TABLE 3b: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance please click here

For 2009-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection — **Table 3b - School Level Information**

Year	2009-10	**Local Authority Name**	Hartlepool	**Local Authority Number**	805	**Email Address**	mike.wall@hartlepool.gov.uk
Contact	Mike Wall	**Tel No.**	01429 523746	**Version No.**	1	**Completion Date**	22/4/2009

	Table 3b		Place-led funding																		Pupil-led Funding			AEN -Learning needs associated with EAL			AEN -Social Need							Site-specific factors (including pupil-led)			School-specific factors (including pupil led)							Budget adjustments				
	Special schools		Level 1	Level 2	Level 3	Level 4	Level 5												(16) Total places	(3) Total Place-led funding			(4) Total Pupil-led funding	EAL		(6) Total AEN - Learning needs associated with EAL	LAC	Teacher Training	Teacher Outreach	Outreach	Day 6 Provision	(10) Total AEN -Social Need	Pool Maintenance	Rates	(11) Total Site-specific factors (including pupil-led)	CS Staff	CS Lump Sum	Prmemises Factor	FSM Taken	Meals subsidy	Fixed Costs	(12) Total School-specific factors (including pupil led)	Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Sorting column for Authorities own use	Unit value (£)		33134	17809	13459	9614	6730																	510			765	174	10307				4515															
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
	Catcote School	7026	7	13	62	15	16	0	0	0	0	0	0	0	0	0	0	0	113	1,549,803			0			0	5,355	3,296	10,307	33,998	1,116	54,072	4,515	677	5,192	4,069	10,799	62,674	13,514	33,126	73,083	197,265		0	0	1,806,332
	Springwell School	7027	5	11	32	5	0	0	0	0	0	0	0	0	0	0	0	0	53	840,327			0	510		510	4,590	1,744	0	153,942	1,116	161,392	4,515		4,515	2,373	10,799	34,837	6,600	17,871	90,616	163,096		0	0	1,169,840
	Special Total		12	24	94	20	16	0	0	0	0	0	0	0	0	0	0	0	166	2,390,130	0	0	0	510	0	510	9,945	5,040	10,307	187,940	2,232	215,464	9,030	677	9,707	6,442					163,699	360,361	0	0	0	2,976,172