 75,299 | | 3,570 | 29,148 | 2,641 | 0 | 118,413 | 14,645 | 88,667 | 0 | 0 |
| | | Ward Jackson Primary School | 2181 | 255,412 | 17,449 | | 1,020 | 21,159 | 18,487 | 0 | 61,063 | 6,003 | 116,876 | 0 | 0 |
| | | Owton Manor Primary School | 2182 | 367,603 | 43,049 | | 1,020 | 250,467 | 10,565 | 0 | 90,870 | 18,663 | 113,434 | 0 | 0 |
| | | Fens Primary School | 2187 | 940,490 | 60,488 | | 0 | 9,491 | 2,641 | 0 | 111,226 | 14,705 | 45,221 | 0 | 0 |
| | | Kingsley Primary School | 2189 | 926,168 | 89,569 | | 0 | 309,672 | 2,641 | 0 | 148,979 | 23,049 | 52,479 | 0 | 0 |
| | | St Helen's Primary School | 2211 | 517,986 | 64,821 | | 2,550 | 21,006 | 5,284 | 0 | 104,034 | 9,724 | 90,787 | 0 | 0 |
| | | West View Primary School | 2215 | 670,755 | 79,100 | | 2,550 | 43,921 | 5,284 | 0 | 177,563 | 15,966 | 98,537 | 0 | 0 |
| | | Throston Primary School | 2236 | 816,364 | 100,882 | | 4,080 | 17,074 | 5,284 | 0 | 109,733 | 12,485 | 52,140 | 0 | 0 |
| | | West Park Primary School | 2237 | 737,592 | 60,488 | | 7,140 | 659 | 0 | 0 | 88,666 | 12,245 | 50,255 | 0 | 5,602 |
| | | Clavering Primary School | 2238 | 687,465 | 65,646 | | 0 | 5,229 | 2,641 | 0 | 74,289 | 14,166 | 54,507 | 0 | 1,742 |
| | | Barnard Grove Primary School | 2310 | 677,917 | 52,685 | | 3,570 | 17,925 | 2,641 | 0 | 142,029 | 11,671 | 80,963 | 0 | 0 |
| | | Rift House Primary School | 2341 | 369,990 | 31,243 | | 510 | 13,225 | 2,641 | 0 | 72,974 | 8,283 | 103,189 | 0 | 0 |
| | | Rossmere Primary School | 2342 | 732,818 | 85,924 | | 1,530 | 27,366 | 2,641 | 0 | 146,494 | 15,006 | 68,635 | 0 | 0 |
| | | Grange Primary School | 2364 | 689,852 | 61,652 | | 1,020 | 376,555 | 10,565 | 0 | 152,240 | 35,278 | 91,969 | 0 | 0 |
| | | Elwick Hall CofE Primary School | 3003 | 190,962 | 15,122 | | 510 | 703 | 2,641 | 0 | 19,812 | 746 | 110,476 | 0 | 0 |
| | | Greatham CofE Primary School | 3006 | 214,833 | 15,122 | | 0 | 6,039 | 5,284 | 0 | 32,331 | 4,802 | 110,456 | 0 | 0 |
| | | St Aidan's CofE Memorial Primary School | 3320 | 711,335 | 78,770 | | 0 | 25,875 | 5,284 | 0 | 128,879 | 1,998 | 70,265 | 0 | 0 |
| | | Sacred Heart RC Primary School | 3321 | 1,024,036 | 90,733 | | 4,590 | 8,963 | 2,641 | 0 | 121,221 | 2,594 | 39,815 | 0 | 0 |
