

PLEASE NOTE VENUE

REGENERATION AND PLANNING SERVICES SCRUTINY FORUM AGENDA



Thursday 14 June 2007

at 2.00 pm

**at Jutland Road Community Centre,
Jutland Road, Hartlepool**

MEMBERS: REGENERATION AND PLANNING SERVICES SCRUTINY FORUM:

Councillors Alison, R W Cook, S Cook, Cranney, Gibbon, Johnson, Laffey, London,
A Marshall, Worthy and Wright.

Resident Representatives:

Ted Jackson, John Lynch and Iris Ryder

1. APOLOGIES FOR ABSENCE

2. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS

3. MINUTES

3.1 To confirm the Minutes of the meeting held on 22 March 2007.

**4. RESPONSES FROM THE COUNCIL, THE EXECUTIVE OR COMMITTEES OF THE
COUNCIL TO FINAL REPORTS OF THIS FORUM**

No items.

**5. CONSIDERATION OF REQUEST FOR SCRUTINY REVIEWS REFERRED VIA
SCRUTINY CO-ORDINATING COMMITTEE**

No items.

PLEASE NOTE VENUE

6. CONSIDERATION OF PROGRESS REPORTS/BUDGET AND POLICY FRAMEWORK DOCUMENTS

No items.

7. ITEMS FOR DISCUSSION

7.1 The Role of the Regeneration and Planning Services Scrutiny Forum –
Scrutiny Support Officer

7.2 Determining the Regeneration and Planning Services Scrutiny Forum's Work
Programme for 2007/08 – *Scrutiny Support Officer*

8. ANY OTHER ITEMS WHICH THE CHAIRMAN CONSIDERS ARE URGENT

ITEMS FOR INFORMATION

i) **Date of Next Meeting: Thursday 12 July commencing at 2.00 pm at
Jutland Road Community Centre, Jutland Road, Hartlepool**

REGENERATION AND PLANNING SERVICES SCRUTINY FORUM

MINUTES

22 March 2007

The meeting commenced at 10.00 a.m. in Owton Manor Community Centre,
Wynyard Road, Hartlepool

Present:

Councillors: Steve Wallace (In the Chair)

Shaun Cook, Steve Gibbon, Frances London, Ann Marshall,
John Marshall and Edna Wright

Resident Representatives:

Bob Steel and Ted Jackson

Officers:

Joanne Smithson, Head of Community Strategy
Alison Mawson, Head of Community Safety and Prevention
Antony Steinberg, Economic Development Manager
Danny Dunleavy, Youth Offending Service Manager
Jonathan Wistow, Scrutiny Support Officer
Denise Wimpenny, Principal Democratic Services Officer

83. Apologies for Absence

Apologies for absence were received from Councillor Pauline Laffey.

84. Declarations of interest by Members

None.

85. Minutes of the meeting held on 23 February 2007

Confirmed.

86. Responses from the Council, the Executive or Committees of the Council to Final Reports of this Forum

None.

87. Consideration of request for scrutiny reviews referred via Scrutiny Co-ordinating Committee

None.

88. Youth Justice Plan 2007/08 *(Scrutiny Support Officer)*

Each year the Youth Justice Board requested Youth Offending Services to complete an annual plan as required by Section 40 of the Crime and Disorder Act 1998. At a meeting of this Forum on 15 June 2006 the Youth Justice Plan had been identified as an item which fell under the remit of the Forum. The Plan required Youth Offending Services to set out how they were going to respond to requirements of the Youth Justice Performance Management Framework to address areas of under performance and deliver continuous improvement. This year, the first part of the process was to provide an Issues paper, which would be used as the basis for consultation and was attached at Appendix 1.

The Head of Community Safety and Prevention and Youth Offending Service Manager were in attendance to inform Members on proposals for the development of the Youth Justice Plan and to provide Members with the opportunity to formulate any comments and observations to be fed back to Cabinet. The Head of Community Safety and Prevention advised that the annual plan would be available for consideration by Cabinet and Council in April 2007 and submitted to the Youth Justice Board by 30 April 2007.

The Youth Offending Service Manager delivered a detailed presentation which focussed on the structure of the plan, themes to the delivery of aims and objectives together with key performance indicators. Members were referred to a performance summary, attached at Appendix 2 for the period April to September 2006 shown in a traffic-light grading system used by the Youth Justice Board to judge Hartlepool against its Youth Offending Service family group average, North East regional average and national average. The summary also showed performance in the same 6 month period in 2005 and the annual performance for 2005/06. The overall Youth Offending Service performance was at Level 4 (out of 5). At 72.7% this was just below the 75% required for Level 5. Overall Performance in 2005 was 73.5%. Further details on performance measures against targets were included in the presentation as outlined in Appendix B, a copy of which was circulated at the meeting.

Discussion ensued in which the following issues were raised:-

Following a request from a Member, the Youth Offending Service Manager gave details of the intervention process.

Hartlepool Fact File for 2006 suggested that crime rates in Hartlepool were higher than the national average. Was the target to reduce the overall crime rate? The Youth Offending Service Manager reported that the service focused

on young offending which in turn contributed to the reduction in overall crime figures.

Members expressed concern that some young people only attended school as infrequent as half a day per week which may contribute to re-offending rates. Were there any links with Connexions to address this issue and what action was taken by the school? Members were advised that the service had suffered as a result of the absence of an Education representative in the Youth Offending Service team until September 2006. Good links existed with Connexions and a secondee was now also part of the team.

