

Hartlepool Holiday Fun Annual Report 2022

What is the total amount of funding spent in Hartlepool under the Holiday Activities and Food Programme in 2022?

In Hartlepool we spent a total of £624,819.00 on our Holiday Activities and Food Programme in 2022. This was made up of an initial Grant of £595,500.00, and additional Grant of £29,010.00 from the Department for Education, plus £309.00 additional put forwards by Hartlepool Borough Council.

What proportion of funding was spent on administration of the programme?

A total of £59,543.00 was spent on administration for the programme which equates to 9.53% of our total funding award. This administration cost is broken down as follows:

HAF Programme Coordinator Salary = £39,529.94
Additional Administration and Management Costs = £20,013.06

How many unique children did you reach per holiday period?

Easter 2022 = 1,712
Summer 2022 = 3,688
Winter 2022 = 1,282

What was the proportion of primary to secondary age children who attended the programme in 2022?

The proportion of primary to secondary aged children works out at roughly 4:1 with a small margin for error over 2022, meaning for every secondary aged child attending there were four primary aged children.

How many children identified as SEND or additional needs have participated in the programme?

A total of 1,011 children identified as SEND or additional needs attended the programme in 2022.

Information on families and carers who have been engaged through food education, signposting and referrals aspect of the programme.

Throughout 2022 our providers have worked in a variety of ways to promote food and nutrition education. This included an app which was used by providers to offer healthy food options as well as simple to follow recipes as well as using well established resources such as “Change 4 Life” and the “Healthy Plate”. Some providers also offered their own food workshops within their sessions so children and families could learn basic meals they could use at home.

All providers had access to materials or support to enable them to correctly signpost and refer children and families around a range of needs from money advice to food banks, from family support to help with childcare costs. On top of this they also referred amongst themselves if a child could benefit from another provision.

Which organisations are represented on the Hartlepool Holiday Fun steering group?

Hartlepool Borough Council HAF Administration Team
Hartlepool Borough Council Digital Services Team
Hartlepool Borough Council Communications Team
Local school Head Teachers
Hartlepool Public Health
Hartlepool Community Led Inclusion Partnership
Hartlepool Food Council
Cleveland Fire Authority
Cleveland Police
An elected Hartlepool Borough Council provider representative
An elected private sector provider representative
An elected voluntary and community sector provider representative

Which organisations have delivered on the programme in 2022?

1 Hart 1 Mind 1 Future
Bella Marie Training Academy
Belle Vue Community Sports and Youth Centre
Carlton Camp
Cleveland Fire Authority
Communities of Hope, Hartlepool
English Martyrs RC Secondary School
Eskdale Academy
Families First North East
Gamers@Hart
Harbour Support Services
Hartlepool Art Studio
Hartlepool Carers

Hartlepool Community Hubs
Hartlepool Participation Team
Hartlepool Stage Society
Hartlepool United Community Sports Foundation
Hartlepool Wadokai
Hartlepool Youth Service
Jesmond Gardens Primary School
Kilmarnock Road Children and Young People Family Resource Centre
Lets Pretend and Play CIC
LilyAnne's Wellbeing Café
Lisa McGee Education
Mill House Leisure Centre
Premier Player Football Academy
RepeaT for Kids
Rossmere Academy
School's Out, Sport's In
Seaton Carew Community and Sports Club
Simon Carson Sports School
Something Positive Solutions CIC
Springwell School
St John Vianney
Stranton Primary School
Summerhill Cycle Track
Summerhill Visitors Centre
The Sensory Spot CIC
The Wharton Trust
Treasure Trails
Ward Jackson C of E Primary School
West View Project

Survey Results and Feedback

After each holiday period parents are asked for their feedback. The below statistics are from our Christmas 2022 delivery period:

Area	Very Good	Good	Fair	Poor	Very Poor
Booking process	56.48%	29.63%	9.26%	1.85%	2.78%
Organisation of the event	82.41%	12.04%	2.78%	0.93%	1.84%
Food on offer	66.04%	17.92%	10.38%	4.72%	0.94%
Venue	83.02%	6.60%	2.83%	2.83%	4.72%
Suitable for the age of the child	89.73%	3.74%	0.93%	2.80%	2.80%
Duration of the event	83.18%	10.28%	1.87%	2.80%	1.87%