| | | St Cuthbert's RC Primary School | 3322 | 606,306 | 82,609 | | 7,140 | 9,052 | 2,641 | 0 | 90,941 | 1,710 | 67,464 | 0 | 0 |
| | | St Joseph's RC Primary School | 3323 | 312,701 | 30,419 | | 8,670 | 7,224 | 2,641 | 0 | 84,404 | 1,098 | 104,560 | 0 | 0 |
| | | St Teresa's RC Primary School | 3324 | 706,561 | 60,488 | | 4,080 | 9,376 | 0 | 0 | 98,289 | 1,782 | 62,773 | 0 | 0 |
| | | St Bega's RC Primary School | 3328 | 317,475 | 50,368 | | 0 | 8,659 | 5,284 | 0 | 56,978 | 864 | 103,584 | 0 | 0 |
| | | St John Vianney RC Primary School | 3329 | 463,084 | 65,810 | | 1,530 | 10,031 | 5,284 | 0 | 68,286 | 1,405 | 77,115 | 0 | 0 |
| | | Holy Trinity Church of England (Aided) Primary School | 3330 | 527,534 | 28,101 | | 510 | 2,900 | 0 | 0 | 57,098 | 1,098 | 67,421 | 0 | 0 |
| | | **Middle Deemed Primary Schools** | | | | | | | | | | | | | |
| | | | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | (32) Total/average Primary Schools | | 17,590,024 | 1,824,668 | | 109,140 | 1,483,379 | 142,638 | 0 | 3,061,151 | 338,270 | 2,452,478 | 0 | 37,183 |
| | | **Secondary Schools** | | | | | | | | | | | | | |
| | | St Hild's Church of England Voluntary Aided School | 4000 | 2,894,014 | 0 | 0 | 4,080 | 130,055 | 0 | 0 | 511,823 | 17,822 | 126,070 | 22,206 | 0 |
| | | Brierton Community School (A Specialist Sports College) | 4130 | 390,826 | 0 | 0 | 0 | 43,953 | 0 | 0 | 109,428 | 90,628 | 25,285 | 210,000 | 0 |
| | | Dyke House Comprehensive School | 4131 | 3,355,663 | 0 | 0 | 2,550 | 137,025 | 0 | 0 | 659,614 | 88,928 | 165,036 | 50,758 | 0 |
| | | High Tunstall College of Science | 4133 | 3,977,139 | 0 | 0 | 19,380 | 460,602 | 0 | 0 | 445,289 | 137,075 | 99,731 | 53,930 | 0 |
| | | Manor College of Technology | 4134 | 3,670,601 | 0 | 0 | 1,020 | 301,857 | 0 | 0 | 617,845 | 92,954 | 119,537 | 50,758 | 0 |
| | | The English Martyrs School and Sixth Form College | 4603 | 4,235,519 | 0 | 1,683,264 | 18,870 | 75,448 | 0 | 0 | 552,567 | 38,581 | 106,968 | (4,951) | 0 |
| | | **Middle Deemed Secondary Schools** | | | | | | | | | | | | | |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | (33) Total/average Secondary Schools | | 18,523,763 | 0 | 1,683,264 | 45,900 | 1,148,940 | 0 | 0 | 2,896,566 | 465,988 | 642,627 | 382,701 | 0 |

