

Appendix 1: High Priority Schemes for Approval

School	Local Room ID	Use	Room Type	School Comments	Feasibility Comments	Cost Estimates	Schools' Capital Subgroup Notes
RIFT HOUSE	Teaching Space	Education	Annex - Classrooms	Floor sinking in places.	Major issue. £150k to repair but actually needs to be demolished and rebuilt but this is a significant cost. High H&S risk and could develop into a danger. Also fire doors are very narrow. Causing school major issues. Could be asbestos issues.	£400,000.00	It was felt that the issue with the annex was a high risk and was significantly impacting on the schools ability to deliver the curriculum. The group felt that the priority here was to rebuild and it was understood that this would cost more than £150,000. Further feasibility work is current being carried out to gain options on a rebuild.
SACRED HEART - Car Parking	Car Park		Car Park	Too small for size of school	Car Park – appeared too small with double and ad-hoc parking. Only location to increase size is to the west (11 cars) onto grassed playing field at an approximate cost of £12,000. Although not classed as playing field in local plan, Sport England will need to be consulted.	£12,000.00	Car parking is deemed to be a H&S issue. Consultation with Sport England could take this into next financial year. The grassed area that is proposed for use to extend the current car park is not identified as a playing field on the local plan.
ST HILDS - Playing fields	Playing fields			Child protection issues: Perimeter fencing inadequate, easily & regularly breached, very expensive to replace and not fit for purpose. PE lessons unable to be taught on playing fields due to interaction with dog walkers, trespassers etc.	The site manager wishes the perimeter fence to be replaced with an anti-vandal palisade fence due to continued vandalism and cost of replacement. Costs are to remove existing and replace. Western boundary (primary issue): approx. 215Lm = £21,050.00; southern boundary (if required): approx. 235Lm (£23,005.00)	£21,050.00	Only the scheme relating to the western boundary was approved. It was noted that the fencing is often stolen and is therefore not fit for purpose.

School	Local Room ID	Use	Room Type	School Comments	Feasibility Comments	Cost Estimates	Schools' Capital Subgroup Notes
STRANTON - Access roads and paths	Access Road		Access Road	Health and Safety risk - children and visitors have to access school building through the car park - resulting in several 'near-misses'	Additional footpaths could be introduced to remove pedestrians from the car park with associated pedestrian barriers. A traffic calming crossing point could also be introduced along with new line markings and signage.	£19,220.00	It was felt that these two schemes should be combined into one to see if economies of scale can be achieved. The group requested that further investigations be undertaken to see if the issues around line marking and traffic calming were a Council issue. The academy has previously applied to the EFA for funding but was turned down as this is not an EFA priority. The academy has made a second bid to the EFA and is awaiting an outcome. If this bid is successful DSG funding will not be required.
STRANTON Car parking	Car Park		Car Park	Car Park is too small and not fit for purpose. This has posed serious Health and Safety risks for a number of years	A scheme has been developed but there is no budget for the works. The scheme involves removal of existing mature trees and extension of the car park into a grassed area. A new access point onto Southburn Terrace will be required to accommodate a one-way system. A new pedestrian access gate with ramped access into the site will also be required. There may be issues with obtaining planning permission due to mature tree removal.	£112,000.00	
WEST PARK	Office	Education	Staff Office	Entrance not secure	Feasibility carried out by BD with an estimated cost of £100,000 and would be subject to the School receiving Academy status and a bid for 'Academy' funding. H&S issue - work involved building an extension to the building that will act as a foyer/reception area where visitors will be segregated from the school.	£6,000.00	Though the group recognised that there is a H&S and safeguarding issue here they felt that building a £100,000 extension to solve the issue was over the top, if the academy wanted to go down this route they should apply to the EFA for funding. The group felt that that it would be more appropriate to fund a new door entry and monitoring system in this area of the school. Early indications suggest that this should cost in the region of £6,000.

School	Local Room ID	Use	Room Type	School Comments	Feasibility Comments	Cost Estimates	Schools' Capital Subgroup Notes
WEST VIEW - Access roads and paths	Access Road		Access Road	No demarcation between pedestrian and vehicular traffic. Concealed entrance at Davison Drive with visitors and pupils accessing the same areas. Similar situation at Bruce Crescent entrance with pedestrians accessing the site via a car park. No identified walkways. insufficient car parking spaces lead to staff and visitors parking on walkways and grass. Walkways impeded leading to pedestrians (including pupils) being forced to walk on the road. Several potholes particularly in car park. Patching carried out but is not a permanent solution as this deteriorates over time.	A comprehensive scheme of works would be required to extend the car parking areas, provide an automatic barrier system to reduce issues with vehicle movement and provide pedestrian barriers for improved safety.	£93,763.20	It was felt that the current layout out the school posed a significant H&S risk and it was important to have a means of segregating vehicles and pedestrians.

Total Estimated Costs for High Priority: £664,033.20