

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Hartlepool			LA No.	805
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Sorting column for LA's own use	School Name	DCSF Reference Number	Opening Pupil Focused Revenue Balance [0B01] (2007-08 B01 & B02 carried forward)	Opening Community Focused Revenue Balance [0B02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focused Extended School Revenue Balance [B06]
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
NURSERY SCHOOLS																				
	Seaton Carew Nursery School	1013	23,069	0	164,694	177,336	5,079	16,793	0	544	41,283	0	0	264,104	235,516	0	0	13,000	15,587	0
Total Nursery Schools (21)																				
			23,069	0	164,694	177,336	5,079	16,793	0	544	41,283	0	0	264,104	235,516	0	0	13,000	15,587	0
PRIMARY SCHOOLS																				
	Hart Primary School	2001	42,139	0	330,633	337,889	25,827	39,143	0	22,704	6,523	0	0	474,225	449,851	0	0	18,687	5,688	0
	Brougham Primary School	2090	161,499	34,466	998,338	888,576	179,157	68,860	27,634	35,232	58,520	46,367	6,940	1,507,251	1,340,464	48,551	0	29,454	49,560	39,221
	Golden Flatts Primary School	2126	36,284	0	607,927	414,995	286,152	82,528	17,519	62,237	10,720	0	0	910,435	881,512	0	0	28,925	0	0
	Jesmond Road Primary School	2127	38,399	0	1,074,292	1,024,686	184,110	57,794	27,311	51,446	10,932	0	0	1,394,878	1,311,818	0	0	64,777	18,084	0
	Eldon Grove Primary School	2151	90,369	0	1,337,141	1,297,872	260,304	71,922	7,756	79,407	13,352	0	0	1,820,982	1,678,868	0	0	54,604	87,510	0
	Lynnfield Primary School	2153	18,495	0	1,206,995	1,112,224	238,721	103,392	58,629	57,174	32,609	56,802	56,075	1,734,121	1,574,604	112,878	0	46,639	0	0
	Stranton Primary School	2156	83,919	0	833,966	788,445	168,634	47,830	81,565	70,717	9,319	94,638	37,928	1,382,995	1,249,175	132,539	0	1,255	0	27
	Ward Jackson Primary School	2181	137,523	0	495,825	446,211	121,199	63,051	18,585	14,629	10,977	0	0	812,175	712,771	0	0	60,165	39,239	0
	Owton Manor Primary School	2182	69,170	(6,644)	868,586	387,801	540,391	36,427	40,403	20,766	13,828	9,583	8,039	1,119,764	1,076,389	10,975	0	32,397	0	0
	Fens Primary School	2187	255,159	0	1,111,823	1,104,124	141,924	57,505	40,055	116,811	26,313	0	0	1,741,891	1,433,942	0	58,495	146,017	103,437	0
	Kingsley Primary School	2189	139,656	0	1,518,955	928,928	728,018	59,764	46,350	139,589	13,155	0	0	2,055,460	1,819,657	0	0	235,800	0	0
	St Helen's Primary School	2211	53,601	0	773,803	725,694	127,805	49,775	37,694	72,941	8,471	0	0	1,075,981	1,004,929	0	0	6,750	64,303	0
	West View Primary School	2215	100,750	(2,094)	1,066,203	1,006,620	253,783	121,635	42,802	133,888	10,843	23,757	14,962	1,706,946	1,533,356	33,212	0	112,434	24,530	3,414
	Throston Primary School	2236	117,765	0	1,023,763	990,903	159,586	49,783	24,370	153,687	11,246	0	0	1,507,340	1,355,841	0	0	115,874	35,622	0
	West Park Primary School	2237	113,862	0	918,189	908,763	144,096	41,635	2,000	75,095	11,013	0	0	1,296,464	1,212,502	0	0	34,712	49,248	0
	Clavering Primary School	2238	(7,425)	0	889,041	872,094	114,183	42,197	16,750	86,654	10,493	0	0	1,134,946	1,163,896	0	0	(28,950)	0	0
	Barnard Grove Primary School	2310	57,866	0	929,240	905,278	130,452	80,418	40,067	73,374	13,629	0	0	1,301,084	1,204,779	0	0	99,724	29,650	66,655
	Rift House Primary School	2341	27,126	0	615,029	602,173	119,231	18,282	38,787	37,628	8,190	0	0	851,417	805,872	0	0	45,546	0	0
	Rossmere Primary School	2342	16,451	0	1,101,877	1,062,338	171,908	100,688	39,742	84,481	14,374	0	0	1,489,982	1,429,287	0	0	60,696	0	0
	Grange Primary School	2364	158,726	0	1,299,580	576,245	832,800	72,662	29,162	92,537	14,803	0	0	1,776,935	1,677,212	0	0	99,724	0	0
	Elwick Hall CoE Primary School	3003	132,662	0	373,168	378,645	31,513	43,324	1,000	45,358	6,927	0	0	639,429	558,763	0	0	80,666	0	0
	Greatham CoE Primary School	3006	62,172	0	389,681	383,449	69,782	38,747	6,642	40,026	18,990	0	0	619,808	565,562	0	0	54,245	0	0
	St Aidan's CoE Memorial Primary School	3320	58,014	0	966,305	930,800	130,218	44,389	40,511	40,731	10,852	0	0	1,255,515	1,219,628	0	0	35,888	0	0
	Sacred Heart RC Primary School	3321	126,538	0	1,285,910	1,269,899	166,683	56,987	7,595	90,031	18,803	0	0	1,736,536	1,624,025	0	0	77,356	35,155	0
	St Cuthbert's RC Primary School	3322	32,957	0	821,169	813,850	103,915	42,927	7,771	69,409	31,413	0	0	1,102,242	1,059,847	0	0	42,396	0	0
	St Joseph's RC Primary School	3323	140,825	0	544,686	540,933	75,456	50,434	3,393	47,738	15,631	0	0	874,410	774,246	0	0	76,000	24,164	0
	St Teresa's RC Primary School	3324	74,091	0	900,074	893,269	139,758	51,158	5,332	84,480	27,891	0	0	1,275,979	1,156,171	0	0	74,900	44,909	0
	St Bega's RC Primary School	3328	(38,631)	0	501,170	490,706	70,445	43,651	4,363	41,322	7,500	0	0	619,356	700,997	0	0	(81,639)	0	0
	St John Vianney RC Primary School	3329	40,207	(119,721)	670,947	667,783	118,219	57,230	4,201	69,632	8,970	192,047	236,037	1,274,605	913,828	308,364	0	52,415	0	0
	Holy Trinity Church of England (Aided) Primary School	3330	95,976	0	670,376	670,642	73,437	39,103	1,000	41,116	20,558	0	0	941,832	900,470	0	0	41,361	0	0
Middle Deemed																				
														0						
Total Primary Schools (22)																				
			2,436,145	(93,993)	26,115,692	23,421,835	5,907,707	1,733,241	718,989	2,050,840	476,845	423,194	359,981	37,434,784	34,390,262	646,519	58,495	1,648,744	648,104	42,662

