



# HARTLEPOOL BOROUGH COUNCIL

## OFFICER DECISION RECORD

Department: **Regeneration and Neighbourhoods**

Division: **Neighbourhoods**

Date of Decision /  
Issue of Licence: **10 October 2018**

Officer Making  
Decision: **Denise Ogden**

Subject / Description  
& Reason for  
Decision:

There have been ongoing parking issues at Rift House Community Centre (Masefield Road) affecting centre users and residents. A request has been made by users of the Centre (including NHS and Social Services staff) to increase the number of parking spaces available. It is proposed to extend the car park by creating 13 additional spaces at an approximate cost of £45,000.

Adult and Community Based Services have previously set aside a revenue contribution to capital of £23,000 to contribute to the scheme. It is proposed that the remaining balance of £22,000 will be funded from the Regeneration and Neighbourhood departmental reserves identified as part of the Reserves Review. The NHS have agreed to increase their rent by £3,000 per annum as a result of these works being undertaken.

The nature of the works is outside the scope of the Regeneration and Neighbourhoods department's existing capital budgets. It is therefore proposed that a transfer of £23,000 is made from the Regeneration and Planning Reserve using powers delegated to the Director of Regeneration and Neighbourhoods under the Budget and Policy Framework, as set out in the Part 4 Rules of Procedure in the constitution, which states:

*Capital budget - up to £10,000 for schemes up to £100,000, and for schemes over £100,000, up to 10% or £50,000, whichever is the lesser.*

Type of Decision: **Non Key** (delete as appropriate)

Nature of Delegation Being Exercised: **Officer Delegated Authority** (delete as appropriate)

Alternative Options Considered & Rejected: **None**

Any Declared Register of Interest **No** (delete as appropriate)  
If Yes, specify:


**OFFICER WITH THE DELEGATION**

NAME: Denise Ogden. SIGNED:..... 

DATE: 6/11/18

POSITION: Director of Regeneration and Neighbourhoods

In consultation with: Chris Little (Director of Finance and Policy)

SIGNED:.....  30/10/18