

2014/15 Schools Block Funding Formula

Appendix A

Factor	Pupil Numbers			Amount per Pupil (before delegation/de-delegation)		Funding to be Delegated & then De-Delegated		Funding to be included in Pro-Forma		% of Funding
	Primary	Secondary	Total	Primary (a)	Secondary (a)	Primary (d)	Secondary (d)	Primary (e = c + d)	Secondary (e = c + d)	
Basic Entitlement - AWPU	7,754	5,191	12,945	£2,692.44	£4,119.43	£16.53	£35.88	£2,708.97	£4,155.31	70.94%
Deprivation (FSM6)	3,164	1,968	5,132	£1,457.66	£2,186.49	£26.10	£78.82	£1,483.76	£2,265.31	15.25%
LAC	46	51	97	£777.00	£777.00	£0.00	£0.00	£777.00	£777.00	0.13%
Low Cost, High Incidence SEN	2,324	1,059	3,383	£422.41	£338.84	£0.00	£0.00	£422.41	£338.84	2.23%
EAL	169	43	212	£518.00	£518.00	£203.98	£203.98	£721.98	£721.98	0.26%
Mobility	52	0	52	£641.84	£541.84	£0.00	£0.00	£641.84	£641.84	0.06%
Lump-Sum	n/a	n/a	n/a	£175,000	£175,000	£0.00	£0.00	£175,000.00	£175,000.00	10.21%
Rates	n/a	n/a	n/a	n/a	n/a	£0.00	£0.00	n/a	n/a	0.94%
Total	13,509	8,312	21,821	n/a	n/a	n/a	n/a	n/a	n/a	100%

Primary: Secondary Funding Ratio

1.26

% Distributed through basic entitlement

70.94%

% Pupil Led funding (must be at least 80%)

86.63%