North West Planning Area - Primary Phase

Primary School	Net Capacity	PAN	Jan 2014 NOR	Proj. Spring 2017	Proj. Spring 2020
Barnard Grove	374	50	310	313	299
Clavering	377	55	343	346	347
Hart	84	12	85	79	74
Jesmond Gardens	315	45	295	305	300
Sacred Heart	471	60	413	411	402
St John Vianney	210	30	194	211	215
St Peters Elwick	105	15	89	88	85
Throston	420	60	401	411	421
West Park	315	45	309	299	249
West View	350	55	323	347	344
North West Total	3021	427	2762	2810	2736

					Rei	Reception Intake*	ke*				
Primary School	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023	Spring 2024	Spring 2025
Barnard Grove	37	4	43	42	43	43	43	43	42	42	42
Clavering	32	50	48	45	48	50	52	52	52	53	52
Hart	7	11	11	10	11	11	10	10	10	10	10
Jesmond Gardens	45	45	43	41	42	42	42	42	41	41	41
Sacred Heart	60	59	58	55	56	56	56	56	55	55	55
St John Vianney	30	30	30	29	30	30	30	30	31	31	31
St Peters Elwick	7	13	13	12	13	13	12	12	12	12	12
Throston	60	60	60	60	60	59	59	60	60	60	60
West Park	39	44	42	38	39	37	36	34	33	31	30
West View	55	50	49	47	47	47	47	46	46	45	45
North West Total	372	406	397	379	389	388	387	385	382	380	378

denotes less than 7% remaining surplus * Red text

% Surplus as at January 2014

30.0%

25.0%

10.0%

0.0%

Hart

West

Throston Jesmond St John Gardens Vianney

West

Clavering Sacred St Peters Barnard Heart Elwick Grove

Projected pupil numbers

----Capacity with 7% surplus

% Surplus by year group

5.0%

15.0%

20.0%

2,400	2,500	2,600 -	2,700 -	2,800	2,900 -	3,000 -	3,100 -
2015				۱		1	
2016				1			
2017							
2018				/			
2019				/			
2020							
2021			1				
2022		1					
2023							
2024 2025							
2025			1			I	

Overall projections vs capacity

level of surplus with some year groups having earlier year groups are below the acceptable The overall surplus capacity in this planning area is predominantly in the years 4-6. The as little as 2% surplus.

25.0%

20.0%

15.0%

10.0%

0.0%

Rec

1

72

ಷ

Y4

75

6

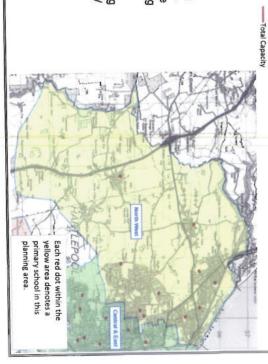
5.0%

30.0%

In Spring 2016 and Spring 2017 this planning area will have less than 7% surplus capacity in the primary sector.

There are ten primary schools in this planning

make a reasonable offer of a school place in accordance with the School Admissions Code. accommodate both parental prefereance and developments will reduce the overall surplus developments in this area, therefore any new Overall surplus in the primary sector in this area is currently 8.2%, this is expected to reduce to 7% by 2016. This surplus of 7% normally be required in this area to ensure sufficient school places are available to further. A developer contribution would does not include all potential housing



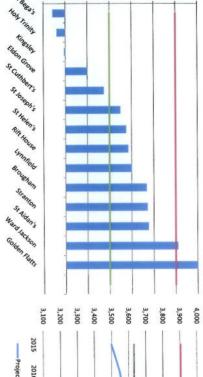
Central & East Planning Area - Primary Phase

Central & East Total	Ward Jackson	Stranton	St Joseph's	St Helen's	St Cuthbert's	St Bega's	St Aidan's	Rift House	Lynnfield	Kingsley	Holy Trinity	Golden Flatts	Eldon Grove	Brougham	Primary School
3904	145	350	168	312	262	140	350	210	385	420	210	208	429	315	Net Capacity
569	25	50	24	45	40	25	50	30	55	60	30	30	60	45	PAN
3428	108	285	147	269	239	144	284	180	327	421	214	145	408	257	Jan 2014 NOR
3017	121	276	156	298	232	157	319	195	333	424	210	177	395	277	Proj. Spring 2017
2961	128	265	152	294	246	157	312	198	326	416	207	182	341	282	Proj. Spring 2020
2859	133	252	152	282	248	152	299	156	313	401	203	175	364	266	Proj. Spring 2025