### Budget share columns (15)–(18)

| (1) School name | (15) TOTAL BUDGET SHARE £ | (16) January 2009 Pupil Count (FTE registered pupils) | (17) £ per pupil | (18) MFG VARIATION APPLIED? IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE |
|---|---|---|---|---|
| Seaton Carew Nursery School | 196,062 | 0 | 0 | No Variation Applied |
| (31) Total/average Nursery Schools | 196,062 | 0 | 0 | |
| Hart Primary School | 350,298 | 83 | 4,220 | No Variation Applied |
| Brougham Primary School | 985,130 | 246 | 4,005 | No Variation Applied |
| Golden Flatts Primary School | 743,477 | 130 | 5,719 | No Variation Applied |
| Jesmond Road Primary School | 1,041,017 | 294 | 3,541 | No Variation Applied |
| Eldon Grove Primary School | 1,335,728 | 420 | 3,180 | No Variation Applied |
| Lynnfield Primary School | 1,230,625 | 315 | 3,907 | No Variation Applied |
| Stranton Primary School | 905,270 | 240 | 3,772 | No Variation Applied |
| Ward Jackson Primary School | 497,469 | 107 | 4,649 | No Variation Applied |
| Owton Manor Primary School | 895,671 | 154 | 5,816 | No Variation Applied |
| Fens Primary School | 1,184,262 | 394 | 3,006 | No Variation Applied |
| Kingsley Primary School | 1,552,557 | 388 | 4,001 | No Variation Applied |
| St Helen's Primary School | 816,192 | 217 | 3,761 | No Variation Applied |
| West View Primary School | 1,093,676 | 281 | 3,892 | No Variation Applied |
| Throston Primary School | 1,118,042 | 342 | 3,269 | No Variation Applied |
| West Park Primary School | 962,647 | 309 | 3,115 | No Variation Applied |
| Clavering Primary School | 905,685 | 288 | 3,145 | No Variation Applied |
| Barnard Grove Primary School | 989,401 | 284 | 3,484 | No Variation Applied |
| Rift House Primary School | 602,055 | 155 | 3,884 | No Variation Applied |
| Rossmere Primary School | 1,080,414 | 307 | 3,519 | No Variation Applied |
| Grange Primary School | 1,419,131 | 289 | 4,910 | No Variation Applied |
| Elwick Hall CofE Primary School | 340,972 | 80 | 4,262 | No Variation Applied |
| Greatham CofE Primary School | 388,867 | 90 | 4,321 | No Variation Applied |
| St Aidan's CofE Memorial Primary School | 1,022,406 | 298 | 3,431 | No Variation Applied |
| Sacred Heart RC Primary School | 1,294,593 | 429 | 3,018 | No Variation Applied |
| St Cuthbert's RC Primary School | 867,863 | 254 | 3,417 | No Variation Applied |
| St Joseph's RC Primary School | 551,717 | 131 | 4,212 | No Variation Applied |
| St Teresa's RC Primary School | 943,349 | 296 | 3,187 | No Variation Applied |
| St Bega's RC Primary School | 543,212 | 133 | 4,084 | No Variation Applied |
| St John Vianney RC Primary School | 692,545 | 194 | 3,570 | No Variation Applied |
| Holy Trinity Church of England (Aided) Primary School | 684,662 | 221 | 3,098 | No Variation Applied |
| Middle Deemed Primary Schools | 0 | 0 | 0 | |
| (32) Total/average Primary Schools | 27,038,931 | 7,369 | 3,669 | |
| St Hild's Church of England Voluntary Aided School | 3,706,070 | 914 | 4,055 | No Variation Applied |
| Brierton Community School (A Specialist Sports College) | 870,120 | 119 | 7,327 | No Variation Applied |
| Dyke House Comprehensive School | 4,459,574 | 1,050 | 4,247 | No Variation Applied |
| High Tunstall College of Science | 5,193,146 | 1,249 | 4,158 | No Variation Applied |
| Manor College of Technology | 4,854,572 | 1,154 | 4,207 | No Variation Applied |
| The English Martyrs School and Sixth Form College | 6,706,266 | 1,669 | 4,018 | No Variation Applied |
| Middle Deemed Secondary Schools | 0 | 0 | 0 | |
| (33) Total/average Secondary Schools | 25,789,749 | 6,155 | 4,190 | |

