

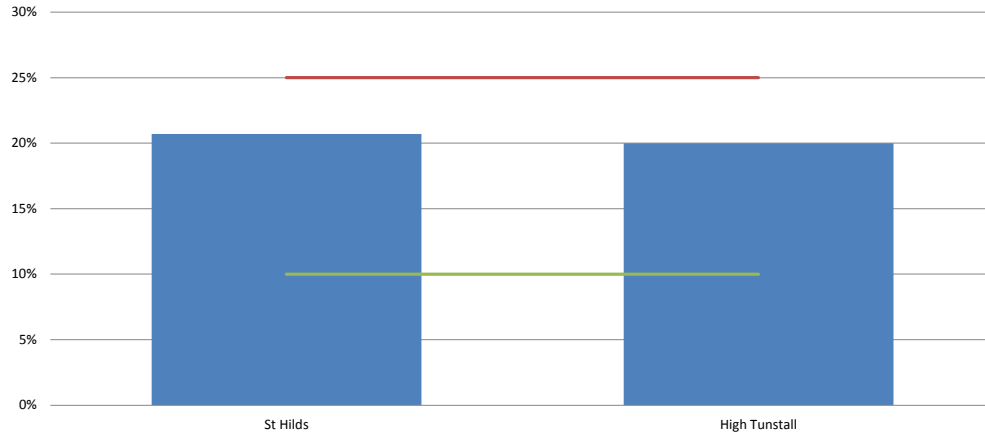
Noth West Planning Area - Secondary Phase

School	Net Capacity	PAN	Jan 2014 NOR	Proj. Spring 2017	Proj. Spring 2020	Proj. Spring 2025
St Hilds	918	180	728	729	858	864
High Tunstall	1296	241	1037	955	1087	1105
Northwest	2214	421	1765	1684	1945	1969

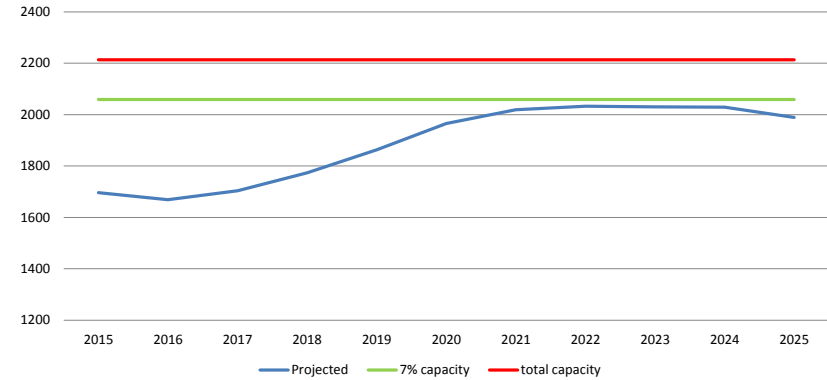
School	Year 7 Intake*										
	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023	Spring 2024	Spring 2025
St Hilds	130	153	174	180	180	180	180	180	180	180	163
High Tunstall	161	186	210	220	220	220	220	220	220	220	197
Northwest	291	339	384	400	400	400	400	400	400	400	360

