

**2014/15 LOCALLY CONTROLLED VOLUNTARY AIDED PROGRAMME (LCVAP)**

<b>School</b>	<b>Scheme</b>	<b>Estimated Costs £</b>
St Cuthbert's RC Primary School	Alterations to Admin – security issue	50,978
St Joseph's RC Primary School	New Boiler	14,000
St Teresa's RC Primary School	Central Heating Pipeworks	69,000
St Teresa's RC Primary School	Replacement Windows – final phase	10,000
St Bega's RC Primary School	Nursery Canopy	44,500
St Bega's RC Primary School	Playground Safety Improvements	8,173
English Martyrs School & 6 <sup>th</sup> Form College	Fire Alarm	65,000
English Martyrs School & 6 <sup>th</sup> Form College	Curtain Walling – phased St Anne's	75,000
St Aidan's CE Primary School	Flood prevention works, repairs to roof & walling	135,661
Ward Jackson CE Primary School	Roof replacement, toilet and hall refurbishment	110,000
St Peter's Elwick CE Primary School	Fencing	10,000
Holy Trinity CE Primary School	Nursery & ICT refurbishment	8,850
	<b>TOTAL</b>	<b>£601,162*</b>

\* Aided Programme (LCVAP including schools 10% contributions)