Site Ref	Site Name	Gross Addition	Completed	Remaining	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	
H001	Former King Oswy Public House	12	0	12			6	6												Agent stated that d
H002	Gainford House	6	0	6																Agent stated that a the scheme.
H003 H007	Raby Gardens Phase 2 Land adjacent to the manor house	64		64 3		31	33													Projection from dev Development has s
H023	Jesmond Road / Heather Grove	17	0	17																The planning perm officer has advised delivered.
	Block 17 Marina	16		16																
	Block 18 Marina	16	0	16																4
	Block 19 Marina	60	0	60																The developer has
	Block 20 Marina	18		18																The developer has achieved across th
	Block 24 Marina	19		19																to be specific abou
	Block 25 Marina	48	0	48																has been cautious
	Block 26 Marina	20	0	20																period for these site
	Block 28 Marina	20	0	20																frames and delivera
	Block 29 Marina	48		48																4
	Block 28 Marina	24		24																4
	Block 32 Marina	36		36			10	10	10	10										The delivery of this
	Mixed Use Maritime Avenue	54		54			10	12	12	10										The delivery of this
H087 H091	South of Maritime Avenue Union House	400	0	400																See comments for Development has s
	Hartlepool Hospital	100	0	100																The Trust is aware site expires at the e Trust will submit a development of the achieving a develo providing residentia social care needs w complementary to the
H123	North Farm	14	0	14																Agent stated that d but, as yet, no buy buyer is available,
H161	Mayfair	261	165	96	35	42	42	12												Projection from dev
H181	Middle Warren Area 9 Phase 15	180	143	37	49	37														Projection from dev
H189	Wynyard Park (The Meadows)	168	101	67	39	36	31													Projection from dev

Commentary

t delivery is due to commence shortly.

applicant is no longer intending to progress

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s stalled. No activity on site.

mission included residential units but the case ed that the rsiential units are unlikely to be

as advised that 40 dwellings per year will be these sites and Site H087 but is not yet able out when delivery will commence. The Council us and not included any delivery within the plan sites until there is greater clarity regarding time erability.

nis site is supported by the Council. or sites H023 to H085.

s stalled. No activity on site.

re that the existing planning consent on the e end of July 2017. It is highly likely that the a new planning application for the potential he site. The Trust is particularly keen on elopment of the site which, in addition to ntial housing, would also address health and s within the community and would be o the services provided by the hospital. Until it

t development site is on the market for sale uyer has been found. Unless and until a e, then no development can commence.

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Site Ref	Site Name	Gross Addition	Completed	Remaining	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Commentary
H191	Former Henry Smith School	117	57	60	19	24	24	12												Projection from developer
H203	Upper Warren - Persimmon (250)	250	0	250			30	35	35	35	35	35	35	10						Projection from developer
H203	Upper Warren - Bellway (250)	250	0	250				34	34	34	34	34	34	34	12					Projection from developer
H216	Wynyard Woods West	64	0	64		4	12	12	12	12	12									completions will be by calendar year end. Completion rate of 10 to 15 dwellings per year.
H218	Friarage	38	0	38																Developer stated that they are reviewing the permission. Until this review is completed they cannot be certain about delivery.
H219	Raby Arms/The Darlings	23	22	1	21	1														Site almost completed.
H220	Creosote Works	108	0	108																The approval is unlikely to be delivered in its current form owing to the extent of contamination on the site.
H225	Britmag Ltd/Former Magnesium Works	480	27	453	22	40	40	40	40	40	40	40	40	28						Projection from developer
	Sites C and D, Former Britmag Site	110	0	110											10	15	25	25	35	The site is anticipated to come forward following the completion of the rest of the former Britmag site.
H233	Quarry Farm	81	12	69	7	34	34	6												Projection from developer
H237	Worset Lane	7	0	7							7									Developer does not have any delivery scheduled for the site at present.
H238	Tunstall Farm	110	0	110			15	25	25	25	20									The site is under construction.
H240	Manorside Phase 1	16	0	16		4	12													are already on site and both sites will be complete within 2 years.
H241	Coniscliffe Road	39	0	39		16	23													Projection from agent
H242	Meadowcroft	14	0	14			7	7												Agent stated that delivery is due to commence shortly.
H243	Greatham (Land off Station Road)	29	0	29				12	12	7										Agent stated that they should go to contract in the next 2 months. Anticipates that developer will be on site within 2 years at the latest.
	Seaton Lane (Lot 1)	16	0	16		16														Projection from developer
	Seaton Lane (Lot 2)	22	0	22																Planning permission will not be delivered. See 'Specific Sites' below for delivery on site.
	Seaton Lane (Lot 3)	11	0	11																Planning permission will not be delivered. See 'Specific Sites' below for delivery on site.