In response to a Member query, Members were advised on how the figures had been collated in relation to parenting intervention. It was reported that work was undertaken with Barnardos in relation to parenting programmes.

Members asked if parents were legally bound to accept these programmes? The Youth Offending Service Manager advised that parents were encouraged to participate in parenting programmes, but that the courts could impose a Parenting Order if they thought it appropriate.

Following discussion and clarification in relation to the current procedures and responsibility for young offenders coming to the area from other parts of the country, a Member expressed concern that responsibility lay with the authority where they came from.

A Member queried whether evidence suggested that the majority of youth offending was as a result of peer pressure and what measures were in place to reduce these figures. The Head of Community Safety and Prevention advised that a recent CPA and JAR inspection had revealed that the team had performed well against its targets with effective management arrangements in place. An inspection of the Youth Offending Service Board had also been undertaken in October 2006, one of the outcomes of which was effective engagement with young people and parents.

A Member asked if Anti-Social Behaviour Order's (ASBO's) were effective. Members were advised that the national average for breach of ASBO's was estimated at 40 to 50%. Further discussion ensued in relation to Anti-Social Behaviour Orders and the recent press coverage that had suggested they were likely to increase in Hartlepool. A Member queried what the process would involve. The Head of Community Safety and Prevention advised that the local authority had a responsibility to deal with Anti-Social Behaviour but equally had a responsibility to young people particularly through the Youth Offending Team and Children's Services for their care and development. When evidence was gathered in relation to Anti-Social Behaviour group discussions took place with various bodies eg teachers, the police and Social Services to discuss the best way forward. An application to the court to make an Anti-Social Behaviour Order was something which was considered very carefully. The number of ASBO's active at the end of December 2006 was 22, with 8 of these being on juveniles and it appeared that there was some confusion between the Anti-Social Behaviour forms issued by the police and

Anti-Social Behaviour Orders issued by the courts.

Members raised concerns in relation to the problems of CCTV cameras being incorrectly positioned in areas of Anti-Social Behaviour activity. It was indicated that the use of CCTV cameras had been a potential work programme topic for the Forum to pursue over the current municipal year but had not been deemed as high a priority as railway approaches and youth unemployment by Members of the Forum. It was also suggested that Members may wish to consider this issue again as a work programme item for the 2007/08 municipal year.

It was suggested that any additional issues be forwarded to the Scrutiny Support Officer for submission to Cabinet prior to 2 April 2007.

The Chair thanked the Head of Community Safety and Prevention and Youth Offending Service Manager for their attendance and the good work achieved to date.

Decision

- (i) That the contents of the report and the Issues Paper, attached at Appendix 1 be noted.
- (ii) That the discussions as outlined above be referred to Cabinet.

89. Six Monthly Progress Report – Scrutiny Investigation into Partnerships – Action Plan *(Head of Community Strategy)*

The Head of Community Strategy presented an update report on the progress made to date in relation to the partnerships investigation six months after the Forum's recommendations to Cabinet. Members were referred to an updated Action Plan, attached at Appendix A to the report which gave details on progress that had been made in delivering the Action Plan with 12 of the 22 actions completed. With regard to recommendation (h) relating to support to the wider VCS, Members were advised that this issue would be picked up through the scrutiny inquiry. In relation to recommendation (m) relating to an annual review of levels of community representation, this issue was ongoing and was not yet completed. Four of the actions outstanding were being addressed by the Constitution Working Group and Constitution Committee which were scheduled to meet on 30 March 2007.

Decision

That progress to date in relation to the delivery of the Action Plan, be noted.

90. Scrutiny Investigation into Youth Unemployment – Draft Final Report *(Regeneration and Planning Services Scrutiny Forum)*

The Scrutiny Support Officer submitted the Draft Final Report of the Forum following their on-going inquiry into youth unemployment. During the course of the investigation the Forum considered evidence from a variety of sources:-

- Hartlepool Borough Council Officers
- Representative from Job Centre Plus
- Written evidence from representative from Connexions
- Representative from Learning and Skills Council
- Representative from Community and Voluntary Sector – potential to seek involvement of HVDA as ‘umbrella’ organisation
- Focus Group with unemployed young people

Members discussed the conclusions and recommendations and suggested the following:-

- (i) Members expressed concern that the process of claimants signing off the employment register and resigning when returning from abroad was contributing towards unemployment figures and this process should be challenged.
- (ii) Members highlighted concern that some young people did not qualify for New Deal employment opportunities due to the strict qualification criteria imposed by the Government and that this should be further investigated.
- (iii) That the role of the CVS be maximised.

Decision

Members agreed the content of the draft final report subject to the above comments being incorporated prior to consideration by Scrutiny Co-ordinating Committee and Cabinet.

STEVE WALLACE

CHAIRMAN

REGENERATION AND PLANNING SERVICES SCRUTINY FORUM REPORT

14 June 2007



Report of: Scrutiny Support Officer

Subject: THE ROLE OF THE REGENERATION AND
PLANNING SERVICES SCRUTINY FORUM

1. PURPOSE OF REPORT

- 1.1 To give an overview of the role and functions of the Regeneration and Planning Scrutiny Forum.

