TABLE 2: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection — **Table 2 - School level information**

Year	2008-09	**LEA Name**	Hartlepool	**LEA No.**	805	**Email Address**	david.ward@hartlepool.gov.uk
Contact	David Ward	**TEL.**	01429 523372	**Version No.**	1	**Completion Date**	2 April 2008

	Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	Memorandum Items: Grants (19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007-08	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	Memorandum Items: Other (26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2008)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING	Pre Populated for year on year Validation: 2007-08 Opening / Closing Indicator	2007-08 Budget Share	Validation range: lower limit	Validation range: upper limit	2007-08 Budget Share per pupil	Validation range: lower limit	Validation range: upper limit
	Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2008 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£	£			C OR O	dd mmm yy							
Pupil-Led		Seaton Carew Nursery School	1013	0	67715		0	0	0	0	3,827	1,260	87,875	0	4,017	164,694	0	0	Secretary of State	17,562		13,671	15,478	0	0	0	0	5,079						168,878	-10%	25%	6,495	-10%	25%
		(31) Total/average Nursery Schools		0	67,715		0	0	0	0	3,827	1,260	87,875	0	4,017	164,694	0	0		17,562		13,671	15,478	0	0	0	0	5,079											
		Primary Schools																																			
		Hart Primary School	2001	195,026	11,880		1,500	989	2,387	0	9,496	2,493	102,742	0	4,120	330,633	80	4,133	Secretary of State	22,003	571	31,901	32,542	0	810	0	0	18,144						894,003	-10%	25%	2,751	-10%	25%
		Brougham Primary School	2090	641,147	77,292		2,000	44,391	4,776	0	101,477	22,409	89,441	0	15,406	998,338	263	3,796	Secretary of State	45,524	15,955	60,032	57,050	0	1,572	0	0	99,421						964,550	-10%	25%	3,062	-10%	25%
		Golden Flatts Primary School	2126	307,165	32,076		500	101,287	4,776	0	45,616	8,575	107,932	0	0	607,927	126	4,825	Secretary of State	29,574	6,804	62,538	60,470	0	1,142	0	0	129,256						831,023	-10%	25%	2,664	-10%	25%
		Jesmond Road Primary School	2127	750,849	61,775		2,500	33,990	9,551	0	81,795	21,747	77,074	0	35,012	1,074,292	308	3,488	Secretary of State	50,396	16,967	45,708	43,423	0	1,826	0	0	101,488						1,273,520	-10%	25%	2,670	-10%	25%
		Eldon Grove Primary School	2151	1,072,641	90,081		1,500	20,190	4,776	0	67,411	29,726	37,650	0	13,166	1,337,141	440	3,039	Secretary of State	66,056	12,339	52,403	52,233	0	2,256	0	0	111,384						362,926	-10%	25%	3,299	-10%	25%
		Lynnfield Primary School	2153	816,670	90,227		39,500	45,509	9,551	0	104,940	18,178	82,420	0	0	1,206,995	335	3,603	Secretary of State	53,068	20,999	80,301	81,494	0	1,903	0	0	118,032						1,036,122	-10%	25%	2,636	-10%	25%
		Stranton Primary School	2156	529,007	92,046		2,000	29,420	4,776	0	71,035	13,948	91,734	0	0	833,966	217	3,843	Secretary of State	39,956	18,168	53,606	68,008	0	1,396	0	0	76,166						601,887	-10%	25%	3,960	-10%	25%
		Ward Jackson Primary School	2181	270,598	32,501		2,000	17,710	16,712	0	39,881	5,717	110,706	0	0	495,825	111	4,467	Secretary of State	25,630	8,240	56,693	52,359	0	909	0	0	54,553						1,215,988	-10%	25%	4,136	-10%	25%
		Owton Manor Primary School	2182	392,489	41,653		1,000	240,896	9,551	0	57,943	17,774	107,280	0	0	868,586	161	5,395	Secretary of State	33,460	14,786	35,165	51,073	0	1,262	0	0	281,628						363,224	-10%	25%	3,596	-10%	25%