### Memorandum Items (19)–(30)

| (1) School name | Grants: (19) SCHOOL STANDARDS GRANT £ | (20) SCHOOL STANDARDS GRANT (PERSONALISATION) £ | (21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09 £ | (22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10 £ | (23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10 £ | (24) OTHER STANDARDS FUND ALLOCATION £ | (25) THRESHOLD AND PERFORMANCE PAY £ | Other: (26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £ | (27) NOTIONAL SEN BUDGET £ | (28) LSC Pupils (January 2009) | (29) SCHOOL OPENING / CLOSING C OR O | (30) DATE OPENING / CLOSING dd mmm yy |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Seaton Carew Nursery School | 14,640 | | 15,478 | 17,580 | 0 | 0 | 0 | 0 | 5,180 | | | |
| (31) Total/average Nursery Schools | 14,640 | | 15,478 | 17,580 | 0 | 0 | 0 | 0 | 5,180 | | | |
| Hart Primary School | 23,390 | 0 | 32,542 | 33,745 | 0 | 2,285 | 0 | 0 | 18,507 | | | |
| Brougham Primary School | 44,096 | 11,301 | 57,050 | 53,957 | 0 | 22,957 | 0 | 0 | 101,409 | | | |
| Golden Flatts Primary School | 30,195 | 4,772 | 60,470 | 60,831 | 0 | 2,842 | 0 | 0 | 131,841 | | | |
| Jesmond Road Primary School | 49,760 | 12,510 | 43,423 | 42,099 | 0 | 4,297 | 0 | 0 | 103,518 | | | |
| Eldon Grove Primary School | 65,272 | 5,753 | 52,233 | 50,783 | 0 | 5,475 | 0 | 0 | 113,612 | | | |
| Lynnfield Primary School | 53,031 | 15,884 | 81,494 | 80,518 | 0 | 4,592 | 0 | 0 | 120,393 | | | |
| Stranton Primary School | 43,588 | 17,874 | 68,008 | 72,209 | 0 | 3,741 | 0 | 0 | 77,689 | | | |
| Ward Jackson Primary School | 25,511 | 6,529 | 52,359 | 50,978 | 0 | 7,431 | 0 | 0 | 55,644 | | | |
| Owton Manor Primary School | 32,178 | 12,233 | 51,073 | 48,540 | 0 | 3,086 | 0 | 0 | 287,261 | | | |
| Fens Primary School | 63,213 | 1,703 | 34,946 | 36,479 | 0 | 5,148 | 0 | 0 | 84,980 | | | |
| Kingsley Primary School | 65,652 | 3,397 | 59,188 | 58,570 | 0 | 5,295 | 0 | 0 | 387,904 | | | |
| St Helen's Primary School | 40,527 | 7,108 | 36,992 | 37,849 | 0 | 16,132 | 0 | 0 | 67,532 | | | |
| West View Primary School | 49,615 | 12,980 | 95,383 | 93,153 | 0 | 22,714 | 0 | 0 | 98,500 | | | |
| Throston Primary School | 58,817 | 4,742 | 37,046 | 40,016 | 0 | 4,706 | 0 | 0 | 86,619 | | | |
| West Park Primary School | 52,414 | 0 | 24,805 | 24,641 | 0 | 4,379 | 0 | 0 | 66,951 | | | |
| Clavering Primary School | 49,508 | 3,288 | 27,720 | 28,191 | 0 | 4,232 | 0 | 0 | 66,294 | | | |
| Barnard Grove Primary School | 47,703 | 6,980 | 50,578 | 49,573 | 0 | 4,428 | 0 | 0 | 76,942 | | | |