	n's				St Cuthbert's 33	St Bega's 23	St Aidan's 45	Rift House 26	Lynnfield 50	Kingsley 58	Holy Trinity 29	Golden Flatts 25	Eldon Grove 56	Brougham 39	Primary School Spring 2015	
		37	21	3 41	3 31	3 22	43	5 25	45	55	28	5 24	54	37	ng Spring IS 2016	
	17	37	21	41	32	22	44	26	46	56	29	25	54	39	g Spring 2017	
	18	37	21	41	32	22	44	27	46	55	29	25	56	39	Spring 2018	
493	18	37	21	41	32	22	43	27	46	55	29	25	57	39	Spring 2019	Re
493	18	37	21	41	32	22	43	27	45	55	29	25	59	39	Spring 2020	Reception Intake*
492	19	37	21	41	31	22	43	27	45	55	29	25	59	38	Spring 2021	ke*
491	19	36	21	40	32	22	43	26	45	54	29	25	61	38	Spring 2022	
486	19	36	21	40	33	21	42	23	44	54	29	25	61	38	Spring 2023	
486	19	36	21	40	33	21	42	23	44	53	29	25	63	37	Spring 2024	
482	19	35	21	39	32	21	42	22	44	53	28	25	64	37	Spring 2025	

less than 7% surpl * Red text denote

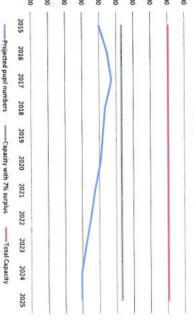
% Surplus as at January 2014



10.0% 15.0% 20.0% 25.0% 30.0%

0.0% 5.0%

Overall projections vs capacity



not include all potential housing developments will reduce the overall surplus in this planning in this area, therefore, any new developments area is currently 12.2%, this is expected to reduce to 8.5% by 2017. This surplus does Overall surplus in the primary sector in this

required in this area to ensure sufficient school offer of a school place in accordance with the A developer contribution would normally be parental preference and make a reasonable places are available to accommodate both School Admissions Code.

increase and as smaller year groups leave the schools The overall surplus capacity in this planning area is predominantely in the years 4 - 6 which have 17-24% surplus capacity is expected to reduce to below the acceptable surplus capacity between 7% and 10%. However, intake into Reception is expected to surplus. The earlier year groups currently have an to progress to secondary education the level of accepted level.



25.0%

20.0%

15.0%

Rec

1

12

Y3

Y4

YS

76

30.0%

% Surplus by year group

South West Planning Area - Primary Phase

Primary School	Net Capacity	PAN	Jan 2014 NOR	Proj. Spring 2017	Proj. Spring 2020	Proj. Spring 2025
Eskdale Academy	275	30	162	195	199	П
Fens	419	60	419	417	413	
Rossmere	367	50	303	324	331	Г
Grange	360	50	334	346	338	
Greatham	105	15	96	103	104	
St Teresa's	315	45	302	305	280	
South West Total	1841	250	1616	1690	1665	

Primary School	Net Capacity	PAN	Jan 2014 NOR	Proj. Spring 2017	Proj. Spring 2020	Proj. Spring 2025
Eskdale Academy	275	30	162	195	199	218
Fens	419	60	419	417	413	418
Rossmere	367	50	303	324	331	314
Grange	360	50	334	346	338	323
Greatham	105	15	96	103	104	105
St Teresa's	315	45	302	305	280	268
South West Total	1841	250	1616	1690	1665	1646

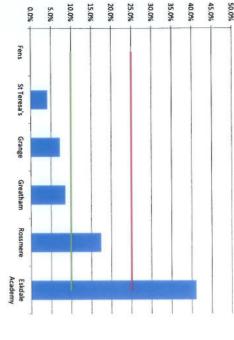
Greatham St Teresa's

Eskdale Ac Fens Rossmere

					Re	Reception Intake*	ke*				
ary School	Spring 2015	Spring 2016	Spring 2017	Spring 2018	Spring Spring	Spring 2020	Spring 2021	Spring 2022	Spring 2023	Spring 2024	Spring 2025
cademy	28	27	27	27	27	27	27	27	30	30	29
9	59	56	58	85	65	60	60	60	59	59	58
	48	46	46	46	46	45	45	45	44	44	44
	49	46	47	46	46	46	46	45	45	45	44
	14	14	14	14	14	14	14	15	15	15	15
S	43	41	42	42	42	42	42	41	40	40	39
	241	230	234	233	234	234	234	233	233	233	229

less than 7% surplu Red text denotes remaining

% Surplus as at January 2014



%
Surplus by
/year gro
dp

25.0%

15.0%

10.0%

5.0%

-5.0%

Rec

1

12

3

Y4

YS

46

0.0%

20.0%



Summary

This planning area comprises 6 primary schools and 1 secondary school. This area includes Wynyard Woods.

1,800 1,900

Overall projections vs capacity

8.7% projected surplus does not include all potential housing developments in this area, therefore, any new developments Overall surplus in the primary sector in this area is currently 10.4%, this is expected to reduce to 8.7% by 2017-18. The will reduce the overall surplus.

1,500

1,600 1,700

The Local Authority's aware of a significant development proposed to the South West of the town which will reduce the surplus capacity in this planning area. This development developer contribution is required to ensure sufficient school preference and make a resonable offer of a school place in accordance with the School Admissions Code. Any additional developments would be subject to developer includes a site reserved for a new primary school and places are available to accommodate both parental contributions.

1,200

2015

2017

2018

2019

2021

2022

2023

2024

2025

 Projected pupil numbers 2016

-Capacity with 7% surplus 2020

Total Capacity

1,300 1,400