Site Ref	Site Name	Gross Addition	Completed	Remaining	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	
H248	Manorside Phase 2	12	0	12		4	8													Agent very positive are already on site years.
	Wynyard Site B	30					6	8	8	8										and the site infrast very strong deman very soon.
H275	Land at The Fens, Hart Village	15					5	10												Case officer has a years.
	Small sites (4 dwellings or less)			57		10	10	10	10	11										There are planning which have not yet delivered has beer implementation of
										مادا ا		I Dian a	:400							
								-		saru	an Loca	i Pian s	ites	-	-					Site is considered
HSG3	South of John Howe Gardens	20		20							20									known as yet
HSG3	Carr and Hopps	89		89		35	48	6												Developer stated t delivered in the ne
HSG3	Briarfields	14		14				7	7											A developer brief is marketed. It is con
HSG3	Coronation Drive	65		65										10	20	20				Site has significant within 5 years.
						35	48	13	7	Pur	20 al Local		itos	10	20	20	15			
HSG5a	High Tunstall Strategic Housing Site - Wynyard Homes	992							60	105				105	105	105	105	92		Projection from de
13638		992							00	105	105	105	105	105	105	105	105	92		Developer stated t
HSG5a	High Tunstall Strategic Housing Site -	208					12	30	30	30	30	30	30	16						target delivery range
HSG5a	Quarry Farm Housing Site	220						30	36	36	36	36	36	10						Projection from de
HSG6b	Wynyard Park North	400					20	40	40	40	40	40	40	40	40	40	20			40 dwellings a yea completions in 18/
HSG6c	Wynyard Park South	232					15	30	30	30	30	30	30	30	7					Agent states that a with the first comp
HSG7	Elwick Village Housing Development	35						11	12	12										Greenfield village
HSG8a	Hart Village - Nine Acres	30						12	12	6										Greenfield village
HSG8b	Hart Village - Glebe Farm	20						10	10											Greenfield village

Commentary

ive about delivery. Manorside phases 1 and 2 ite and both sites will be complete within 2

astructure has already implemented. There is and for the plots so delivery should commence

advised that scheme should deliver within 5

ing permissions for 57 dwellings on small sites yet been built. The number projected to be een reduced by 10% to allow for nonof some planning permissions.

ed to be deliverable but no developer interest

that the first phase of 83 units will be next 18 months. The next phase is 6 units.

f is being prepared and the site will be onsidered to be deliverable within 5 years.

ant constraints so unlikely to be delivered

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I that delivery will commence in 18/19 with a nge of 28 to 32 dwellings per year.

developer

ear and possibly more with the first 8/19.

t allocations will achieve 30 dwellings a year upletions also in 18/19.

e site. It is considered to be deliverable.

e site. It is considered to be deliverable.

e site. It is considered to be deliverable.

Site Ref		Gross Addition	Completed	Remaining	2016/17	2017/18		2019/20	2020/21	2021/22		2023/24		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	
_		-	<u>г г</u>		-		Resol	ved to a	pprove	subject	to the s	signing I	of a Sec	ction 10	6 Agree	ment				
H251	South West Extension	1260)				30	80	100	100	125	125	125	125	125	125	125	75		Projection from dev
	Land at Hart Reservoirs	52									12	20	20							There is therefore s be delivered within
	9-11 Hutton Avenue	11						11												of the s.106.
HSG6a	North Pentagon	109)				10	45	40	14										Projection from dev
H261	Nelson Farm	50)					10	20	20										matters are still to l Delivery will therefo
	Windfalls																			
						6	6	40	50	42	25	10								An allowance has that there are sites intelligence include which do not have have a planning pe unlikely to be delive that there will be he there is strong deve would be consisten
										Sum	narv									
						2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2016/27	2017/28	2028/29	2029/30	2030/31	
		Permi	Planning Permissions			299				182			109			15			35	
		sites				35				050	20		044	10			15			
		Resol	sites Resolved to grant planning				47 40		160		137	145		201 125	152 125	145 125				
		Windf				6				42	25									
		Total	delivery		185	340	489	603	635	617	571	505	495	408	319	305	290	192	35	

Commentary

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e some uncertainty as whether the scheme will iin 5 years.

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o be submitted and still to go the market. efore be from 2 years onwards.

s been made based on specific intelligence es which will come forward as windfalls. Such des the following: -Sites owned by HBC and ve a planning permission for housing or do permission but the planning permission is livered but which HBC Estates have advised housing delivery on the sites. Sites where eveloper interest and where development tent with local and national planning policy.