

Appendix 1: Medium Priority Schemes for Approval

School	Local Room ID	Room Type	School Comments	Feasibility Comments	Cost Estimates	Schools' Capital Subgroup Notes
Hard surfaced play areas	Play		KS2 yard not secured by appropriate height of fence, risk of intruders during break times. Level of play surface some ramping, isolated walls/tripping hazards.		TBC	The height of the fence was 1.6m that included the brick wall beneath the railings. When standing on the lower wall the railings are able to be climbed over. The metal fence around the other sides of the playground measured 2m and prevent access, therefore the lower section of the fence should be raised to the height of this fence.
ELDON GROVE	Dining Room	Dining	Size of dining hall inhibits teaching of PE to whole class. Hall used for lunch so amount of curriculum time is limited. Lunch times rushed and not conducive to pleasant dining experience and development of PSHCE	The school have developed a scheme design to extend the hall towards the western boundary but there is no budget to implement these works. The budget estimate provided is based on the construction estimate the school had undertaken.	£231,400.00	The academy currently can't safely accommodate an entire class to teach P.E. The academy have made a bid to the EFA to cover the cost of this scheme, if this funding bid is successful DSG funding will not be required.
ST CUTHBERT'S	Teaching Space		Classroom becomes unbearably hot in summer and extremely cold in winter. Problems with behaviour due to separation from rest of school, effects staff morale as separate to school. Children have to come across playground to toilets which is a security issue at key times.	The teaching space is within a mobile unit. Window restrictors limit natural ventilation and there is no mechanical ventilation. There are 4 wall heaters per classroom. No internal space is available to provide toilets. The only feasible option would be to provide an additional porch area for toilets along with cloak space for both classrooms. See A~0~060 for the mechanical cost estimate. A Portakabin style toilet facility would be an option to provide toilets (£15k plus services costs). Another option could be to combine toilets and a	£73,000.00	The group felt that children crossing the playground to access toilets was an issue, more so than issues relating to the temperature of the rooms. However it felt that purchasing portacabin style toilets was not a good use of this funding. Instead they preferred to investigate the option to extend the schools as it is understood that the Diocese is planning to demolish part of the church building which will allow for expansion of the school. Further investigation needs to be carried out in relation to this.

				<p>cloaks area in a bespoke timber build (estimated at £65k) plus services costs. Services costs would require additional survey work though an electrical connection and water connection should be possible from the existing mobile unit. A foul connection would be more of an issue. Planning permission would be required. A further option may be to investigate an extension on to the existing school.</p>		
--	--	--	--	---	--	--

Total Estimated Costs for Medium Priority: c£304,000.00