

# MANAGING DIRECTOR DECISION RECORD

## EXTENSION FORM

Date of Extension: 1 December 2020

Reason for Extension	<p>The revised proposal is to continue the existing scheme to 31.03.21 in line with the extension to the Government's Furlough Scheme. Support to individuals will be removed if either of the following is met:</p> <ul style="list-style-type: none"> <li>i) If an individual declines appropriate, alternative work.</li> <li>ii) Payments made to individuals under the scheme in the current financial year, 2020/21 exceed the total earnings for the previous year, 2019/20. This ensures seasonal casual workers are only protected for their usual annual hours of work.</li> </ul> <p>The other Tees Valley councils are adopting similar extensions.</p>
Value of Extension (total cost/income reduction)	<p>The monthly cost has reduced as the number of individuals re-engage in work. For example, the first 4 months (Apr-July) cost £105K, whereas the last 4 months (Aug-Nov) have cost £49K, illustrating a 50% reduction.</p> <p>The estimated additional cost of extending this arrangement to 31 March 2021 is a further £20K, based on current levels of work and payments under the payment scheme. Approximate total amount paid under the scheme from April 2020-March 2021 will be £174K.</p> <p>The total cost of support, including the extension period, is less than envisaged when the initial decision was made as the number of casual hours of work supported has been actively managed.</p>
Period Covered	01.11.20 to 31.03.21

Managing Director – Denise McGuckin

Decision made in consultation with:

Leader of the Council - Cllr Shane Moore

Chair of [Policy Committee] –

Chief Solicitor and Monitoring Officer – Hayley Martin

Director of Finance and Policy – Chris Little