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# SCHOOLS' FORUM

18 November 2021 – 10am

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## Virtual meeting via Microsoft Teams

A web link will be emailed to members at least 24 hours  
before the start of the meeting

### A G E N D A

- |     |                                                                                          |                    |
|-----|------------------------------------------------------------------------------------------|--------------------|
| 1.  | Apologies                                                                                | Chair              |
| 2.  | Minutes from Schools' Forum meeting on 19 <sup>th</sup> October 2021 and Matters Arising | Chair              |
| 3.  | Capital Sub-Group (V)                                                                    | Chair              |
| 4.  | Designated Education Officer Proposal 2022/23 (R/D)                                      | Danielle Swainston |
| 5.  | Early Years Block National Funding Formula Review (R/I)                                  | Danielle Swainston |
| 6.  | Indicative Schools Block Budget Update 2022/23 (R/I)                                     | Amanda Whitehead   |
| 7.  | High Needs Block Projected Outturn 2021/22 (R/I)                                         | Danielle Swainston |
| 8.  | The Horizon School and Alternative Provision 2021/22 Estimated Outturn (R/I)             | Amanda Whitehead   |
| 9.  | Inclusion and High Needs Block Review (R/D)                                              | Danielle Swainston |
| 10. | Capacity within both SEND and EP Teams to deliver statutory functions (R/D)              | Amanda Whitehead   |
| 11. | Any Other Business                                                                       |                    |

Date and Time of Next Forum Meeting –

Thursday 9 December at 10.00am