



HARTLEPOOL BOROUGH COUNCIL

CHIEF EXECUTIVE'S DECISION RECORD

Form 2 - Request for spending approval (including decisions which will reduce income) GREATER THAN £10,000 or greater than £30,000 over three months
 (For approval below the above amounts use Form 1)

Date of Decision: 28th March 2020

Officer Making Decision: Chief Executive, in consultation with the Leader of the Council, Chair of the relevant Committee and Chief Solicitor and Monitoring Officer.

Subject / Description & Reason for Decision: This decision was taken due to the cancellation/ postponement of meetings and in accordance with the National guidance/legislation in relation to Covid 19.

Type of Decision: The decision is essential to the Authority's response to the Covid 19 pandemic.

Nature of Delegation Being Exercised: Constitution Reference – CE15 – urgent decisions normally reserved to a Committee.

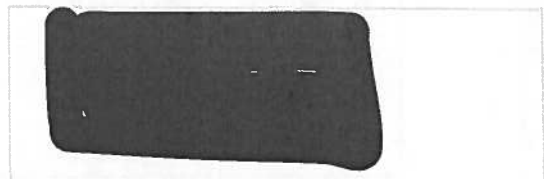
Any Declared Register of Interest: No

<p>Description of funding request/reduction in income request</p>	<p>As part of the Cleveland LRF strategy for dealing with excess deaths, North Tees & Hartlepool Foundation Trust have identified Hartlepool Hospital for additional mortuary space and have refrigeration units and a supply of steel (not stainless but can be painted for infection control purposes). The latter can be made into racking with a lead time of days not weeks, it has not been paid for and they do not have any</p>
---	---

	<p>funding (estimated at 15-20K for refrigeration and 30-35K for racking).</p> <p>This additional provision will provide increased capacity for 60 bodies, the resource is maintained longer term and is seen to be of longer term benefit for the Foundation Trust this is in addition to the additional resources requested from MHCLG.</p> <p>Modelling data based on reasonable worst case scenario (advice provided by central government)</p> <p>Stockton - 1,578 total deaths Hartlepool - 746 total deaths Middlesbrough - 1,124 total deaths Redcar & Cleveland - 1,094 total deaths</p> <p>IN TOTAL – 4542 excess deaths across the 4 local authority areas in a 3 month period.</p> <p>In total the request is for approx. £50K of funding, suggestion that this could potentially be taken from the EU Exit LRF reserves</p>
<p>Value (this should be total cost)</p>	<p>£50K</p>
<p>Period Covered</p>	<p>One off request and is a permanent fixture</p>
<p>Approach adopted by other Tees Valley Council</p>	<p>Approval was sought and obtained from the four Cleveland Chief Executives to release the fund on Saturday 28th March 2020.</p>

Signatures for retained copy only

Chief Executive - Gill Alexander



ODR No. :

Decision made in consultation with:

Leader of the Council - Cllr Shane Moore



Chair of [Policy Committee] –



Chief Solicitor and Monitoring Officer – Hayley Martin



Director of Finance & Policy



Section 101 - General Provisions



Section 102 - Definitions

Section 103 - Administration

1

Section 104 - Enforcement



Section 105 - Miscellaneous