		Fens Primary School	2187	916,620	78,553		0	7,547	2,387	0	52,524	14,005	40,187	0	0	1,111,823	376	2,957	Secretary of State	59,186	6,783	48,002	34,946	0	10,266	0	0	83,314						312,808	-10%	25%	3,637	-10%	25%
		Kingsley Primary School	2189	965,377	91,475		500	298,647	2,387	0	82,455	21,951	56,163	0	0	1,518,955	396	3,836	Secretary of State	65,306	9,609	41,463	59,188	0	10,400	0	0	380,298						633,117	-10%	25%	2,878	-10%	25%
		St Helen's Primary School	2211	516,818	77,439		3,000	18,750	4,776	0	60,788	9,261	82,971	0	0	773,803	212	3,650	Secretary of State	38,854	9,264	37,394	36,992	0	1,304	0	0	66,208						1,055,872	-10%	25%	2,949	-10%	25%
		West View Primary School	2215	741,097	62,963		2,000	37,627	2,387	0	110,410	15,206	94,513	0	0	1,066,203	304	3,507	Secretary of State	50,291	17,243	91,494	95,383	0	1,699	0	0	96,569						1,413,073	-10%	25%	3,279	-10%	25%
		Throston Primary School	2236	789,854	87,778		3,500	17,988	4,776	0	56,936	11,890	51,041	0	0	1,023,763	324	3,160	Secretary of State	53,252	8,714	34,644	37,046	0	1,748	0	0	84,921						1,083,599	-10%	25%	2,953	-10%	25%
		West Park Primary School	2237	755,724	60,587		6,500	2,028	2,387	0	27,772	11,662	49,618	0	1,911	918,189	310	2,962	Secretary of State	51,413	3,462	23,858	24,805	0	1,755	0	0	65,638						828,673	-10%	25%	4,578	-10%	25%
		Clavering Primary School	2238	697,217	65,413		0	6,039	2,387	0	40,472	13,491	55,022	0	0	880,041	286	3,077	Secretary of State	47,558	7,043	27,697	27,720	0	1,699	0	0	64,994						595,812	-10%	25%	3,169	-10%	25%
		Barnard Grove Primary School	2310	711,843	53,460		3,500	16,398	2,387	0	63,034	11,115	67,503	0	0	929,240	292	3,182	Secretary of State	47,960	11,384	51,364	50,578	0	1,748	0	0	75,433						1,018,182	-10%	25%	2,860	-10%	25%
		Rift House Primary School	2341	397,365	52,697		3,000	12,467	2,387	0	42,377	7,889	96,847	0	0	615,029	163	3,773	Secretary of State	32,648	7,501	26,353	41,862	0	1,226	0	0	46,758						1,199,205	-10%	25%	2,546	-10%	25%
		Rossmere Primary School	2342	794,729	113,430		2,000	24,424	2,387	0	88,664	14,291	61,952	0	0	1,101,877	326	3,380	Secretary of State	54,090	14,468	75,135	97,261	0	1,769	0	0	91,813						1,003,782	-10%	25%	2,773	-10%	25%
		Grange Primary School	2364	624,082	90,506		1,500	361,391	9,551	0	88,156	33,598	90,796	0	0	1,299,580	256	5,076	Secretary of State	48,761	16,132	47,904	49,451	0	1,713	0	0	418,149						476,129	-10%	25%	3,353	-10%	25%
		Elwick Hall CofE Primary School	3003	246,220	15,444		0	438	2,387	0	12,267	710	95,702	0	0	373,168	101	3,695	Secretary of State	24,470	1,258	36,603	36,421	0	951	0	0	22,450						802,490	-10%	25%	2,876	-10%	25%
		Greatham CofE Primary School	3006	234,031	16,632		0	5,120	4,776	0	16,970	4,573	106,256	0	1,324	389,681	96	4,059	Secretary of State	24,690	2,162	34,675	37,461	0	902	0	0	27,946						715,411	-10%	25%	2,956	-10%	25%
		St Aidan's CofE Memorial Primary School	3320	721,595	76,031		0	22,031	2,387	0	71,851	1,903	64,766	0	5,741	966,305	296	3,265	Secretary of State	49,874	9,421	46,469	59,338	0	1,755	0	0	81,990						603,095	-10%	25%	2,872	-10%	25%
		Sacred Heart RC Primary School	3321	1,072,641	95,743		3,500	8,302	2,387	0	58,551	2,470	42,316	0	0	1,285,910	440	2,923	Secretary of State	68,279	6,628	38,995	41,140	0	2,319	0	0	97,374						541,918	-10%	25%	3,207	-10%	25%
