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# SCHOOLS' FORUM

21 September 2021 – 10am

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## Virtual meeting via 'Teams'

**A web link will be emailed to members at least 24 hours  
before the start of the meeting**

### A G E N D A

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|-----|---|--------------------|
| 1.  | Apologies   | Chair              |
| 2.  | Minutes from Schools' Forum meeting on 9 <sup>th</sup> July 2021 and Matters Arising          | Chair              |
| 3.  | High Needs Block Projected Outturn 2021/22 – R / I  | Danielle Swainston |
| 4.  | The Horizon School and Alternative Provision 2021/22 Estimated Outturn – R/I                  | Amanda Whitehead   |
| 5.  | Indicative Schools Block Budgets 2022/23 – R / I  | Amanda Whitehead   |
| 6.  | Indicative Central School Services Block Budgets 2022/23 – R / D                              | Amanda Whitehead   |
| 7.  | Statutory Services provided by the Local Authority – R / A                                    | Amanda Whitehead   |
| 8.  | Proposed De-Delegated Service Budgets – R / D   | Amanda Whitehead   |
| 9.  | Dedicated Schools Grant – Early Years Block Centrally Retained Budget 2022/23 – R / D         | Penny Thompson     |
| 10. | High Needs Block Budget and Medium Term Financial Strategy 2022/23 – R / A – <i>to follow</i> | Danielle Swainston |
| 11. | Any Other Business  |                    |
| 12. | Date and Time of Next Forum Meeting –<br>Tuesday 19 <sup>th</sup> October at 10.00am          |                    |

(I) = Information    (D) = Decision Required    (R) = Report