

| | | | | | | |
|--|---------|--------------|---------|------------------------------|-----------------|------------|
| CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN) Year 2008-09 | LA Name | Hartlepool | | | LA No. | 805 |
| TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES | Contact | David Ward | Email | david.ward@hartlepool.gov.uk | | |
| | Tel No. | 01429 523372 | Version | 1 | Completion date | 25/08/2009 |

| PRIVATE | VOLUNTARY | PUBLIC | TOTAL EXPENDITURE | INCOME | NET Current Expenditure |
|---------|-----------|--------|-------------------|--------|-------------------------|
| (x) | (y) | (z) | (k) | (l) | (m) |

YOUTH JUSTICE

| | | | | | | |
|---|--------------------------------------|---|---------|-----------|-----------|---------|
| 1 | Secure accommodation (youth justice) | 0 | 0 | 0 | 0 | 0 |
| 2 | Youth offender teams | 0 | 191,091 | 1,064,871 | 1,255,962 | 642,937 |
| 3 | Other Youth Justice service | 0 | 0 | 0 | 0 | 0 |
| 4 | Total Youth Justice | 0 | 191,091 | 1,064,871 | 1,255,962 | 642,937 |

CHILDREN LOOKED AFTER

| | | | | | | | |
|----|--|-----------|---------|-----------|-----------|--------|-----------|
| 5 | Residential care | 1,254,216 | 0 | 0 | 1,254,216 | 42,277 | 1,211,939 |
| 6 | Fostering services | 1,596,813 | 0 | 2,018,939 | 3,615,752 | 51,443 | 3,564,309 |
| 7 | Other children looked after services | 11,101 | 0 | 10,598 | 21,699 | 0 | 21,699 |
| 8 | Secure accommodation (welfare) | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Short breaks (respite) for looked after children | 0 | 0 | 49,465 | 49,465 | 0 | 49,465 |
| 10 | Children placed with family and friends | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Advocacy services for children looked after | 0 | 6,916 | 0 | 6,916 | 0 | 6,916 |
| 12 | Education of looked after children | 0 | 0 | 24,164 | 24,164 | 0 | 24,164 |
| 13 | Leaving care support services | 0 | 105,727 | 345,735 | 451,462 | 150 | 451,312 |
| 14 | Total Children Looked After | 2,862,130 | 112,643 | 2,448,901 | 5,423,674 | 93,870 | 5,329,804 |

CHILDREN AND YOUNG PEOPLE'S SAFETY

| | | | | | | | |
|----|---|---|---------|---------|---------|--------|---------|
| 15 | Child death processes | 0 | 0 | 17,000 | 17,000 | 0 | 17,000 |
| 16 | Preventative services | 0 | 365,708 | 34,790 | 400,498 | 0 | 400,498 |
| 17 | LA functions in relation to child protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | Local safeguarding childrens board | 0 | 250 | 146,257 | 146,507 | 85,428 | 61,079 |
| 19 | Total Children and Young People's Safety | 0 | 365,958 | 198,047 | 564,005 | 85,428 | 478,577 |

FAMILY SUPPORT SERVICES

| | | | | | | | |
|----|---|--------|---------|-----------|-----------|---------|-----------|
| 20 | Direct payments | 0 | 0 | 112,318 | 112,318 | 5,479 | 106,839 |
| 21 | Short breaks (respite) for disabled children | 0 | 9,179 | 598,336 | 607,515 | 0 | 607,515 |
| 22 | Home care services | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | Equipment and adaptations | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Other family support services | 50,000 | 129,954 | 1,144,456 | 1,324,410 | 230,603 | 1,093,807 |
| 25 | Substances misuse services (Drugs, Alcohol and Volatile substances) | 0 | 0 | 18,540 | 18,540 | 0 | 18,540 |
| 26 | Contribution to health care of individual children | 0 | 0 | 145,260 | 145,260 | 23,744 | 121,516 |
| 27 | Teenage pregnancy services | 0 | 0 | 419,275 | 419,275 | 51,120 | 368,155 |
| 28 | Total Family Support Services | 50,000 | 139,133 | 2,438,185 | 2,627,318 | 310,946 | 2,316,372 |

ASYLUM SEEKERS

| | | | | | | | |
|----|-----------------------------------|----------|----------|----------|----------|----------|----------|
| 29 | Asylum seeker services - children | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | Unaccompanied asylum children | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | Accommodation | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | Assessment and care management | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Total Asylum Seeker | 0 | 0 | 0 | 0 | 0 | 0 |

OTHER CHILDREN'S AND FAMILIES SERVICES

| | | | | | | | |
|----|---|--------------|----------|----------------|----------------|--------------|----------------|
| 34 | Adoption services | 0 | 0 | 444,174 | 444,174 | 6,251 | 437,923 |
| 35 | Special guardianship support | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | Other children's and families services | 3,674 | 0 | 0 | 3,674 | 0 | 3,674 |
| 37 | Total Other Children's and Families Services | 3,674 | 0 | 444,174 | 447,848 | 6,251 | 441,597 |

CHILDREN'S SERVICES STRATEGY

| | | | | | | | |
|----|---|----------|----------|------------------|------------------|----------------|------------------|
| 38 | Children's and young people's plan | 0 | 0 | 4,395 | 4,395 | 0 | 4,395 |
| 39 | Children's social care workforce grant | 0 | 0 | 111,154 | 111,154 | 111,154 | 0 |
| 40 | Partnership costs | 0 | 0 | 390 | 390 | 390 | 0 |
| 41 | Central commissioning function | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | Commissioning and social work | 0 | 0 | 2,338,822 | 2,338,822 | 2,300 | 2,336,522 |
| 43 | Total Children's Services Strategy | 0 | 0 | 2,454,761 | 2,454,761 | 113,844 | 2,340,917 |

| | | | | | | | |
|----|--------------------------|---|---|-------|-------|---|-------|
| 44 | Child Trust Fund Top Ups | 0 | 0 | 1,500 | 1,500 | 0 | 1,500 |
|----|--------------------------|---|---|-------|-------|---|-------|

| | | | | | | | |
|----|--|--|--|--|---|---|---|
| 45 | Capital Expenditure from Revenue (CERA) (Children's and young people's services) | | | | 0 | 0 | 0 |
|----|--|--|--|--|---|---|---|

| | | | | | | | |
|----|---|--|--|--|------------|-----------|------------|
| 46 | TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA) | | | | 12,775,068 | 1,253,278 | 11,521,792 |
|----|---|--|--|--|------------|-----------|------------|

| | | | | | | | |
|----|---|--|--|--|------------|-----------|------------|
| 47 | TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA) | | | | 12,775,068 | 1,253,278 | 11,521,792 |
|----|---|--|--|--|------------|-----------|------------|

TABLE A1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

The error message at Line 34 is the result of a spreadsheet formula error as the total gross expenditure column is not totalling correctly. The net figure should read £437,923.