

Year 1 2023/24

Street	Location	Cost Est.
Sections of KRN subject to inspections (A689, A179, etc)		£300,000
Mowbray Road	Section	£102,000
Easington Road	Section - Coast Road	£60,000
Catcote Road	Sections	£100,000
King Oswy Drive	Sections	£30,000
Worset Lane	Residential section	£25,000
Old Cemetery Rd	Section	£20,000
Old School Lane	A179 to Village plus first section south of A179	£15,000
Throston Grange Ln	Bottom section	£38,000
Brougham Terrace	Section	£40,000
Elliott Street	Full	£22,000
Fens Crescent	Section	£26,000
Ridlington Way	Full	£30,000
Lizard Grove	Full x2	£16,000
Minch Road	Full	£24,000
Bond Street	Section	£12,000
Northlands Ave	Full	£9,000
Greatham Back Rd	Sections	£30,000
Owton Close	Full	£9,000
Queen Tee, Seaton	Full	£12,000
Green Tee, Seaton	Full	£9,000
Jesmond Road	Chester Rd to Everett St	£52,000
Northgate	Sections	£50,000
Durham Street	Sections	£35,000
Macaulay Road	Section	£26,000
South Parade	Oxford St - Southbum Tce	£20,000
Egerton Road	Top Section	£28,000
Cresswell Road	Full	£35,000
Hindpool Close	Full	£18,000
Stonethwaite Close	Full	£22,000
Torbay Grove	Full	£18,000
Gainford Street	Full	£10,000
Clark St	Section	£25,000
Moorhen Road	Section	£15,000
Seaton Lane	Section	£30,000
Dalton Piercy Rd	A19 to Three Gates	£50,000
Cresswell Drive	Full	£9,000
Friar Terrace	Full	£15,000
Gladstone Street	Full	£15,000
Greatham High St	Section	£30,000
Sinclair Road	Full	£34,000
Sheriff Street	Bottom section	£15,000
Oxford Road bottom end		£60,000
Pounder Place	Full	£9,000
		<u>£1,550,000</u>

Year 2 2024/25

Street	Location	Cost Est.
Sections of KRN subject to inspections (A689, A179, etc)		£435,000
Burn Road	Tesco Section	£45,000
Raby Road	Sections	£30,000
Old Cemetery Rd	Section	£22,000
West View Road	Sections	£75,000
Huckelhoven Way	Sections	£60,000
Warkworth Drive	Full	£20,000
King Oswy Drive	Sections	£42,000
Warren Road	Sections	£38,000
Wynyard Road	Section	£45,000
Catcote Road	Sections	£135,000
Chester Road	Section	£35,000
Oxford Road	Sections	£58,000
Newhaven Court	Full	£24,000
Coal Lane	Sections	£29,000
Cranwell Road	Section	£24,000
Granville Avenue	Section	£32,000
Park Avenue	The Parade to Cresswell Rd	£28,000
Worset Lane	Section	£44,000
Beaconsfield St	Full	£12,000
Middlegate	Northgate to Sunnside	£23,000
Town Wall	Full	£62,000
Sandwell Chare	Full	£9,000
Friar Street	Full	£9,000
Church Close	Full	£10,000
Pinero Grove	Full	£8,000
West Park	Section	£18,000
Bransdale Grove	Full	£9,000
Dalton Back Lane	Section - A689 end	£65,000
Huntley Road	Full	£11,000
Callander Road	Full	£32,000
Casebourne Rd	Section	£36,000