2. BACKGROUND

- 2.1 The Council's approach to Overview and Scrutiny has been informed by government guidance, best practice nationally and experience of what works locally to ensure that the Scrutiny Forum's operate in an optimum scrutiny structure that will enable the Forums to add value and improve services for the residents of Hartlepool.
- 2.2 The role of the Scrutiny Co-ordinating Committee is briefly discussed in the following section. Following this in section 4, there is a more detailed description of the roles and functions of this forum.

3. ROLE AND FUNCTIONS OF THE SCRUTINY CO-ORDINATING COMMITTEE

- 3.1 The Scrutiny Co-ordinating Committee is made up of the Chairs and Vice-Chairs of the four standing Forums and a further two Members from each Forum. This approach enables the Scrutiny Co-ordinating Committee to draw on the experience of a variety of Members, represent a cross-section of political views and equally represent each of the four standing Forums. The Scrutiny Co-ordinating Committee is responsible for the overall management of overview and scrutiny within the Authority. Other authorities' experience of scrutiny appears to have benefited from the establishment of such a body. Given the increasing importance of the scrutiny role under the new arrangements and the likely increase in workload of the scrutiny function the

role of the Scrutiny Co-ordinating Committee is invaluable. The main roles and functions of the committee are as follows:-

- i) To work with the four forums to decide an annual overview and scrutiny work programme, including the programme of any ad-hoc forum that it appoints, to ensure that there is efficient use of the forums and that the potential for duplication of effort is minimised;
- ii) To lead the involvement of overview and scrutiny in the development of the budget and the plans and strategies that make up the policy framework and to delegate issues for consideration to the forums;
- iii) Where matters fall within the remit of more than one overview and scrutiny forum, to determine which of them will assume responsibility for any particular issue and to resolve any issues of dispute between overview and scrutiny forums;
- iv) To receive requests from Members, the executive and/or the full council for items to be considered by overview and scrutiny forums and to allocate them, if appropriate to one or more overview and scrutiny forum;
- v) To put in place and maintain a system to ensure reports from overview and scrutiny to the executive are managed efficiently and do not exceed any limits set out in this constitution (this includes making decisions about the priority of reports, if the volume of such reports creates difficulty for the management of executive business or jeopardises the efficient running of the council business); and
- vi) To exercise the power of call-in in relation to Executive decisions made as set out in Section 21 (3) of the Local Government Act 2000, or allocate them to the appropriate overview and scrutiny forum for consideration.

4. FUNCTIONS OF OVERVIEW AND SCRUTINY FORUMS

4.1 The four standing overview and scrutiny forums have three main functions and these are set out in the following paragraphs:

(a) Policy Development and Review.

Overview and Scrutiny Forums may:

- (i) Assist the Council and the Executive in the development of the budget and policy framework by in-depth analysis of policy issues;
- (ii) Conduct research, community and other consultation in the analysis of policy issues and possible options;
- (iii) Consider and implement mechanisms to encourage and enhance community participation in the development of policy options;

- (iv) Question Members of the Executive and Chief Officers about their views on issues and proposals affecting the area; and
- (v) Liaise with other external organisations operating in the area, whether national, regional or local, to ensure that the interests of local people are enhanced by collaborative working.

(b) Scrutiny

Overview and Scrutiny Forums may:

- (i) Review and scrutinise the decisions of the executive and chief officers both in relation to individual decisions and their overall strategic direction;
- (ii) Review and scrutinise the work of the Council in relation to its policy objectives, performance targets and/or particular service areas;
- (iii) Question members of the executive and chief officers about their decisions, whether generally in comparison with the service plans and targets over a period of time, or in relation to particular decisions, initiatives or projects;
- (iv) Review and scrutinise the performance of other public bodies in the area, requesting them to attend and address relevant scrutiny forums to speak about their activities and performance;
- (v) Investigate other issues of local concern, outside the control of the Council and other public bodies in the area, and make recommendations to the Council, the executive and/or other organisations arising from the outcome of the scrutiny process;
- (vi) Question and gather evidence from any person (with their consent); and
- (vii) Make recommendations to the executive and/or the council arising from the outcome of the scrutiny process.

(c) Finance

Overview and Scrutiny Committees may exercise overall responsibility for the finances made available to them. This presently consists of a dedicated overview and scrutiny budget of 50k. Applications for funding must be made through Scrutiny Co-ordinating Committee.

5. THE REMIT OF THIS FORUM

- 5.1 The strategic direction of the Scrutiny Forums will be to assess, monitor and advise on the Council's progress towards the 7 priority aims of the Community Strategy whilst the operational direction of the individual Scrutiny Forums will be governed by the remits outlined in the Constitution.

The remit of the Regeneration and Planning Scrutiny Forum is as follows:-

To consider issues relating to regeneration, the Community Strategy, building control, development control, economic development, landscape and conservation, strategic housing and community safety.

- 5.2 There will be, however, from time to time, be issues that could be considered by more than one forum and it will be for the Scrutiny Co-ordinating Committee to determine which forum should examine a particular issue. It is also open to the Scrutiny Co-ordinating Committee to appoint ad hoc forums. For example, where an issue comes within the remit of two scrutiny forums, the Scrutiny Co-ordinating Committee could decide to establish an ad hoc forum made up of four Members from each of those two Forums.

