

DEPARTMENT FOR EDUCATION DATA COLLECTION
 Year 2015-16
 Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA Name	Hartlepool	LA No.	805
Contact	Joanne Smith	Email	joanne.smith@hartlepool.gov.uk
Tel No	01429523372		

	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	240936	276	26497	0	267709	25456	242253	0	0	242253
2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	248	62000	62248	0	62248	22000	0	40248
3 Spend on local authority management costs relating to Sure Start Children's Centres	120215	0	0	0	120215	80	120135	0	0	120135
4 Other early years expenditure	0	0	0	0	0	0	0	0	0	0
5 Total Sure Start Children's Centres and Early Years Expenditure	361151	276	26745	62000	450172	25536	424636	22000	0	402636
CHILDREN LOOKED AFTER										
6 Residential care	163304	1961064	0	0	2124368	112591	2011777	0	0	2011777
7 Fostering services	2685315	806141	0	124001	3615457	33139	3582318	50799	0	3531519
8 Adoption services	671416	70779	1190	0	743385	140934	602451	162750	0	439701
9 Special guardianship support	395898	0	0	0	395898	0	395898	0	0	395898
10 Other children looked after services	0	12878	0	0	12878	0	12878	0	0	12878
11 Short breaks (respite) for looked after disabled children	359397	9802	0	0	369199	130849	238350	0	0	238350
12 Children placed with family and friends	284052	3266	0	0	287318	0	287318	0	0	287318
13 Education of looked after children	41500	0	0	0	41500	0	41500	0	0	41500
14 Leaving care support services	415593	157768	0	0	573361	0	573361	33529	0	539832
15 Asylum seeker services - children	0	0	0	0	0	0	0	0	0	0
16 Total Children Looked After	5016475	3021698	1190	124001	8163364	417513	7745851	247078	0	7498773
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	798218	123192	57048	0	978458	862	977596	0	0	977596
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	2821761	9255	68478	0	2899494	67392	2832102	9955	0	2822147
19 Commissioning and Children's Services Strategy	2060955	0	0	0	2060955	0	2060955	0	0	2060955
20 Local Safeguarding Children Board	99981	0	95418	0	195399	58898	136501	50000	0	86501
21 Total Safeguarding Children and Young People's Services	4982697	9255	163896	0	5155848	126290	5029558	59955	0	4969603
FAMILY SUPPORT SERVICES										
22 Direct payments	643852	141087	0	0	784939	76458	708481	0	0	708481
23 Short breaks (respite) for disabled children	528583	0	0	121300	649883	187368	462515	0	0	462515
24 Other support for disabled children	0	0	0	0	0	0	0	0	0	0
25 Targeted family support	2659302	544073	212336	0	3415711	320	3415391	1092000	0	2323391
26 Universal family support	181584	1491	3654	40000	226729	425	226304	0	0	226304
27 Total Family Support Services	4013321	686651	215990	161300	5077262	264571	4812691	1092000	0	3720691
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	539109	0	0	0	539109	86334	452775	0	0	452775
29 Targeted services for young people	284530	0	0	386499	671029	4375	666654	0	0	666654
30 Total Services for Young People	823639	0	0	386499	1210138	90709	1119429	0	0	1119429
YOUTH JUSTICE										
31 Youth Justice					1193065	452094	740971			
32 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
33 Children and Young People's Services Expenditure(excluding CERA)					22228307	1377575	20850732			
34 Children and Young People's Services Expenditure(including CERA)					22228307	1377575	20850732			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services(Drugs, alcohol and volatile substances)(included in 28 and 29 above)					0					
36 Teenage pregnancy services(included in 28 and 29 above)					0					