

**Report to Hartlepool Schools' Forum 15th September 2016**  
**From Mark Patton (Assistant Director – Education, Learning & Skills (0-19))**

**Agenda Item 6 – School Improvement**

**1. Introduction**

- 1.1 This report provides Schools Forum with an update on expenditure by the Local Authority on School Improvement.

**2. Background**

- 2.1 The Local Authority is committed to work with schools on School Improvement. In 2012/13 £0.200m of funding was approved by Council for Secondary School Attainment. This funding was matched by individual secondary schools.
- 2.2 Further funding of £0.869m was identified by Schools' Forum from DSG underspend and £0.766m by the Local Authority. This funding was targeted to increase the number of schools which are OFSTED rated good/outstanding.

**3. School Improvement Expenditure**

- 3.1 Appendix 1, Table 1 shows the headline impact measure for School Improvement since 2013/14. Schools rated GOOD/BETTER have increased from 76% to 89%.
- 3.2 Appendix 1, Table 2 shows School Improvement spend by Sector, excluding the £200k contribution to Transforming Tees.

**4. Recommendations**

- 4.1 Schools Forum is asked:-
- 1) to note the report
  - 2) to note the exceptional performance of schools
  - 3) discuss a funding strategy for School Improvement going forward.

Table 1: Headline Impact Measure

Ofsted category	Primary				Secondary				Overall			
	Dec-13	13-14	14-15	15-16	Dec-13	13-14	14-15	15-16	Dec-13	13-14	14-15	15-16
Outstanding	16%	13%	22%	26%	17%	17%	20%	0%	16%	13%	22%	22%
Good	66%	72%	66%	65%	33%	33%	40%	83%	61%	63%	62%	68%
<b>Good or better</b>	<b>81%</b>	<b>84%</b>	<b>88%</b>	<b>90%</b>	<b>50%</b>	<b>50%</b>	<b>60%</b>	<b>83%</b>	<b>76%</b>	<b>79%</b>	<b>84%</b>	<b>89%</b>
Req Impr	19%	16%	13%	10%	50%	33%	40%	17%	24%	18%	16%	11%
Inadequate	0%	0%	0%	0%	0%	17%	0%	0%	0%	3%	0%	0%

Table 2: Expenditure by Sector

Sector	Spend 2013/14	Spend 2014/15	Spend 2015/16	Commitments 2016/17	Total Spend
	£	£	£	£	£
Primary	-	90,726	58,913	77,872	227,511
Secondary	105,200	301,400	97,750	98,128	602,478
Directorate	-	39,617	50,399	214,995	305,011
Education Commission	-	-	86,023	413,977	500,000