6. SCHEDULE OF FORUM DATES FOR 2007/08

- 6.1 Detailed below, for Members information, are the scheduled dates for meetings of the Regeneration and Planning Services Scrutiny Forum in 2007/08. Please note that all scheduled meetings will commence at 2.00pm, in various venues across the town, with the capacity for additional meetings to be arranged where required to accommodate the needs of individual inquiries.

Thursday 12 July 2007

Thursday 16 August 2007

Thursday 27 September 2007

7. CONCLUSIONS

- 7.1 No specific action is required as a result of this report, however, Members may have questions about the role of the Forum.

BACKGROUND PAPERS

The following background papers were used in the preparation of this report:-

- i) Hartlepool Borough Council Constitution.

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REGENERATION AND PLANNING SERVICES SCRUTINY FORUM

14 June 2007



Report of: Scrutiny Support Officer

Subject: DETERMINING THE SCRUTINY FORUM'S WORK
PROGRAMME FOR 2007/08

1. PURPOSE OF REPORT

- 1.1 To provide the Members of the Regeneration and Planning Services Scrutiny Forum with a range of information, extracted from various sources to assist in the consideration of suitable topics for inclusion into the Forum's Work Programme for the 2007/08 Municipal Year.

2. BACKGROUND INFORMATION

- 2.1 The Regeneration and Planning Services Scrutiny Forum needs to develop a Work Programme for the 2007/08 Municipal Year, together with a timeframe for each review, for consideration by the Scrutiny Coordinating Committee on the 29 June 2007. Detailed terms of reference should be developed at the start of each inquiry.
- 2.2 As such the Director for Regeneration and Planning Services; Cabinet Member for Regeneration and Liveability; Local Area Agreement Reward Element Targets (Also known as LPSA2); Corporate Performance Plan (BVPP); and the Viewpoint Surveys; have been the foundation sources for this report to enable the Forum to compile its Work Programme.
- 2.3 However, it should be appreciated that some of the areas detailed below are continually evolving and further details will emerge throughout the year.
- 2.4 In addition to establishing the Forum's Work Programme, the Forum may consider it appropriate to receive illustrations from service departments in relation to impending legislation and to respond on an ad hoc basis to emerging issues which would be considered appropriate for an investigation or review to be undertaken.

TOPIC	Director, Elected Mayor and Cabinet Member	Member(s)	Referrals	Viewpoint Survey from May 2006 to April 2007
CCTV (Issue: To achieve a greater understanding of the use and effectiveness of the CCTV network, including the overall health of the system from a technical and capital point of view)	X			
Seaton Carew Regeneration Needs and Opportunities (Issue: To evaluate the effect of past investment in Seaton Carew and explore the area's future regeneration needs and opportunities)	X			
The Marketing of Hartlepool (Issue: To gain an understanding of how Hartlepool is marketed in terms of tourism and businesses and identify ways of further raising the profile of the town) - If picked officers request that this issue should be undertaken first.	X			
Neighbourhood Policing (Issue: To examine the effectiveness of Neighbourhood Policing, including consideration of residents' perception of PCSO's and raising their profile) <i>*Also Viewpoint 20 - August 2006</i>	X			X
Housing Market Renewal - The Way Forward (Issue: To gain an understanding of the housing market renewal programme and funding arrangements and help balance expectations and aspirations) (It is expected that this could be a short investigation lasting only a couple of meetings - it was felt that this could if	X			

chosen be twin tracked with another investigation)				
Landfill Sites in Hartlepool (Issue: To explore the effects of Hartlepool's landfill sites on the local environment, economy and human health) <i>*Suggested by Councillors G Lilley and Turner</i>		X		
The Availability of Affordable Rented Accommodation in Hartlepool (Issue: To establish the depth of the problem in terms of the availability of good quality affordable rented accommodation in Hartlepool and recommend options to begin the process of increasing availability to meet demand) <i>*Suggested by Councillor Johnson</i>		X		
Community Strategy <i>(Viewpoint 19 - May 2006)</i> (Issue: Viewpoint members were asked for their views on the Hartlepool Community Strategy to help with the 2006 review)				X
Local Heritage <i>(Viewpoint 20 - August 2006)</i> (Issue: Viewpoint members were asked what 'Heritage' refers to)				X
Policing and Crime <i>(Viewpoint 20 - August 2006)</i> (Issue: Viewpoint members were asked for their views on a range of issues including Neighbourhood Policing Teams, new alcohol and licensing laws and how/where they would like to receive information about Cleveland Police and Policing)				X
Building Regulations <i>(Viewpoint 21 – April 2007)</i> (Issue: Viewpoint members were asked why they thought some people do not apply for building regulations and where				X

they would like to find out more about building regulations)				
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- 2.5 In setting the Work Programme for 2007/8 consideration also needs to be given to the following Budget and Policy Framework documents and 6 Monthly Review reports, which will be presented to the Forum during the course of the year.

