

Updated: Graham Megson 18/08/2017

Hartlepool Local Plan Mitigation Strategy and Delivery Plan

Summary

- Twenty year plan
- Policies likely to have an adverse affect on European Sites through indirect recreational disturbance - housing, tourism and retail policies.
- HRA mitigation is needed for recreational disturbance.
- 6,199 new dwellings in Local Plan + windfall sites.
- 3,693 to contribute financially.
- Currently, £431,650 between 3,693 houses = average £117/ house.
- Number and extent of tourism and retail developments/ contributions – unknown.
- NB: monitoring is covered in the Local Plan Monitoring Strategy and does not count as mitigation.

Table 1 Local Plan Mitigation Strategy – ten year plan

Action	Year 1 cost (£)	On-going cost	Total (£)
1 FTE Ranger, Band 10 – top of HBC band 10 in four years	29,000	29,000/year	290,000
Capital budget	5,000	5,000/year	50,000
PSPO/ Byelaw	3,000	£1,000 every 3 years	9,000
Interpretation panel Crimdon Dene	3,260	5 N ^o replacement @ £1,200	9,260
Interpretation panel West harbour	3,260	5 N ^o replacement @ £1,200	9,260
Interpretation panel Newburn Bridge	3,260	5 N ^o replacement @ £1,200	9,260
Contingency	1,000	1,000/year	10,000
Total	46,780		386,780

Table 2 Contributing housing developments (including recent windfall sites)

Policy	Area	Mitigation expected			
		£/house	£	SANGS	Other; info packs
HSG3, Urban	John House Gds - 20	250	5,000	-	-
HSG3, Urban	Carr and Hopps - 70	250	17,500	-	-
HSG3, Urban	Briarfields - 14	250	3,500	-	-
HSG3, Urban	Coronation Drive - 65	300	19,500	-	Y
HSG4	*SW Extension – 1,260	0	0	Y	Y
HSG5a	High Tunstall – 1,200	200	**300,000	Y	Y
HSG5b	Quarry Farm - 220	200	***55,000	Y	Y
HSG6	Wynyard - 732	0	0	n/a	n/a
HSG7	Elwick - 35	200	7,000	n/a	n/a
HSG8, Hart Village	Nine Acres - 30	250	7,500	-	Y
HSG8, Hart Village	Glebe Farm - 20	250	5,000	-	Y
Windfall	Land adjacent to Glebe Farm - 27	250	6,750	-	Y
Windfall	Southbrooke Farm - 14	200	2,800	-	-
Total (£)	3,707	-	431,650	-	-

*Outline planning permission has been granted and HRA stage 1 screened out Likely Significant Effect.

**Sum already agreed by Planning team

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Table 3 Suggested funding formula - £/house. Based on two factors. Applies to new applications from 01/01/2017.

Parameters	£/house	Notes
Accessibility of the coast		
Walking possible (0-1km)	200	
Car required (1-6km driving route)	100	Actual route
Car required (6-12km driving route)	50	Actual route
Car required (12+km driving route)	0	Only applies to Wynyard development which is 12+km driving route.
Provision of SANGS/ reliance on Council sites		
No SANGS & no Council runs sites used	150	
Reliance on Council run sites (even if some SANGS also provided)	100	Just as SANGS provided on-site, requires a financial commitment (and a costed, long-term, management and maintenance programme), developers reliant on HBC run recreational sites, need to pay a one-off fee to accommodate the additional use. Council tax payers will subsequently contribute.
Adequate SANGS provision	0	Natural England SANGS guidance used.
		Range is £0 to £350 per dwelling

Table 4. Hartlepool Foreshore Management **Action Plan 2018**

Action	Timescale	Materials	2018 Cost £	HBC Lead officer
Maintain barrier at Brus Tunnel to prevent off-road vehicular access to North Sands shore.	Quarterly	Metal barrier (new or repair) & installation	500	Access Officer
Create Public Space Protection Order (PSPO) to legislate for dogs to be on a lead at appropriate times and in certain locations.	31 December	Officer time, signage	1,000	Community Safety & Engagement Team
Enforcement of dog fouling.	Random weekly site visits	Enforcement Officer time	0 (HBC legal duty)	Enforcement team
Enforcement of dog PSPOs.	Random weekly site visits	Enforcement Officer time	12,000	Enforcement team
Way marking and promotion of England Coast Path National Trail	31 December	Access Officer time, way marking materials, installation costs	0 (HBC Access budget, NE funding)	Access Officer
Deliver Dune Management Plan at Marine Point (North Sands). S106 agreement.	31 December	Heavy plant, chestnut paling fencing	0 (Olnato funding)	Ecologist
Deliver 5 N ^o interpretation panels at Marine Point (North Sands). S106 agreement.	31 December	Officer time, designer time, boards & materials, installation	9,260	Access Officer, Ecologist
Deliver 1 N ^o interpretation panel within a seating shelter (North Sands only)	31 December	Officer time, designer time, boards & materials, installation	5,000	Access Officer, Ecologist
Update content on HBC website and social media	Monthly	Office time	500	Ecologist, Media Officer
Funding contribution for seasonal Little Tern Warden, including erection & dismantling of fencing at Crimdon Dene (reduced level in 2018 as only one or two S106 agreements are likely to be in place).	31 December	Warden time, fencing, installation & dismantling	5,000 (year 1)	Ecologist to liaise with INCA
Funding of wider-Durham Coast Warden, shared with other Local	31 December	Warden time	5,000	Ecologist to liaise with DCC

Authorities (reduced level in 2018 as only one or two S106 agreements will be generating money).				
Review Seaton Common LNR Management Plan	31 December	Ecologist time	£1,000 (In-kind)	Ecologist
Support NE bid to HLF for Saving England's Silver Meadows bid, to include Seaton Common	31 December	Ecologist time	£1,000 (In-kind)	Ecologist
Total			40,260	

Further management tasks to be integrated in to the Action Plan

- Physical improvements to access points
- Barriers/ management of off-road vehicles
- New PSPO &/or byelaws
- Control of dogs off lead.
- Promotion of England Coast Path National Trail
- Way marking of access routes
- Environmental education
- Interpretation panels
- Leaflets
- Websites and social media

Added to the HRA are spatial maps showing bird use at different states of tide, on the different beaches. The most vulnerable sections of beach will be targeted for management action. HBC to provide evidence to show that some beaches are more populated with birds and therefore will be primarily the ones targeted for action. Aims are to prevent more use and to reduce existing use of vulnerable areas, but it is unlikely that established use can be reversed. The key breeding and roosting sites will be included in the dog control section of the Hartlepool Public Space Protection Order, which will be out to public consultation in late 2017.

End