

**Item 6: Dedicated Schools Grant – Early Years Block Deprivation Supplement 2019/20**

**1. Introduction**

- 1.1 Schools' Forum approved the 2019/20 Early Years National Funding Formula (EYNFF) hourly rate payment to providers at its meeting on 17 December 2018.
- 1.2 A review of the method used to fund the deprivation supplement was proposed at that meeting. This report outlines the results of the review and options for a new method.

**2. Background**

- 2.1 Deprivation is a mandatory supplement within the EYNFF.
- 2.2 Historically, deprivation is allocated on the basis of provider postcode within the Hartlepool formula. This is not considered an appropriate indicator of deprivation for the children attending provision.
- 2.3 During the consultation with providers in December 2018, plans to review how we fund deprivation were outlined, along with a proposal to disburse funding linked to pupil premium.
- 2.4 There was significant support from providers for a change in disbursement methodology and a number of providers asked the authority to consider disbursement based on IDACI.

**3. Review and Results**

- 3.1 Models for disbursement have been produced based on both pupil premium (model A) and IDACI (model B). The pupil characteristics are taken from the January 2018 census as these were the latest available data sets.
- 3.2 The 2019/20 annual deprivation supplement is set at a total of £10,032. Each model allocates the full amount across all eligible providers. As the amount per provider is not significant, an annual lump sum payment at the start of the financial year is proposed.
- 3.3 Modelling based on IDACI (model B) uses 4 scenarios – Band A only (highest level of deprivation), bands A and B, bands A to C and bands A to D.

**4. Options Analysis**

- 4.1 Appendix A lists the annual amounts payable to providers against each scenario modelled. Any providers with a nil allocation across all scenarios have been removed from the list. These providers had zero places filled by children in receipt of pupil premium, or with an

IDACI score in bands A to D recorded in the January 2018 census. There were 18 providers with a nil allocation that have been removed.

- 4.2 Pupil premium information is more readily available in comparison with IDACI bands.
- 4.3 IDACI may be considered a more accurate indicator of deprivation as it takes a broader scope of factors into account than pupil premium.

**5. Decision required**

- a) To agree the preferred option for distribution of the deprivation supplement and approve inclusion in the 2019/20 EYNFF payments to relevant providers.

