

TABLE 3b: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection Table 3b - School level information

Year	2008-09	LEA Name	Hartlepool	LEA No.	805	Email Address	steve.haley@hartlepool.gov.uk
Contact	David Ward	TEL.	01429 523372	Version No.	1	Completion Date	2 April 2008

Table 3b	Place-led funding																	Pupil-led Funding		AEN - Learning needs associated with EAL			AEN - Social Need				School-specific factors (including pupil led)								Budget adjustments		(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE					
	Special schools		Level 1	Level 2	Level 3	Level 4	Level 5											(3) Total Place-led funding	(4) Total Pupil-led funding	EAL	(6) Total AEN - Learning needs associated with EAL	LAC	Teacher training	Outreach	Day 6 provision	(10) Total AEN - Social Need	Pool maintenance	Rates	(11) Total Site-specific factors (including pupil-led)	CS (Staff)	central services	Premises factor	FSM taken	Meals subsidy	Fixed costs	(12) Total School-specific factors (including pupil led)			Transitional provision	(13) Total budget adjustments			
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£			£	£			
Catcote School	7026	7	12	54	25	12	0	0	0	0	0	0	0	0	0	0	110	1,449,074	0	0	0	0	0	0	2,250	2,462	42,984	1,083	48,779	4,369	645	5,014	2,686	10,477	60,812	10,032	25,422	71,757	181,186	0	0	0	1,894,025
Springwell School	7027	3	16	18	12	0	0	0	0	0	0	0	0	0	0	0	49	719,875	0	0	500	500	6,000	1,710	149,362	1,083	158,155	4,369	0	4,369	2,302	10,477	33,802	3,040	12,711	89,051	151,383	0	0	0	1,034,282		
Special Total		10	28	72	37	12	0	0	0	0	0	0	0	0	0	0	159	2,168,949	0	0	500	0	500	8,250	4,172	192,346	2,166	206,934	8,738	645	9,383	4,988	20,959	94,614	13,072	38,133	160,808	332,569	0	0	0	2,718,335	