£1,525,000

Year 3 2025/26

Street	Location	Cost Est.
Sections of KRN subject to inspections (A689, A179, etc)		£345,000
York Road	Raby Rd to Victoria Rd	£95,000
Brenda Rd	Seaton Lane to Tofts Farm	£175,000
Catcote Road	Section - South Fens	£90,000
Seaton Lane	Brenda Rd to A689	£100,000
Moor Parade	Full	£66,000
Brierton Lane	Section	£55,000
York Place	Full	£80,000
Grosvenor Street	Grange Rd to School	£34,000
Roxby Close	Full	£16,000
Grainger Street	Full	£18,000
Thornhill Gdns	Full	£26,000
Kilmarnock Rd	Owton Manor Lane to Jedburgh Rd	£73,000
Parton Street	Full	£25,000
Stockton Road	Tanfield Rd to Loyalty Rd (S)	£32,000
Victoria St, H'land	Full	£13,000
Carroll Walk	Full	£33,000
Ivy Grove	Full	£26,000
Edgar Street	Full	£12,000
North Road, Seaton	Full	£14,000
Winterbottom Ave	Holdforth Rd to Warren Rd	£38,000
Coleridge Ave	Full	£15,000
Weldeck Gardens	Full	£13,000
Penrhyn Street	Full	£14,000
Farndale Road	Full	£8,000
Earlsferry Road	Full	£29,000
Troutpool Close	Full	£17,000
Eaglesfield Road	Full	£46,000
Rydal Street	Full	£17,000
		<u>£1,525,000</u>

Year 4 2026/27

Street	Location	Cost Est.
Sections of KRN subject to inspections (A689, A179, etc)		£330,000
Catcote Road	Sections. Full recon	£130,000
A1086	Coast Road to Durham Boundary Phase 1	£85,000
Bath Terrace	Full	£22,000
A1049 West View Rd	Sections	£90,000
Tristram Avenue	Section	£26,000
Heathfield Drive	Section	£22,000
King Oswy Drive	Sections	£82,000
Ardrossan Road	Full	£32,000
Hart Village	A179 to western village entrance	£75,000
A179	Tall Ships Roundabout	£46,000
A179	Hart Roundabout	£90,000
Oxford Road	Top end. Full reconstruction	£125,000
Charterhouse St	Full	£21,000
Rugby St	Full	£21,000
Uppingham St	Full	£21,000
Kingsley Avenue	Section	£42,000
Brierton Lane	A689 to Catcote Phase 1	£36,000
Mainsforth Tee	Newburn Bridge to Musgrave	£57,000
Dalkeith Road	Full	£50,000
Surtees Street	Full	£33,000
Milbank Road	Avondale Gdns to Allerton Close	£19,000
Alston Street	Full	£15,000
Radnor Grove	Full	£22,000
Cowper Grove	Full	£25,000
Chichester Close	Cul-de-sacs	£12,000

£1,529,000

Year 5 2027/28

Street	Location	Cost Est.
Sections of KRN subject to inspections (A689, A179, etc)		£350,000
Catcote Road	Sections (Full reconstruction)	£140,000
A1086	Coast Road to Durham Boundary Phase 2	£125,000
Brierton Lane	A689 to Calcote Phase 2	£95,000
Park Road	Sections	£75,000
Brenda Road	A689 rbt to Oxford Road	£94,000
Braemar Road	(Concrete rd)	£136,000
Throston Grange Ln	Sections	£81,000
Marlborough Street	Full	£30,000
Rowell Street	Full	£27,000
Queen Street	Full	£16,000
Tees Road	Mayfair to Power Station	£145,000
Kesteven Road	(Full reconstruction)	£96,000
Percy Street	Full	£41,000
Lightfoot Crescent	Full	£28,000
Chaucer Ave	Full	£33,000
Retford Grove	Full	£14,000
		<u>£1,526,000</u>

Notes:

***1 Year 1 fixed. Some schemes in future years may need to be prioritised/ substituted due to other roads deteriorating more quickly.**

2 The estimates above are based on current prices on Annual Tender so costs likely to change when current contract renewed 2025/26 or if increase in material costs etc.

3 Estimates are based on HBC receiving the same budget allowance year on year.

4 A small amount of contingency funding is carried each year which comes from underspends on other schemes, and this covers instances where the yearly total is slightly over the allocation (i.e. Year 1).

1.