		St Cuthbert's RC Primary School	3322	631,395	47,520		6,000	7,382	0	0	47,640	1,629	63,858	0	15,745	821,169	259	3,171	Secretary of State	44,859	5,594	29,698	31,003	0	1,755	0	0	57,551						831,413	-10%	25%	2,656	-10%	25%
		St Joseph's RC Primary School	3323	343,733	54,310		7,500	5,242	2,387	0	29,822	1,046	97,878	0	2,768	544,686	141	3,863	Secretary of State	29,284	3,409	38,782	35,840	0	1,149	0	0	35,280						823,539	-10%	25%	3,131	-10%	25%
		St Teresa's RC Primary School	3324	716,719	61,775		3,000	7,898	0	0	48,388	1,697	60,597	0	0	900,074	294	3,061	Secretary of State	49,575	6,519	33,420	29,171	0	9,920	0	0	65,535						940,933	-10%	25%	2,743	-10%	25%
		St Begas RC Primary School	3328	309,603	51,861		500	6,516	4,776	0	28,449	823	98,642	0	0	501,170	127	3,946	Secretary of State	28,359	3,569	42,434	36,454	0	1,022	0	0	36,829						510,504	-10%	25%	3,897	-10%	25%
		St John Vianney RC Primary School	3329	477,813	58,212		1,000	5,602	2,387	0	33,317	1,338	71,614	0	19,664	670,947	196	3,423	Secretary of State	38,522	5,801	43,032	46,213	0	1,367	0	0	48,191						856,829	-10%	25%	2,596	-10%	25%
		Holy Trinity Church of England (Aided) Primary School	3330	536,320	33,556		0	2,463	2,387	0	29,199	1,046	65,404	0	0	670,376	220	3,047	Secretary of State	37,859	3,730	29,018	29,943	0	1,396	0	0	45,074						960,548	-10%	25%	2,965	-10%	25%
		Middle Deemed Primary Schools																																			
				0	0		0	0	0	0	0	0	0	0	0	0	0	0																-10%	25%		-10%	25%
		(32) Total/average Primary Schools		18,176,386	1,874,916		99,500	1,408,682	128,929	0	1,669,638	322,161	2,320,625	0	114,856	26,115,693	7,456	3,503		1,310,757	274,523	1,356,781	1,436,868	0	70,939	0	0	2,982,387											
		Secondary Schools																																			
		St Hild's	4000	2,669,223	0	0	5,000	103,006	0	0	437,170	16,973	112,515	51,845	0	3,395,732	864	3,930	Secretary of State	122,813	92,624	496,635	914,657	113,952	68,879	0	0	303,198	0					3,579,780	-10%	25%	3,947	-10%	25%
		Brierton	4130	1,554,788	0	0	500	139,376	0	0	363,687	86,640	109,746	240,000	0	2,494,737	487	5,118	Secretary of State	68,991	67,419	451,899	282,933	62,331	52,359	0	0	255,985	0					3,801,719	-10%	25%	3,779	-10%	25%
		Dyke House	4131	3,127,031	0	0	2,000	146,842	0	0	596,365	85,021	148,246	120,993	0	4,226,498	1,016	4,160	Secretary of State	145,223	130,378	624,562	782,587	366,952	68,510	0	0	381,369	0					4,302,333	-10%	25%	3,699	-10%	25%
		High Tunstall	4133	3,628,749	0	0	16,500	360,970	0	0	381,338	131,415	82,733	129,816	0	4,731,521	1,180	4,010	Secretary of State	169,726	77,417	229,840	260,162	160,118	40,354	0	0	633,126	0					3,752,632	-10%	25%	3,584	-10%	25%
		Manor College	4134	3,240,647	0	0	1,500	232,416	0	0	521,483	88,855	110,955	156,081	0	4,351,937	1,054	4,129	Secretary of State	152,118	106,863	406,614	580,880	189,000	40,000	0	0	475,465	0					3,177,565	-10%	25%	3,619	-10%	25%
		The English Martyrs	4603	3,951,306	0	1,528,516	11,500	96,986	0	0	477,135	37,071	99,613	50,336	0	6,252,463	1,580	3,957	Secretary of State	213,798	75,857	349,492	381,618	272,100	35,996	0	0	393,334	298					5,591,678	-10%	25%	3,624	-10%	25%
		Middle Deemed Secondary Schools																																			
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																-10%	25%		-10%	25%
		(33) Total/average Secondary Schools		18,171,743	0	1,528,516	37,000	1,079,598	0	0	2,777,178	445,975	663,808	749,071	0	25,452,887	6,181	4,115		872,669	550,558	2,559,042	3,202,837	1,164,453	306,098	0	0	2,442,477	296										

