

Jobs & the Economy

Project	2009/10 Proposed Allocation	2010/11 Proposed Allocation
Economic impact evaluation of the Tall Ships	10,000	20,000
Women's Opportunities - HBC	73,838	75,684
Enhancing Employability - HBC	8,172	8,402
Homelessness Project - DISC	158,534	162,823
Carers into Training and Employment - Hartlepool Carers	46,433	47,594
Targeted Training - HBC	119,225	122,255
Jobs Build - HBC	79,919	82,167
Workroute ILM - HBC	239,066	245,192
Progression to Work - Assisting local people into work - HBC	275,609	282,598
Volunteering into Employment - HVDA	99,595	102,168
Community Employment Outreach - OFCA	109,386	112,196
Community Employment Outreach - Wharton Annex	51,135	52,414
Community Employment Outreach - West View Employment Action Centre	56,000	46,386
Job Club - Owton Manor West Neighbourhood Watch & Resident's Association	40,918	41,941
West View Project	36,859	37,781
Hartlepool Worksmart - Improving the Employment Offer - HBC	27,843	28,589
Incubation Systems and Business Skills Training - HBC/OFCA	273,643	280,659
Business & Tourism Marketing - HBC	20,250	20,806
Financial Inclusion - HBC	40,000	40,000
Skills to work - HBC	51,046	52,322
Local Employment Assistance - OFCA	47,150	48,328
Jobsmart - HBC	35,978	36,877
Youth into employment - Wharton Trust	39,463	40,450
Introduction to construction - Community Campus	16,328	16,736
Adventure traineeship - West View Project	40,385	41,394
Employment support - Hartlepool MIND	51,148	52,426
Support for existing businesses to expand	57,001	119,993
	2,104,924	2,218,181

Lifelong Learning & Skills

Project	2009/10 Proposed Allocation	2010/11 Proposed Allocation
Primary/Secondary Schools Direct Funding - HBC	410,000	420,250
New Initiatives - HBC	41,000	42,025
Education Business Links - HBC	51,250	52,531
Project Coordination - HBC	5,000	5,000
Hartlepool "On Track" Project - HBC	51,250	52,531
14-19 Reform Support	60,000	65,000
Active Skills - West View Project	26,394	27,054
Career Coaching - HVDA	37,034	37,960
Level 3 Progression - HCFE	83,404	85,489
Administration of LLP	4,000	4,000
Support for Hartlepool College of Further Education Capital Costs for new build.	61,683	130,000
	831,015	921,840

Health & Wellbeing

Project	2009/10 Proposed Allocation	2010/11 Proposed Allocation
Belle Vue Sports	43,708	44,801
Exercise Referral - HBC	27,676	28,368
Connected Care - Manor Residents	24,559	25,173
Mobile Maintenance - HBC	46,049	47,241
Mental Health Dev. & NRF Support Network - Hartlepool MIND	90,844	93,115
Integrated Care Teams - PCT	20,000	0
	252,836	238,698

Community Safety

Project	2009/10 Proposed Allocation	2010/11 Proposed Allocation
Environmental Enforcement Wardens	158,363	162,322
Safer Streets & Homes, Target Hardening	170,000	170,000
Dordrecht Prolific Offenders Scheme	128,126	131,329

NRF Project Assistant	24,810	25,430
ASB Officer & Analyst	71,263	73,045
COOL Project	66,724	68,392
FAST	194,448	199,310
Landlord Accreditation Scheme	10,000	10,000
LIFE - Fire Brigade	33,825	34,671
Neighbourhood Policing	200,000	200,000
	1,057,559	1,074,499

Environment

Project	2009/10 Proposed Allocation	2010/11 Proposed Allocation
Environmental Action Team	102,500	105,062
Schools Environmental Action Officer	63,441	65,344
	165,941	170,406

Housing

Project	2009/10 Proposed Allocation	2010/11 Proposed Allocation
HMR- Support for Scheme Delivery	123,000	126,075
	123,000	126,075

Strengthening Communities

Project	2009/10 Proposed Allocation	2010/11 Proposed Allocation
Community Empowerment Network Core Costs	140,040	143,541
Community Chest	90,000	90,000
Neighbourhood Action Plan Residents Priority Budgets	221,098	221,098
South NAP Meeting Costs	£1,000.00	£1,000.00
Central NAP Meeting Costs	£1,000.00	£1,000.00
North NAP Meeting Costs	£1,200.00	£1,200.00
NAP Development	40,000	40,000
	494,338	497,839

Delivery of the Community Strategy/Neighbourhood Renewal Strategy (cross-cutting)

Project	2009/10 Proposed Allocation	2010/11 Proposed Allocation
Neighbourhood Renewal/Hartlepool Partnership	86,800	86,800
NR & Strategy Officer	46,425	47,211
Skills & Knowledge	5,000	5,500
	138,225	139,511