| Rift House Primary School | 31,765 | 5,019 | 41,862 | 40,360 | 0 | 13,719 | 0 | 0 | 47,693 | | | |
| Rossmere Primary School | 51,982 | 10,044 | 97,261 | 96,872 | 0 | 28,007 | 0 | 0 | 93,649 | | | |
| Grange Primary School | 52,242 | 13,480 | 49,451 | 52,141 | 0 | 21,901 | 0 | 0 | 426,512 | | | |
| Elwick Hall CofE Primary School | 22,207 | 0 | 36,421 | 29,188 | 0 | 2,269 | 0 | 0 | 22,899 | | | |
| Greatham CofE Primary School | 23,849 | 603 | 37,461 | 35,349 | 0 | 2,351 | 0 | 0 | 28,505 | | | |
| St Aidan's CofE Memorial Primary School | 51,467 | 4,947 | 59,338 | 59,862 | 0 | 4,314 | 0 | 0 | 83,630 | | | |
| Sacred Heart RC Primary School | 68,112 | 0 | 41,140 | 40,088 | 0 | 5,589 | 0 | 0 | 99,321 | | | |
| St Cuthbert's RC Primary School | 45,391 | 1,584 | 31,003 | 30,692 | 0 | 4,069 | 0 | 0 | 58,702 | | | |
| St Joseph's RC Primary School | 28,343 | 1,008 | 35,840 | 33,231 | 0 | 2,711 | 0 | 0 | 35,986 | | | |
| St Teresa's RC Primary School | 50,933 | 2,316 | 29,171 | 29,317 | 0 | 4,232 | 0 | 0 | 66,846 | | | |
| St Bega's RC Primary School | 29,784 | 1,864 | 36,454 | 37,403 | 0 | 10,804 | 0 | 0 | 37,565 | | | |
| St John Vianney RC Primary School | 38,976 | 3,060 | 46,213 | 45,689 | 0 | 3,463 | 0 | 0 | 49,155 | | | |
| Holy Trinity Church of England (Aided) Primary School | 38,829 | 359 | 29,943 | 29,979 | 0 | 3,545 | 0 | 0 | 45,975 | | | |
| Middle Deemed Primary Schools | | | | | | | | | | | | |
| (32) Total/average Primary Schools | 1,328,350 | 171,338 | 1,436,868 | 1,422,303 | 0 | 230,714 | 0 | 0 | 3,042,034 | | | |
| St Hild's Church of England Voluntary Aided School | 128,677 | 89,487 | 914,657 | 783,631 | 0 | 44,292 | 0 | 0 | 309,262 | 0 | | |
| Brierton Community School (A Specialist Sports College) | 0 | 0 | 282,933 | 90,866 | 0 | 7,969 | 0 | 0 | 261,105 | 0 | C | 31/08/2009 |
| Dyke House Comprehensive School | 145,596 | 122,386 | 782,587 | 915,159 | 0 | 64,170 | 0 | 0 | 388,996 | 0 | | |
| High Tunstall College of Science | 173,523 | 65,629 | 260,162 | 432,428 | 0 | 41,145 | 0 | 0 | 645,789 | 0 | | |
| Manor College of Technology | 159,515 | 102,020 | 580,880 | 778,647 | 0 | 41,635 | 0 | 0 | 484,974 | 0 | | |
| The English Martyrs School and Sixth Form College | 224,228 | 68,917 | 381,618 | 689,839 | 0 | 52,813 | 0 | 0 | 401,200 | 333 | | |
| Middle Deemed Secondary Schools | | | | | | | | | | | | |
| (33) Total/average Secondary Schools | 831,539 | 448,439 | 3,202,837 | 3,690,570 | 0 | 252,024 | 0 | 0 | 2,491,326 | 333 | | |

