

## 10 things you need to know about your POLICE AUTHORITY

- We are an independent body of 17 local people including 9 local Councillors and 8 members of the public, 1 of who shall be a Magistrate.
- We set annual objectives and targets based on consultation with local people
- We manage the police budget and consult with local Councils before setting the Police part of the Council Tax (otherwise known as the Precept)
- We appoint the Chief Constable and other senior police officers
- We monitor police performance including value for money and hold the Chief Constable to account on behalf of our local communities
- We check that the Chief Constable delivers a Police Service which balances both national strategic priorities with the concerns of the local communities
- We ensure that citizens have a say in how they are policed
- We monitor complaints against the Police.
- We promote equality and good relations between different groups of people. As part of this, we ensure people know their rights if they are stopped or searched by the Police.
- We make sure the Police Service does everything it can to keep improving policing for the many communities that make up Cleveland

For further information please visit our website [www.clevelandpa.org.uk](http://www.clevelandpa.org.uk)

### We're winning... by bringing crime down by 20,000 fewer crimes

Over the past five years the number of crimes in Cleveland has been slashed by more than 20,000—indeed crime in our area is now at a 20-year low. Of course what also matters is that local people feel confident in their Police Service—and again we're delivering on our 'Putting People First' commitment. Our surveys show that over 80 per cent of local residents have confidence in the Police—and nationally we're amongst the best-performing Forces in the Country.

But we're not being complacent—we're determined to build on the success of Neighbourhood Policing to provide services focused on the needs and concerns of local people, working with them to maintain the drive to cut down crime and anti-social behaviour. We're also looking at every way in which we can do things better and smarter—using your Council Tax as efficiently and effectively as possible to ensure that, as finances come under increasing pressure, we can maintain policing where it really matters...on the front line, on our streets and in our local communities.

**The additional amount, the majority of households will pay for Policing, will be less than the cost of a gallon of petrol a year, less than £5, or approximately.....1p per day.**

## Lowering crime...by spending your money carefully and wisely

For 2010-11 Cleveland Police Authority's Net Budget Requirement will be £132.2m. This money comes from:

	£m	%
<b>Government's Police Grant</b>	50,149	37.9
<b>Revenue Support Grant/Business Rates</b>	49,953	37.8
<b>Council Tax – your contribution</b>	32,070	24.3
<b>Total</b>	<b>132,172</b>	<b>100</b>

<b>The budget is spent on the following:</b>	<b>2010/11 £m</b>	<b>2009/10 £m</b>
<b>Employees</b>	120.7	118.4
<b>Premises</b>	7.4	7.6
<b>Transport</b>	3.1	3.2
<b>Supplies and Services</b>	13.4	12.9
<b>Agency Services</b>	1.4	1.4
<b>Capital Finance</b>	1.6	1.4
<b>Gross expenditure before income - Sub-Total</b>	147.6	144.9
<b>Less income – Specific grants</b>	-10.6	-10.2
<b>- Fees and charges</b>	-2.6	-2.7
<b>-Partnerships</b>	-1.2	-1.2
<b>Contingency and Reserves</b>	-1.0	-2.0
<b>Total spending</b>	<b>132.2</b>	<b>128.8</b>

Cleveland Police Authority has agreed a Band D Council Tax rate of £187.84 for 2010/11, this is an increase of 2.94%. We, like you, want to carry on seeing improved policing and reductions in crime. To allow us to do this, we have asked for an extra 1½p per day (approx.) per household, for a Band D property, and even less for the vast majority of households. In Cleveland, more than 70% of all households fall into property bands A - B. The new Council Tax rates will be as follows:

Band	£ 2009/10	£ 2010/11	<b>Pence per day rounded</b>	Yearly Increase rounded	% of Households (Total)
<b>A</b>	121.65	125.23	<b>1 p</b>	£3.58	53.77 (53.77)
<b>B</b>	141.92	146.10	<b>1 p</b>	£4.18	16.49 (70.26)
<b>C</b>	162.20	166.97	<b>1.3 p</b>	£4.77	16.77 (87.03)
<b>D</b>	182.47	187.84	<b>1.5 p</b>	£5.37	7.47 (94.50)
<b>E</b>	223.02	229.58	<b>2 p</b>	£6.56	3.40 (97.90)
<b>F</b>	263.57	271.32	<b>2 p</b>	£7.75	1.25 (99.15)
<b>G</b>	304.12	313.06	<b>2.5 p</b>	£8.94	0.79 (99.94)
<b>H</b>	364.95	375.68	<b>3 p</b>	£10.73	0.06 (100)

## Lowest crime levels for 20 years..... by listening to you

You have told us over the past twelve months what you want the police to concentrate on. We have listened to you and we have set the following priorities for 2010 -11:

- Deliver Citizen Focused Policing to all our Neighbourhoods
- Reduce Crime, Anti Social Behaviour and Protect Neighbourhoods
- Reduce the harm caused by Drugs and Alcohol
- Ensure Efficient and Effective Use of our People and the Public's Money

## Efficiency Information

Since April 2008 Cleveland Police Authority has delivered some £10.8m of cashable efficiency savings, as in the table below. Without these savings, a Band D Council Tax rate would have been £64 (or 34%) higher. We are working hard to save you money and maintain or improve the level of service to you, at the same time as delivering the lowest crime for 20 years.

Efficiency Gains since 1st April 2008	£m
Review of Police Officer Structures, Overtime and Terms and Conditions	+3.499
Review of Staffing Structures and Efficiencies Delivered	+3.282
Supplies and Services Savings	+2.258
Corporate Services Savings	+1.807
<b>Total Cashable Efficiency Gains since 1st April 2008</b>	<b>+10.846</b>

The role of the Police Authority is to represent your interests in ensuring that we have a Police Service which reflects the needs and concerns of local people—and to do that we need your views and ideas.

**Are you aware of the Policing Pledge?** You may have seen this advertised on the television recently. This informs you on the levels of service you can expect to receive from your local Police, see [www.clevelandpa.org.uk/policing-pledge](http://www.clevelandpa.org.uk/policing-pledge) We are keen to hear your views on such matters. If you would like to keep in touch with future consultation activities please provide us with the details below.

Please send us your name and address, free of charge (no stamp required) with comments to:

Cleveland Police Authority, Freepost NEA 3893, Middlesbrough, TS8 9BR.

Or by e-mail to: [authorityconsultation@cleveland.pnn.police.uk](mailto:authorityconsultation@cleveland.pnn.police.uk)

**Thank you...with your help - 20,000 fewer crimes across Cleveland, lowest crime rate for 20 years.**



**cleveland police authority**

# Lowest crime for 20 years...

## Police Authority

Council Tax Precept Information 2010 - 2011

# 20,000 fewer crimes...

[www.clevelandpa.org.uk](http://www.clevelandpa.org.uk)