SECONDARY SCHOOLS

St Hild's Church of England Voluntary Aided School	4000	505,888	0	3,395,732	3,198,066	455,870	661,485	566,847	172,092	21,898	0	0	5,582,146	5,127,314	0	0	358,494	96,336	0
Brierton Community School (A Specialist Sports College)	4130	698,759	2,733	2,494,737	2,246,639	401,024	380,653	167,630	86,527	13,825	32,796	121,207	4,151,793	3,837,746	156,736	0	157,308	0	0
Dyke House Comprehensive School	4131	487,290	0	4,226,498	4,000,315	544,051	785,213	407,096	714,420	7,477	0	0	6,945,862	6,090,183	0	0	839,020	16,659	0
High Tunstall College of Science	4133	443,294	6,675	4,731,521	3,968,546	994,096	530,280	99,757	137,594	27,641	0	55,552	6,263,435	5,872,243	43,944	42,000	276,352	10,612	18,283
Manor College of Technology	4134	(213,142)	136	4,351,937	3,968,682	778,414	671,012	263,182	169,843	28,678	0	4,054	5,670,859	5,569,728	4,189	2,258	4,684	90,000	0
The English Martyrs School and Sixth Form College	4603	250,008	0	6,252,463	6,167,820	539,260	761,041	152,781	424,233	34,074	0	0	8,329,217	8,188,941	0	0	140,275	0	0

Middle Deemed

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Total Secondary Schools (23)

2,172,097	9,544	25,452,888	23,550,068	3,712,715	3,789,684	1,657,293	1,704,709	133,593	32,796	180,813	36,943,312	34,686,155	204,869	44,258	1,776,133	213,607	18,283
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SPECIAL SCHOOLS

Calcote School	7026	19,158	0	1,684,053	2,089,991	60,624	127,990	32,462	116,046	6,334	0	0	2,452,605	2,424,846	0	0	27,757	0	0
Springwell School	7027	104,304	0	1,034,282	1,076,040	20,091	58,713	6,408	64,649	4,333	0	0	1,334,538	1,310,209	0	0	0	24,330	0

Total Special Schools (24)

123,462	0	2,718,335	3,166,031	80,715	186,703	38,870	180,695	10,667	0	0	3,787,143	3,735,055	0	0	27,757	24,330	0
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TOTALS FOR ALL SCHOOLS (25)

4,754,773	(84,449)	54,451,603	50,315,270	9,708,218	5,726,421	2,415,152	3,936,788	662,388	455,990	540,794	78,429,343	73,046,989	851,389	102,753	3,465,634	901,628	60,945
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TABLE B NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.