* Red text denotes less than 7% surplus remaining

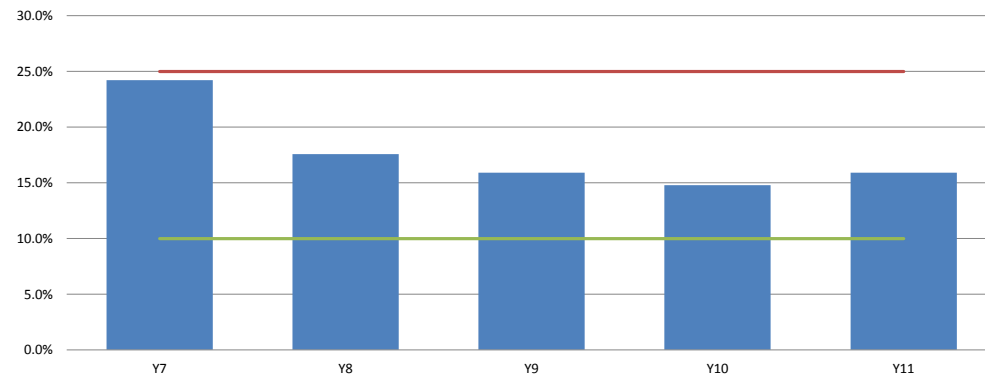
% Surplus as at January 2014



Overall projections vs capacity



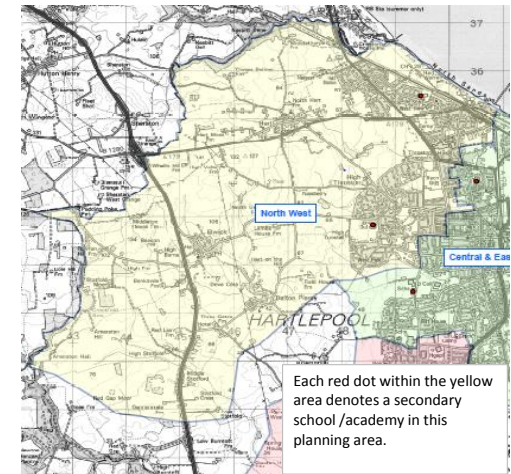
% Surplus by year group



The two secondary schools in this planning area are St Hild's Church of England VA Secondary School and High Tunstall College of Science. Both schools currently have 20% surplus capacity with the highest level of surplus in year 7.

At present there is sufficient capacity in this area, but this will be monitored on an annual basis as additional developments are brought forward.

Projections show surplus capacity will increase over the next three years and then decrease to approximately 8%.



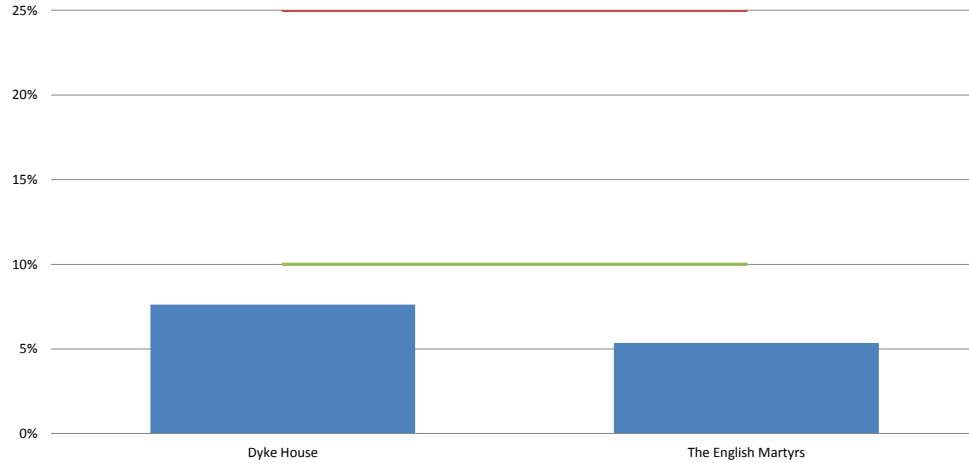
Central & East Planning Area - Secondary Phase

School	Net Capacity	PAN	Jan 2014 NOR	Proj. Spring 2017	Proj. Spring 2020	Proj. Spring 2025
Dyke House	1143	210	1056	1086	1057	1076
The English Martyrs	1647	240	1559	1527	1593	1617
Central & East	2790	450	2615	2613	2650	2693

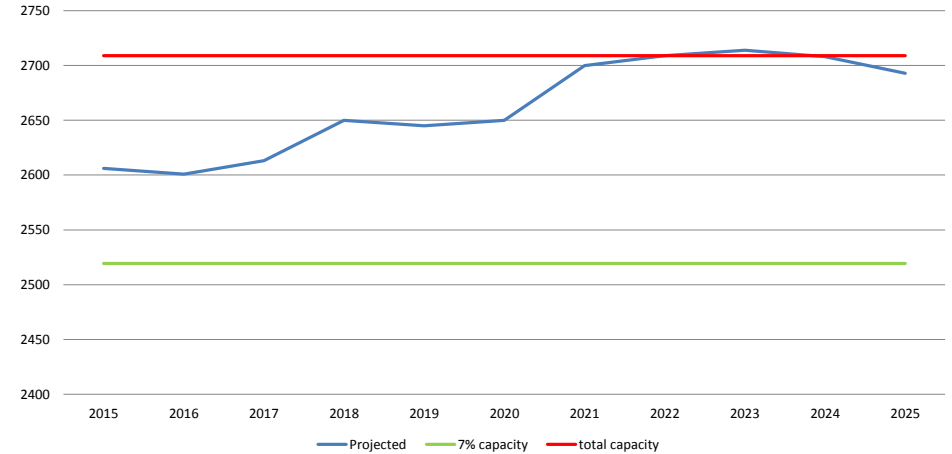
School	Year 7 Intake*										
	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023	Spring 2024	Spring 2025
Dyke House	252	210	210	231	217	210	249	210	221	210	210
The English Martyrs	247	260	260	262	260	283	260	266	274	262	254
Central & East	499	470	470	493	477	493	509	476	495	472	464