Special schools		(3) Total place-led funding	(4) Total Pupil-led Funding	(6) Total AEN-Learning needs associated with EAL	(10) Total AEN - Social Need	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		Memorandum Items: Grants (19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007-08	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	Memorandum Items: Other (26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING	Pre Populated for year on year Validation: 2007-08 Opening / Closing Indicator	2007-08 Budget Share	Validation range: lower limit	Validation range: upper limit	2007-08 Budget Share per pupil	Validation range: lower limit	Validation range: upper limit
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	(16) January 2008 Pupil Count (FTE registered pupils)	(17) £ per pupil	£	£	£	£	£	£	£	£	C OR O	dd mm yy							
Catcote School	7026	1,449,074	0	0	48,779	5,014	181,186	0	0	1,684,053	110	15,310	42,000	5,105	25,867	29,620	51,600	6,376	0	0				1,125,605	-10%	25%	15,633	-10%	25%
Springwell School	7027	719,875	0	500	158,155	4,369	151,383	0	0	1,034,282	49	21,108	34,394	5,105	18,311	16,246	0	761	0	0				887,043	-10%	25%	16,128	-10%	25%
(34) Total/average Special Schools		2,168,949	0	500	206,934	9,383	332,569	0	0	2,718,335	159	17,096	76,394	10,210	44,178	45,866	51,600	7,137	0	0									
(35) Total All Schools		38,517,078	1,942,631	1,528,516	136,500	2,488,278	128,929	0	4,657,577	778,779	3,404,877	749,071	118,873	54,451,608	13,796	3,947		2,277,382	835,291	3,973,672	4,701,049	1,216,053	384,174	0	0	5,429,943	296										

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated	0	
(37)Total ISB	54,451,608	
(38) Academy Specific Grants	0	0 0
(39) Unallocated Specific Grants	116,053	0 624,471
(40) Total Specific Grants	4,817,102	1,216,053 1,008,645
(41) Unallocated Threshold and Performance Pay		0
(42) Total Threshold and Performance Pay		0
(43) Unallocated funding to support schools in financial difficulties		200,000
(44) Total funding for schools in financial difficulty		200,000

TABLE 2 Notes
Note that the information you provide in this section will be taken into account when returned to DCSF

Seaton Nursery - The Error & Warning Message are incorrect as the Nursery is now funded on the number of places hence the cells are blank; the same explanation applies for the Errors/Warnings shown in Table 3a.

There was a change to the Hartlepool Schools Funding Formula (as approved by the Schools Forum) in 2008/09 away from the AWPU towards deprivation and School Advantage Scores which has resulted in some variances in affected all schools the Sec of State was contacted via DCSF for a Regulation 25 arrangement

In addition the Forum also agreed that the historically allocated Teachers Threshold pay grant was to be subsumed resulted in "winners and losers"

Brierton Secondary School is part closing (only two year groups will remain) from August 2008 with the pupils and secondary schools within the town hence the variances shown within secondary schools.