Question	Yes	No
Would you recommend this event to others?	100.00%	0.00%

Question	Extremely Likely	Very Likely	Moderately Likely	Slightly Likely	Not likely
How likely are you to attend a future event?	96.00%	3.00%	1.00%	0.00%	0.00%

Question	Very Good	Good	Fair	Poor	Very Poor
How would you rate your experience of Hartlepool Holiday Fun	85.72%	12.24%	2.04%	0.00%	0.00%

Any further comments
Kids haven't really said much other than they enjoyed themselves.
Well done to the organisers; brilliant fun.
Thank you and have an amazing Christmas!
Thankyou to all of the staff. My daughter had a brilliant day and is looking forward to the next 2 days
Staff are great with everything they do
Staff were great and very organised
Thank you for organising a good free event. This has helped me a lot especially when cost of living is so high
Enjoy going but will be 16 next time so will be to old
Thanks for having her and making her enjoy her time there
Staff were excellent with my children
Forest school more money half terms
Emilia really enjoyed this. She is classed as SEN and this event was suitability for all types of skills and abilities which is excellent.
Brilliant children's activity
More sessions in the holidays
Repeat is an absolute credit to Hartlepool. It's a lovely environment for all children and Jo and Jules go above and beyond for everyone who attends.
Hopefully there will be more of these events in the future .
Staff are always so helpful
Amazing
To see more events in future in holidays
Thank you to all of you. Merry Christmas!
All activity providers should contact parents as a matter of course where the sen/disabled child box is ticked to discuss child's needs and if they can be safely met. Alternatively on booking contact details for providers should be given to parents for them to contact providers to discuss their child's needs.
I don't think the booking system is fair. My son has autism and Pokemon is his special interest. We don't claim any benefits or DLA and he doesn't have a care plan at school as he is recently diagnosed and we have managed to support him enough that he doesn't need one. I think the current rules of not being able to book in advance unless we are on benefits or claim DLA is unfair to those of us who have children with additional needs but don't claim DLA but also those children who are mainstream who's parent work. In the summer; we missed out on a lot of weeks and when we finally got in on the last week; we were told that the places weren't even attended. This was really disappointing as my son would have loved one of those places. I would even have paid for him to attend.
The holiday activities are such a brilliant idea. My kids have attended a few now and they very much had lots of fun and always look forward to the next one.
Those events are very welcome and keep children entertained.
I would suggest that the booking system is reconsidered to take all children into account.
Thank you to the staff for their time over the Christmas period!
My kids would enjoy a Pokemon tournament.

Booking process would be better if all days could be booked at once not separately

Very disappointed that lots of people who booked on didnt turn up. Upsets me that people complain there is nothing for their kids or no help then dont show to something brilliant that is free; accessible and fun.

Please keep supporting parents in school holidays it's vital; some parents are finically crippled with the price of child are

Fab that these run in the hols. My children really ran some steam off; when the weather was terrible.

Thank you so much for making my child welcome - he really enjoyed it and has booked in tomorrow and Friday too

Thank you for organising this the kids loved it and gave me some time to organise Christmas.

Please be truthful about what is on offer. Children build ideas up in their heads and dont like to be let down. Thank you for giving my child some lovely food; safe environment and a great location.

Thank you for this. We have 3 disabled kids and its hard in the holidays to go anywhere at all as one or 2 of them or sometimes all 3 dont want to go out. So to have this opportunity is sooooo important and we are really grateful. It keeps my child in a routine of early mornings for school. He got to see an old friend there too. Thank you. He loved the tuna sandwich and the egg sandwich. :) winner.

I cant fault anything - its fabulous that the activities are available for children; especially over Christmas holidays which is an expensive time for some families. Id have been happy for children to attend even if the sessions werent free and if parents had to make a contribution towards costs; food etc.



#Hartlepool
Holiday Fun