### Pre Populated for year on year validation

| (1) School name | 2008-09 Opening / Closing Indicator (08-09 T2 col 29) | 2008-09 Pupil Numbers (08-09 T2 col 16) | 2008-09 Total Budget Share (08-09 T2 col 15) | Validation range: lower limit | Validation range: upper limit | 2008-09 Budget Share per pupil (08-09 T2 col 17) | Validation range: lower limit | Validation range: upper limit |
|---|---|---|---|---|---|---|---|---|
| Seaton Carew Nursery School | | 0 | 164,694 | -10% | 25% | 0 | -10% | 25% |
| Hart Primary School | | 80 | 330,633 | -10% | 25% | 4,133 | -10% | 25% |
| Brougham Primary School | | 263 | 998,338 | -10% | 25% | 3,796 | -10% | 25% |
| Golden Flatts Primary School | | 126 | 607,927 | -10% | 25% | 4,825 | -10% | 25% |
| Jesmond Road Primary School | | 308 | 1,074,292 | -10% | 25% | 3,488 | -10% | 25% |
| Eldon Grove Primary School | | 440 | 1,337,141 | -10% | 25% | 3,039 | -10% | 25% |
| Lynnfield Primary School | | 335 | 1,206,995 | -10% | 25% | 3,603 | -10% | 25% |
| Stranton Primary School | | 217 | 833,966 | -10% | 25% | 3,843 | -10% | 25% |
| Ward Jackson Primary School | | 111 | 495,825 | -10% | 25% | 4,467 | -10% | 25% |
| Owton Manor Primary School | | 161 | 868,586 | -10% | 25% | 5,395 | -10% | 25% |
| Fens Primary School | | 376 | 1,111,823 | -10% | 25% | 2,957 | -10% | 25% |
| Kingsley Primary School | | 396 | 1,518,955 | -10% | 25% | 3,836 | -10% | 25% |
| St Helen's Primary School | | 212 | 773,803 | -10% | 25% | 3,650 | -10% | 25% |
| West View Primary School | | 304 | 1,066,203 | -10% | 25% | 3,507 | -10% | 25% |
| Throston Primary School | | 324 | 1,023,763 | -10% | 25% | 3,160 | -10% | 25% |
| West Park Primary School | | 310 | 918,189 | -10% | 25% | 2,962 | -10% | 25% |
| Clavering Primary School | | 286 | 880,041 | -10% | 25% | 3,077 | -10% | 25% |
| Barnard Grove Primary School | | 292 | 929,240 | -10% | 25% | 3,182 | -10% | 25% |
| Rift House Primary School | | 163 | 615,029 | -10% | 25% | 3,773 | -10% | 25% |
| Rossmere Primary School | | 326 | 1,101,877 | -10% | 25% | 3,380 | -10% | 25% |
| Grange Primary School | | 256 | 1,299,580 | -10% | 25% | 5,076 | -10% | 25% |
| Elwick Hall CofE Primary School | | 101 | 373,168 | -10% | 25% | 3,695 | -10% | 25% |
| Greatham CofE Primary School | | 96 | 389,681 | -10% | 25% | 4,059 | -10% | 25% |
| St Aidan's CofE Memorial Primary School | | 296 | 966,305 | -10% | 25% | 3,265 | -10% | 25% |
| Sacred Heart RC Primary School | | 440 | 1,285,910 | -10% | 25% | 2,923 | -10% | 25% |
| St Cuthbert's RC Primary School | | 259 | 821,169 | -10% | 25% | 3,171 | -10% | 25% |
| St Joseph's RC Primary School | | 141 | 544,686 | -10% | 25% | 3,863 | -10% | 25% |
| St Teresa's RC Primary School | | 294 | 900,074 | -10% | 25% | 3,061 | -10% | 25% |
| St Bega's RC Primary School | | 127 | 501,170 | -10% | 25% | 3,946 | -10% | 25% |
| St John Vianney RC Primary School | | 196 | 670,947 | -10% | 25% | 3,423 | -10% | 25% |
| Holy Trinity Church of England (Aided) Primary School | | 220 | 670,376 | -10% | 25% | 3,047 | -10% | 25% |
| Middle Deemed Primary Schools | | | | -10% | 25% | | -10% | 25% |
| St Hild's Church of England Voluntary Aided School | | 864 | 3,395,732 | -10% | 25% | 3,930 | -10% | 25% |
| Brierton Community School (A Specialist Sports College) | | 487 | 2,494,737 | -10% | 25% | 5,118 | -10% | 25% |
| Dyke House Comprehensive School | | 1016 | 4,226,498 | -10% | 25% | 4,160 | -10% | 25% |
| High Tunstall College of Science | | 1180 | 4,731,521 | -10% | 25% | 4,010 | -10% | 25% |
| Manor College of Technology | | 1054 | 4,351,937 | -10% | 25% | 4,129 | -10% | 25% |
| The English Martyrs School and Sixth Form College | | 1580 | 6,252,463 | -10% | 25% | 3,957 | -10% | 25% |
| Middle Deemed Secondary Schools | | | | -10% | 25% | | -10% | 25% |

## Special schools

| Sorting column | (1) School name | (2) DCSF number | (3) Total place-led funding £ | (4) Total Pupil-led Funding £ | (6) Total AEN-Learning needs associated with EAL £ | (10) Total AEN - Social Need £ | (11) Total Site-specific factors (Including pupil-led) £ | (12) Total School-specific factors (including pupil-led) £ | (13) Total budget adjustments £ | (14) Minimum funding guarantee £ | (15) TOTAL BUDGET SHARE £ | (16) January 2009 Pupil Count (FTE registered pupils) | (17) £ per pupil |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Catcote School | 7026 | 1,549,803 | 0 | 0 | 54,072 | 5,192 | 197,265 | 0 | 0 | 1,806,332 | 113 | 15,985 |
| | Springwell School | 7027 | 840,327 | 0 | 510 | 161,392 | 4,515 | 163,096 | 0 | 0 | 1,169,840 | 53 | 22,072 |
| | (34) Total/average Special Schools | | 2,390,130 | 0 | 510 | 215,464 | 9,707 | 360,361 | 0 | 0 | 2,976,172 | 166 | 17,929 |