6 MONTHLY PROGRESS REPORTS ON COMPLETED REVIEWS	To be considered by the Forum
Railway Approaches	January 2008
Youth Unemployment	January 2008
The Performance and Operation of Private Rented Accommodation and Landlords in Hartlepool <i>*Originally a Neighbourhood Services Scrutiny Forum investigation which is now within the remit of this Forum following the transfer of the Housing Division from the Neighbourhood Services Department to the Regeneration and Planning Department.</i>	January 2008

BUDGET AND POLICY FRAMEWORK ITEMS	Estimated timetable for consideration by the Forum
Youth Justice Plan	March 2008
Crime and Disorder Reduction Strategy	December 2007/January 2008
The plans and core strategies which together comprise the Development Plan	September /October 2007
The plan and strategy which comprises the Housing Investment Programme	To be confirmed

- 2.6 Having considered the above information together with individual Members' identified topics for inclusion into the Work Programme, the Forum may wish to discuss various aspects contained within the Corporate Performance Plan 2007/08 to raise potential areas for consideration. They could range from areas already identified as suitable for development through commitments or areas where the specific performance is below the targeted level. For this purpose, **Appendices A and B** detail the relevant Sections of the Corporate Performance Plan for the Panel's consideration as outlined below:-

Appendix A – Council's Priority Contributions to Community Strategy Themes 'Jobs and the Economy'; 'Environment and Housing'; 'Community Safety'; and 'Strengthening Communities'.

Appendix B - Performance Indicator Table: 'Jobs and the Economy'; 'Environment and Housing'; 'Community Safety'; and 'Strengthening Communities'.

Appendix C – Local Area Agreement Reward Element Targets (also known as LPSA2) of relevance to the Regeneration and Planning Services Scrutiny Forum.

- 2.7 The Forum may also wish to apply a degree of emphasis on a particular source. For example, would the Forum consider issues which are clearly raised as a concern by the public to carry more weight than those considered important by the service provider? In practice the Forum will need to apply a considered opinion from all sources against the individual subject area.
- 2.8 Once the Forum has identified Scrutiny topics, anticipated time frames need to be applied. It is suggested to the Forum that a standard template for applying time allocations should be treated with caution as when scoping a subject a number of complexities may arise, therefore the anticipated duration should be allocated to the subjects on an individual basis.
- 2.9 The Forum is also advised to be cautious in setting an overly ambitious Work Programme for which it may be unable to deliver.
- 2.10 In addition to the above, the Forum may also consider establishing some small Sub-Groups, known as Working Groups to look at sharp focused areas of supplementary aspects of the main topic being scrutinised.

3. RECOMMENDATIONS

- 3.1 The Regeneration and Planning Services Scrutiny Forum is requested to consider the wide range of information detailed within this report to assist in the determination of its 2007/08 Work Programme, to be approved by the Scrutiny Coordinating Committee at its meeting on 29 June 2007. Members may want to choose a maximum of two items for the coming year, which will allow for flexibility in the Forum's work programme for emerging issues and referrals from Council/Cabinet.

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BACKGROUND PAPERS

The following background papers were used in the preparation of this briefing note:-

- (i) Corporate Performance Plan for 2007/08
- (ii) Community Strategy
- (iii) Viewpoint Survey – May 2006 to April 2007

Corporate Plan Action Plan 2007/08 – Community Strategy Themes / Council Priorities

This Forum's remit covers Actions under the following Community Strategy Themes / Council Priority areas:

- Jobs and the Economy;
- Community Safety;
- Environment and Housing; and
- Strengthening Communities.

The information provided in the appendix includes all of the 'key achievements' and the 'vision' for each of the relevant Community Strategy Themes. The Themes are divided into the Corporate Plan Objectives that have some relevance to this Forum. Under each Corporate Plan Objective there are a number of Actions. However, not all of the Actions under the Corporate Plan Objectives fall under the remit of this Forum, where this is the case the Action is included here but it is indicated that is not under this Forum's remit.

Jobs and the Economy

Community Strategy / Council Priority	Develop a more enterprising, vigorous and diverse local economy that will attract investment, be globally competitive and create more employment opportunities for local people
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Key achievements in 2006/07

- Our economic regeneration priorities for Hartlepool have been reflected within the draft Regional Economic Strategy for the North East.
- With local partners in the Tees Valley we have significantly contributed to the production of a Business Case for the Tees Valley City Region, which has been well received by central Government as a basis for future discussions on the Tees Valley's continued development and funding arrangements.

- Working in partnership with New Deal for Communities and local businesses, 28 commercial area grants totalling approximately half a million pounds have been awarded to improve local shopping areas and to create new jobs and businesses.
- Hartlepool's rate of new VAT registered businesses was the ninth highest in Great Britain.
- Enhancements to Brougham Enterprise Centre were completed and are proving popular with existing and new tenants.
- Property developers, Rivergreen have started on their 80,000 Square feet development of workspace at Queen's Meadow

In 5-10 years time: -

- The development of Victoria Harbour will be providing employment opportunities, housing and facilities for townspeople and visitors in a unique setting, adding to Hartlepool's overall role and image.
- The legacy of the 2010 tall Ship's Race will be represented by an enhanced awareness and image of Hartlepool, increased tourism investment and more visitors, staying longer.
- Queen's Meadow will be fully developed with a range of serviced office and manufacturing workspace.
- We will have increased the employment rate, reduced the unemployment rate and increased the business start up rate.
- We will have reduced the unemployment rates of disadvantaged groups (lone parents, ethnic minorities, people aged 50 and over, those with the fewest/lowest qualifications and those living in the most disadvantaged wards) and significantly reduced the gap between the unemployment rates of the disadvantaged groups and the overall rate.
- Reduce the gap between Hartlepool and GB employment rate by 3% points by 2012.
- Employment rate to be 67% by 2012.
- Reduce gap between Hartlepool and GB unemployment rate to 1% point by 2012.
- Unemployment rate - Neighbourhood Renewal narrowing the gap - 3.1% points by 2012.
- Youth unemployment rate across Hartlepool - 29% by 2012.
- Youth unemployment rate across Hartlepool - Neighbourhood Renewal narrowing the gap - 29.2 % by 2012.
- Increase number of business start ups by 50% by 2012.