* Red text denotes less than 7% surplus remaining

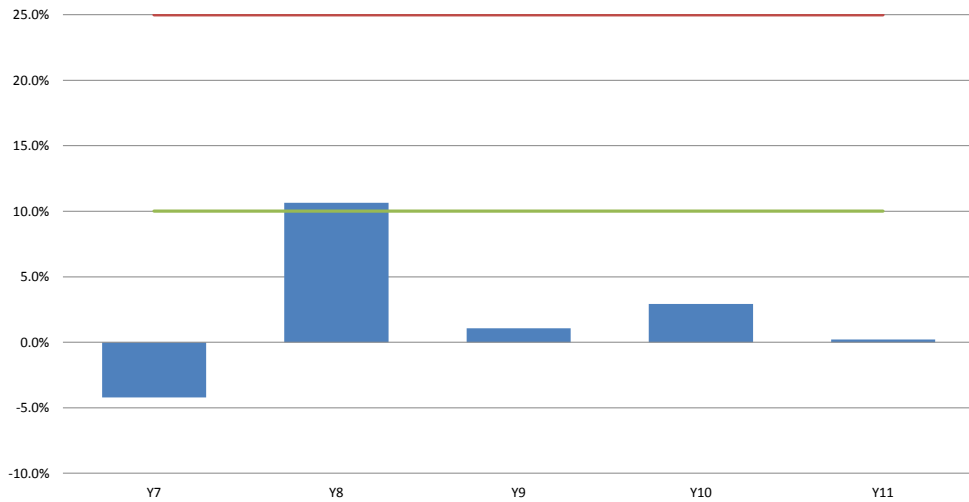
% Surplus as at January 2014



Overall projections vs capacity



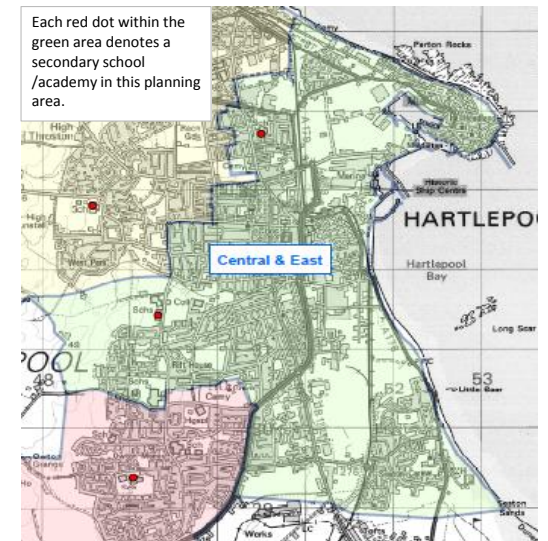
% Surplus by year group



The two secondary schools in this planning area are Dyke House Sports and Technology Academy and The English Martyrs RC School & Sixth Form College.

Overall surplus capacity in this area is currently 6.3%. However, this spare capacity is predominately in Year 8. Years 9 - 11 have 1-3% surplus and Year 7 is oversubscribed in both schools.

Educational contributions will be required in this area.



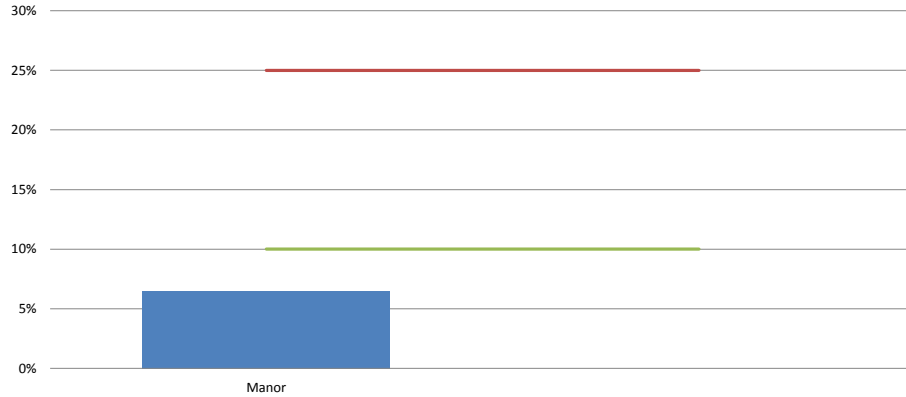
South West Planning Area - Secondary Phase