**A vote is required and ALL Schools' Forum members are eligible to vote.**

**APPENDIX A**

Provider (Anonymous)	No of places attracting PP	No EY places IDACI Band A	No EY places IDACI Band A & B	No EY places IDACI Band A, B & C	No EY places IDACI Band A, B, C & D	MODEL A: PUPIL PREMIUM	MODEL B OPTIONS: IDACI			
						Deprivation Annual Payment: Model A	Deprivation Annual Payment: IDACI Band A	Deprivation Annual Payment: IDACI Band A-B	Deprivation Annual Payment: IDACI Band A-C	Deprivation Annual Payment: IDACI Band A-D
Provider 1	39	22	47	48	50	£891.23	£829.71	£778.06	£664.19	£602.88
Provider 2	1	0	1	2	2	£22.85	£0.00	£16.55	£27.67	£24.12
Provider 3	9	8	11	11	11	£205.67	£301.71	£182.10	£152.21	£132.63
Provider 4	7	0	2	2	8	£159.96	£0.00	£33.11	£27.67	£96.46
Provider 5	0	0	0	1	1	£0.00	£0.00	£0.00	£13.84	£12.06
Provider 6	0	0	0	1	1	£0.00	£0.00	£0.00	£13.84	£12.06
Provider 7	0	0	0	0	1	£0.00	£0.00	£0.00	£0.00	£12.06
Provider 8	13	5	18	24	30	£297.08	£188.57	£297.98	£332.09	£361.73
Provider 9	1	1	4	4	4	£22.85	£37.71	£66.22	£55.35	£48.23
Provider 10	6	4	16	20	20	£137.11	£150.86	£264.87	£276.74	£241.15
Provider 11	5	9	14	14	14	£114.26	£339.43	£231.76	£193.72	£168.81
Provider 12	11	10	21	22	30	£251.37	£377.14	£347.64	£304.42	£361.73
Provider 13	16	8	20	20	20	£365.63	£301.71	£331.09	£276.74	£241.15
Provider 14	6	3	15	18	22	£137.11	£113.14	£248.32	£249.07	£265.27
Provider 15	3	9	16	16	17	£68.56	£339.43	£264.87	£221.40	£204.98
Provider 16	17	4	16	20	22	£388.48	£150.86	£264.87	£276.74	£265.27
Provider 17	0	0	3	3	3	£0.00	£0.00	£49.66	£41.51	£36.17
Provider 18	5	1	5	6	6	£114.26	£37.71	£82.77	£83.02	£72.35
Provider 19	1	0	1	1	1	£22.85	£0.00	£16.55	£13.84	£12.06
Provider 20	0	1	1	1	1	£0.00	£37.71	£16.55	£13.84	£12.06
Provider 21	4	5	7	8	14	£91.41	£188.57	£115.88	£110.70	£168.81
Provider 22	27	11	34	37	37	£617.00	£414.86	£562.85	£511.98	£446.13
Provider 23	20	3	27	27	27	£457.04	£113.14	£446.97	£373.61	£325.56
Provider 24	5	5	10	15	16	£114.26	£188.57	£165.54	£207.56	£192.92
Provider 25	0	0	1	1	1	£0.00	£0.00	£16.55	£13.84	£12.06
Provider 26	6	10	15	22	25	£137.11	£377.14	£248.32	£304.42	£301.44
Provider 27	0	1	1	1	1	£0.00	£37.71	£16.55	£13.84	£12.06
Provider 28	0	0	0	0	1	£0.00	£0.00	£0.00	£0.00	£12.06
Provider 29	0	1	5	8	8	£0.00	£37.71	£82.77	£110.70	£96.46
Provider 30	0	0	1	1	1	£0.00	£0.00	£16.55	£13.84	£12.06
Provider 31	1	1	1	2	2	£22.85	£37.71	£16.55	£27.67	£24.12
Provider 32	27	8	21	27	28	£617.00	£301.71	£347.64	£373.61	£337.62
Provider 33	2	0	2	3	3	£45.70	£0.00	£33.11	£41.51	£36.17
Provider 34	4	0	6	8	10	£91.41	£0.00	£99.33	£110.70	£120.58
Provider 35	2	6	6	7	7	£45.70	£226.29	£99.33	£96.86	£84.40
Provider 36	21	6	25	34	46	£479.89	£226.29	£413.86	£470.47	£554.65
Provider 37	3	5	6	11	11	£68.56	£188.57	£99.33	£152.21	£132.63
Provider 38	2	9	15	16	16	£45.70	£339.43	£248.32	£221.40	£192.92
Provider 39	0	0	0	1	1	£0.00	£0.00	£0.00	£13.84	£12.06
Provider 40	0	0	0	0	1	£0.00	£0.00	£0.00	£0.00	£12.06
Provider 41	17	18	23	35	45	£388.48	£678.86	£380.75	£484.30	£542.60
Provider 42	2	0	3	3	3	£45.70	£0.00	£49.66	£41.51	£36.17
Provider 43	2	0	1	2	4	£45.70	£0.00	£16.55	£27.67	£48.23
Provider 44	1	0	0	0	0	£22.85	£0.00	£0.00	£0.00	£0.00
Provider 45	0	0	0	1	3	£0.00	£0.00	£0.00	£13.84	£36.17
Provider 46	45	26	47	54	54	£1,028.34	£980.57	£778.06	£747.21	£651.12
Provider 47	15	0	13	13	14	£342.78	£0.00	£215.21	£179.88	£168.81
Provider 48	6	12	19	21	24	£137.11	£452.57	£314.53	£290.58	£289.38
Provider 49	2	5	11	22	22	£45.70	£188.57	£182.10	£304.42	£265.27
Provider 50	23	9	27	27	27	£525.59	£339.43	£446.97	£373.61	£325.56
Provider 51	10	1	7	16	17	£228.52	£37.71	£115.88	£221.40	£204.98
Provider 52	4	0	2	3	6	£91.41	£0.00	£33.11	£41.51	£72.35
Provider 53	0	0	0	1	1	£0.00	£0.00	£0.00	£13.84	£12.06
Provider 54	0	0	0	0	1	£0.00	£0.00	£0.00	£0.00	£12.06
Provider 55	0	1	2	2	2	£0.00	£37.71	£33.11	£27.67	£24.12
Provider 56	29	28	33	35	37	£662.71	£1,056.00	£546.30	£484.30	£446.13
Provider 57	18	5	17	17	39	£411.33	£188.57	£281.43	£235.23	£470.25
Provider 58	1	3	4	5	5	£22.85	£113.14	£66.22	£69.19	£60.29
Provider 59	0	0	0	0	1	£0.00	£0.00	£0.00	£0.00	£12.06
Provider 60	0	1	1	1	1	£0.00	£37.71	£16.55	£13.84	£12.06
Provider 61	0	1	2	4	6	£0.00	£37.71	£33.11	£55.35	£72.35
	<b>439</b>	<b>266</b>	<b>606</b>	<b>725</b>	<b>832</b>	<b>£10,032.00</b>	<b>£10,032.00</b>	<b>£10,032.00</b>	<b>£10,032.00</b>	<b>£10,032.00</b>

Rate per Pupil

£22.85

£37.71

£16.55

£13.84

£12.06