Jobs and the Economy				
Corporate Plan Objective: Increase skill levels of the population with dear reference to local business need (Ref: CO01)		Community Strategy Ref: JE 1 + 2 LLS4 + 5		Key Ps: LAA JE1
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
JE01	Work with partners to develop a skills development strategy for Hartlepool within the context of regional and city region strategies	Mar 08	Antony Steinberg	LAA Outcome 1
Corporate Plan Objective: To attract appropriate inward investors and support indigenous growth, making use of local labour resource and supporting local people in gaining maximum benefit from the economic regeneration of the town, including all people of working ages especially the young (Ref: CO02)		Community Strategy Ref: JE4 JE5 JE6		Key Ps: LPI RP3, LPI RP5 LPI RP6, LPI RP7
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
JE02	Work with Tees Valley Regeneration and PDPs for the redevelopment of Victoria Harbour within Hartlepool Quays	Mar 08	Stuart Green	LAA Outcome 2
JE03	Continue development of targeted training and recruitment programmes to support disadvantaged residents into economic activity	Mar 08	Antony Steinberg	LAA Outcome 2
JE04	Continue to work with partners to provide key manufacturing and service sector infrastructure, including appropriate sites and premises	Mar 08	Antony Steinberg	LAA Outcome 2
JE05	Continue to work with partners to expand Further and Higher Education opportunities	Mar 08	Andrew Golightly	LAA Outcome 2
Corporate Plan Objective: To support the sustainable growth, and reduce the unnecessary failure, of locally-owned business, promoting the growth and sustainability of enterprise and small businesses and to increase total entrepreneurial activity amongst the local population (Ref: CO03)		Community Strategy Ref: JE5 JE6		Key Ps: LPI RP8 LAA JE9
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans

Appendix A 7.2

JE06	Continued development of Hartlepool's Business Incubation System including the development of the visitor economy network	Mar 08	Antony Steinberg	LAA Outcome 3
JE07	Develop and facilitate entrepreneurial activities with particular reference to young people	Mar 08	Antony Steinberg	LAA Outcome 3
Corporate Plan Objective: For those living in the wards with the worst labour market position in areas in receipt of NRF, significantly improve their overall employment rate and reduce the difference between their employment rate and the overall employment rate for England (Ref: CO05)		Community Strategy Ref: JE11 JE12		Key Ps: LAA JE2 LAA JE4 LAA JE6
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
JE08	Establish Jobmart employment and skills consortium specifically targeted at the most disadvantaged wards and residents	Mar 08	Antony Steinberg	LAA Outcome 4
Corporate Plan Objective: Achieve Economic Well Being (Children and Young people will achieve the qualifications, develop the skills and be given the necessary life experiences to enable them to lead full and active adult lives) (Ref: CO06)		Community Strategy Ref: JE02 JE05 JE12		Key Ps: LPI RP5b LPI RP6b BVPI 221a+b
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
JE09	Development of targeted interventions and commissioning approach for the delivery of integrated support for 16 to 24 year olds.	Mar 08	Antony Steinberg	LAA Outcome 5
JE10*	Connexions service works with other teams and agencies to achieve NEET targets agreed with GONE	Mar 08	Miriam Robertson	LAA Outcome 5
JE11*	Implement, with partner agencies, the Hartlepool 14-19 strategy and support the 14-19 regional strategy	Mar 09	Tom Argument	LAA Outcome 5
JE12*	Promote the development of employability skills and enterprise education in Hartlepool schools	Mar 09	Tom Argument	LAA Outcome 5
JE13*	Raise the aspirations of young people from vulnerable backgrounds and increase their participation in education, employment and training	Mar 09	Tom Argument	LAA Outcome 5
Corporate Plan Objective: Improving training and employment prospects for targeted groups (Ref: CO07)		Community Strategy Ref: JE2 & LLS5		Key Ps: LAA JE3 + LAA JE5

Appendix A 7.2

Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
JE14	Development of worklessness interventions to respond to employment rates and gross added value through economic participation.	Mar 08	Antony Steinberg	LAA Outcome 6
JE15	Support local businesses to improve the employment offer and assist in broadening the labour offer to business.	Mar 08	Antony Steinberg	LAA Outcome 6
Corporate Plan Objective: To promote Hartlepool's interests in economic regeneration policy making at the nation, regional and sub-regional levels (Ref: CO08)		Community Strategy Ref: JE3 – JE8		Key Ps: LPI RP3 + LAA RP7
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
JE16	Secure due recognition of Hartlepool's economic role, needs and opportunities in national, regional and sub-regional policy	Mar 08	Geoff Thompson	
JE17	Ensure recognition of Coastal Arc as sub-regional and regional economic regeneration priority	Mar 08	Colin Hrsley	

*The responsibility for this Action falls under the remit of the Children's Services Scrutiny Forum.