School	Net Capacity	PAN	Jan 2014 NOR	Proj. Spring 2017	Proj. Spring 2020	Proj. Spring 2025
Manor	1250	250	1169	1126	1202	1266
South West	1250	250	1169	1126	1202	1266

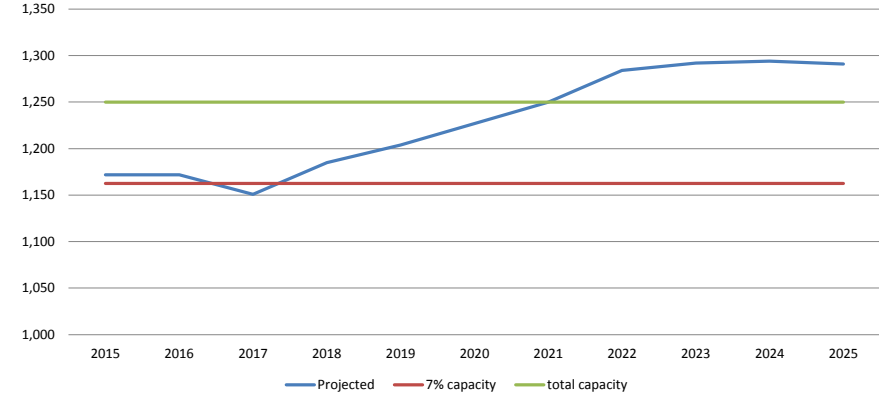
School	Year 7 Intake*										
	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023	Spring 2024	Spring 2025
Manor	230	239	227	250	250	250	255	259	257	250	247
South West	230	239	227	250	250	250	255	259	257	250	247

* Red text denotes less than 7% surplus remaining

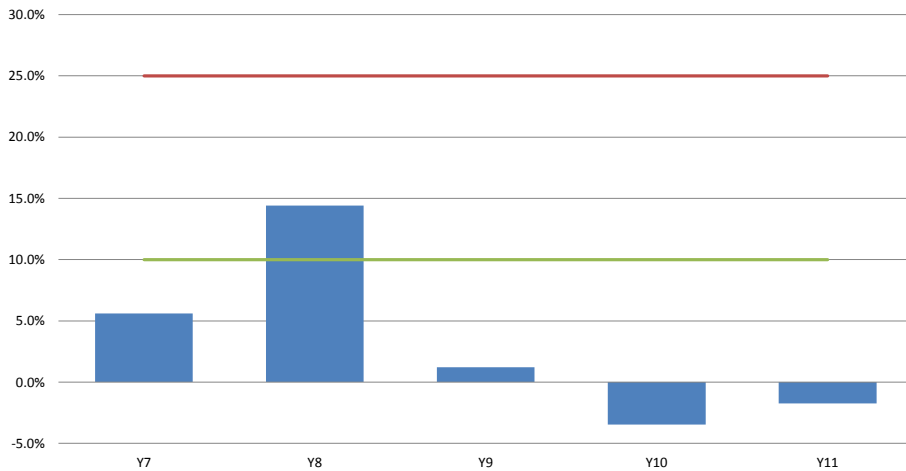
% Surplus as at January 2014



Overall projections vs capacity



% Surplus by year group



There is one secondary school in this planning area; Manor College of Technology. Overall surplus capacity in this school is currently 6.2%. However, this spare capacity is predominately in Year 8 (15%). Year 7 has less than 5% surplus and Year 9 less than 1% surplus. Both Years 10 and 11 are currently oversubscribed. The school increased its published admission number in 2011/12 from 230 pupils per year group to 250.

This school is due to be rebuilt by Easter 2016. The new school will be built to accommodate 1250 pupils (250 per year group) with an additional 26 places for pupils with special educational needs.

New housing developments in this area will cause additional pressure on this school and it is, therefore, expected that a developer contribution will be sought to ensure that there are sufficient school places to enable a reasonable offer of a school place to all pupils.