| (1) School name | Grants: (19) SCHOOL STANDARDS GRANT £ | (20) SCHOOL STANDARDS GRANT (PERSONALISATION) £ | (21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09 £ | (22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10 £ | (23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10 £ | (24) OTHER STANDARDS FUND ALLOCATION £ | (25) THRESHOLD AND PERFORMANCE PAY £ | Other: (26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £ | (29) SCHOOL OPENING / CLOSING C OR O | (30) DATE OPENING / CLOSING dd mm yy |
|---|---|---|---|---|---|---|---|---|---|---|
| Catcote School | 43,514 | 5,247 | 29,620 | 114,472 | 0 | 12,161 | 0 | 0 | | |
| Springwell School | 34,040 | 5,247 | 16,246 | 18,421 | 0 | 2,237 | 0 | 0 | | |
| (34) Total/average Special Schools | 77,554 | 10,494 | 45,866 | 132,893 | 0 | 14,398 | 0 | 0 | | |

| (1) School name | 2008-09 Opening / Closing Indicator | 2008-09 Pupil Numbers | 2008-09 Total Budget Share | lower limit | upper limit | 2008-09 Budget Share per pupil | lower limit | upper limit |
|---|---|---|---|---|---|---|---|---|
| Catcote School | | 110.00 | 1,684,053 | -10% | 25% | 15,310 | -10% | 25% |
| Springwell School | | 49.00 | 1,034,282 | -10% | 25% | 21,108 | -10% | 25% |

## (35) Total All Schools

| Column | Value |
|---|---|
| (3) | 38,503,917 |
| (4) | 1,900,279 |
| (5) | 1,683,264 |
| (6) | 155,550 |
| (7) | 2,632,319 |
| (8) | 142,638 |
| (9) | 0 |
| (10) | 6,181,502 |
| (11) | 815,288 |
| (12) | 3,566,273 |
| (13) | 382,701 |
| (14) | 37,183 |
| (15) | 56,000,914 |
| (16) | 13,690 |
| (17) | 4,091 |
| (19) | 2,252,083 |
| (20) | 630,271 |
| (21) | 4,701,049 |
| (22) | 5,263,346 |
| (23) | 0 |
| (24) | 497,136 |
| (25) | 0 |
| (26) | 0 |
| (27) | 5,538,540 |
| (28) | 333 |

**Memorandum items**

| Item | | | |
|---|---|---|---|
| (36) Academy Funding for SEN pupils that would normally be delegated | 0 | | |
| (37)Total ISB | 56,000,914 | | |
| (38) Academy Specific Grants | 0 | 0 | 0 |
| (39) Unallocated Specific Grants | 0 | 0 | 0 |
| (40) Total Specific Grants | 5,263,346 | 0 | 497,136 |
| (41) Unallocated Threshold and Performance Pay | 0 | | |
| (42) Total Threshold and Performance Pay | 0 | | |
| (43) Unallocated funding to support schools in financial difficulties | 0 | | |
| (44) Total funding for schools in financial difficulty | 0 | | |

**TABLE 2 Notes**
**Note that the information you provide in this section will be taken into account when returned to DCSF**

Seaton Nursery - The Error & Warning Message are incorrect as the Nursery is now funded on the number of places rather than on pupil numbers hence the cells are blank; the same explanation applies for the Errors/Warnings shown in Table 3a.

There was a change to the Hartlepool Schools Funding Formula (as approved by the Schools Forum) in 2008/09 which resulted in a transfer of funding away from the AWPU towards deprivation and School Advantage Scores which has resulted in some variances in funding between years. As this affected all schools the Sec of State was contacted via DCSF for a Regulation 25 arrangement. The full impact of this change was only fully reflected in 2009/10 in the primary sector as the change was phased in over two years.

Brierton Secondary School is closing (only two year groups will remain from April to July) from August 2009 with the pupils and funding transferring to other secondary schools within the town hence the variances shown within secondary schools.

Please note that column reference 18 MFG applied has not been completed. The entries should all be 'No variation applied', but when attempting to select from the drop down, any entry generates a 'REF#' error in the error/warning box at the top.