Community Safety

Community Strategy / Council Priority	Make Hartlepool a safer place by reducing crime, disorder and fear of crime
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Key achievements in 2006/07

- In October 2006, Hartlepool Youth Offending Service was inspected by a joint inspectorate, led by HM Inspectorate of Probation. The inspection report stated that "the service had consistently performed well against required targets

and sound performance management systems were in place". The service was awarded scores of 4 'good' and 1 'adequate'.

- In the nine months from April to December 2006, 602 people had entered drug treatment, compared to 601 in whole of 2005/06. Hartlepool's service for drug using offenders was the second area nationally to achieve all 6 key performance indicators.
- Drug offences recorded by the Police have risen by 14% compared to 2005/06, which indicates greater Police activity to tackle the drug dealing and use in Hartlepool. In the BVPI general survey completed in autumn 2006, 51% people perceived drug dealing or use to be very or fairly big problem, compared to 76% in the last survey in 2003/04.
- Recorded levels of domestic burglary and vehicle crime continue to reduce, year on year. Vehicle crime in Hartlepool is now below the national average.
- The number of active Anti-Social Behaviour Orders (ASBOs) have increased from 8 at end of 2005, to 22 at end of 2006 and voluntary Acceptable Behaviour Contracts and Agreements from 14 in 2005 to 25 in 2006
- Throughout 2006/07 there has been a co-ordinated enforcement campaign by the Police and the Council to crack down on the sale of alcohol to those under-age, and prosecution of those selling the alcohol. Licensees of pubs, clubs and off-licences have been warned and one club had its licence revoked for 3 months.
- The NDC Community Warden scheme has been re-aligned to give Wardens additional powers and the ability to issue Fixed Penalty Notices for certain environmental crimes. This has significantly improved their ability to play an effective role in dealing with anti-social issues within the community.
- The Neighbourhood Action Team has secured funding to provide 5 additional Enforcement Officers over the next two years
- For a third successive year 'reduced' F1 vehicle arson figures have been achieved through a pro-active and multi-agency approach to removing untaxed, abandoned and nuisance vehicles from the streets of Hartlepool. This initiative has also contributed significantly towards a further reduction in vehicle-related crime.
- A joint initiative with the National Probation Service was launched, which involves offenders from Hartlepool taking part in environmental improvement schemes throughout the town. The offenders, who have committed crimes in the town, engage in various projects as a way of 'paying back' to the community.

In 5-10 years time: -

- Residents will feel safe out in their neighbourhood after dark

- The risk of being a victim of crime will have reduced significantly, compared to our baseline set in 2003/04
- Less young people will be entering the criminal justice system
- Treatment services for alcohol abuse will be readily available in Hartlepool
- Social behaviour will be the norm, and ASBOs will no longer be required, even for a minority of the population
- A central covert surveillance unit for Hartlepool Borough Council will be established to address key environmental and anti-social issues in the town.
- Dog Control Orders will be introduced as a replacement for existing dog byelaws to address key related environmental issues.
- We will continue to develop new initiatives, and work in close collaboration with other sections and external agencies to provide a safer and cleaner environment for the people of Hartlepool.

Community Safety				
Corporate Plan Objective: Reduce total crime (as measured by 10 BCS comparator crimes) and narrow the gap between Neighbourhood Renewal area and Hartlepool (Ref: CO18)		Community Strategy Ref: CS1-3, 7 + 9		Key Pls: BVPIs 126, 127a+b, 128
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
CS01	Ensure all Council Departments understand their responsibilities to prevent and reduce crime and disorder when delivering their services and continue to comply with Section 17 of the Crime and Disorder Act 1998.	Mar 08	Joe Hogan	LAA Outcome 14
CS02	Contribute to work in partnership to reduce levels of violence and disorder associated with the night-time economy in the town centre specifically, and alcohol – related crime and disorder more generally across the town.	Mar 08	Joe Hogan	LAA Outcome 14
CS03	Lead the implementation of changes required by the Police and Justice Act 2006, in relation to partnership working associated with crime and disorder matters	Mar 08	Alison Mawson	LAA Outcome 14
Corporate Plan Objective: Reduced harm caused by illegal drugs and alcohol (Ref: CO19)		Community Strategy Ref: CS5 HC3 + 10		Key Pls: BVPI 198 LAA CS10+CS11

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Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
CS04	Continue to work in partnership to implement the local drugs treatment strategy for all drug users and improve access to suitable accommodation for individuals with a priority need.	Mar 08	Chris Hart	LAA Outcome 15
CS05	In association with PCT and health providers, commission specialist services to tackle alcohol abuse	Mar 08	Chris Hart	LAA Outcome 15
Corporate Plan Objective: Improved neighbourhood safety and increased public reassurance leading to reduced fear of crime and anti-social behaviour (Ref: CO20)		Community Strategy Ref: CS1, 3, 4-8, 10 + 11		Key Ps: LAA CS13
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
CS06*	Co-ordinate and develop NAP resident forums, ensuring links are made with the safer Hartlepool Partnership and Neighbourhood Policing	Mar 08	Denise Ogden	LAA Outcome 16
CS07*	Embrace new and existing legislation in developing strategies and initiatives	Oct 07	Denise Ogden	LAA Outcome 16
CS08	Continue to develop local responses to the RESPECT Agenda	Mar 08	Sally Forth	LAA Outcome 16
CS09	Actively work with Neighbourhood Police teams to reduce ASB	Mar 08	Sally Forth	LAA Outcome 16
CS10	Improve two way communications between residents and Neighbourhood Police Teams	Dec 07	Alison Mawson	LAA Outcome 16
Corporate Plan Objective: Build respect in communities by reducing antisocial and criminal behaviour through improved prevention and enforcement activities (Ref: CO21)		Community Strategy Ref: CS4-6, 8 + 11		Key Ps: LAA CS38
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
CS11	Increase the support provided to children and families involved in ASB	Jun 07	Sally Forth	LAA Outcome 17
CS12	Implement the actions contained in the ASB strategy for 2007/08	Mar 08	Sally Forth	LAA Outcome 17
CS13	Continue to improve services for young people at risk of, or involved in, crime and ASB	Mar 08	Danny Dunleavy	LAA Outcome 17

Corporate Plan Objective: Reducing incidents of Domestic Violence (Ref: CO23)		Community Strategy Ref: CS2		Key Pls: BVPI 225
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
CS17	Co-ordinate and encourage all partners to implement the actions contained in the Domestic Violence Strategy 2006-2009.	Mar 08	Joe Hogan	LAA Outcome 19

*The responsibility for this Action falls under the remit of the Neighbourhood Services Scrutiny Forum

Environment and Housing

Community Strategy / Council Priority

Secure a more attractive and sustainable environment that is safe, clean and tidy; a good infrastructure; and access to good quality and affordable housing

Key achievements in 2006/07

- Working in partnership with New Deal for Communities, environmental improvement schemes totalling around £400,000 have been undertaken at Stranton Garth, Sydenham Road, York Road, Murray Street and Stockton Road.
- Successful partnership with energy provider to improve thermal insulation of homes and reduction of fuel poverty (private and public funding)
- Successful CPO Public Inquiries covering three redevelopment sites and over 620 properties to ensure transfer to two developers for demolition and building of 330 homes
- Retirement Village starting on site, to offer over 250 homes (of multi tenure) for the elderly with support and care
- The Pride in Hartlepool campaign has been very successful and mainstream funding has been secured to ensure the initiative continues.
- A pilot project was introduced, in partnership with the neighbourhood police teams, which provide a (limited) out of hours service for noise nuisance.

- Grand Central Railways are to introduce direct rail links with London
- Bus patronage increased by the introduction of free concessionary travel across the Tees Valley area
- Increased the level of cleanliness across the town.

In 5-10 years time: -

- First three housing regeneration sites completed, with 330 homes for sale, rent and shared ownership.
- Next housing regeneration priorities underway in NCH and Belle Vue, with an agreed strategy for Dalton Street.
- We will have achieved Government Decent Homes targets and SAP rating targets
- An Improved out of hour's service for noise nuisance will be in place.
- Hartlepool Borough Council will reduce its 'Carbon Footprint'
- Secure improvements to the accessibility, punctuality and reliability of local public transport (bus and light rail) with an increase in use of more than 12% by 2010 compared with 2000 levels.
- Reduce the number of deaths and serious injuries to 39.2 in 2010 (49 in 2004)
- Reduce the number of children killed or seriously injured to 7.5 in 2010 (10 in 2004)

Environment				
Corporate Plan Objective: Delivering sustainable communities through protecting natural resources and enhancing the local environment and the community's enjoyment of it (Ref: CO24)		Community Strategy Ref: EH1 + 2		Key Pls: LAA SC11
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
EH01	Ensure spatial planning policies meet the appropriate sustainability principles	Mar 08	Amy Waters	LAA Outcome 20
EH02	Establish an action framework for Hartlepool Borough Council to address issues to tackle climate change	Dec 08	Joanne Smithson	LAA Outcome 20
Corporate Plan Objective: Make better use of natural resources, reduce greenhouse gases, minimise energy use and reduce the generation of waste and maximise recycling (Ref: CO27)		Community Strategy Ref: EH11 - 14		Key Pls: LPI NS17 BVPIs 82+ 84

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Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
EH06*	Promote environmental sustainability and develop awareness	Mar 08 and ongoing	Denise Ogden	LAA Outcome 23
EH07	Participate in the preparation of sub-regional Minerals and Waste Development Plan Document	Mar 08	Tom Britdiffe	LAA Outcome 23
Corporate Plan Objective: Improve the natural and built environment, ensure the proper planning of the area and the promotion of sustainable development including addressing climate change. (Ref: CO28)				
		Community Strategy Ref: EH1-7, 9 +10, 15-17 JE3	Key Ps: BVPIs 156, 200a-c, 216, 219 LPI NS9 & RP3	
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
EH08*	Improve Physical access to buildings	Jul 07	Graham Frankland	
EH09*	Develop and integrated capital and asset strategy to maintain and develop buildings, land, highways and coastal structures	Mar 08 and ongoing	Graham Frankland	
EH10	Coordinate the preparation of the new Local development Framework embodying the core principle of sustainable development and addressing climate change	Mar 08	Anne Laws	
EH11	Ensure where practicable that the location, siting and design of new development, improvement and regeneration contribute to sustainable development and to addressing climate change.	Mar 08	Anne Laws	
EH12	Support the Continuing Renewal of Housing Regeneration Areas	Mar 08	Mark Dutton	
EH13	Implement Environmental Improvement Schemes within the Area Regeneration Programmes	Mar 08	Andrew Golightly	
EH14	Support the implementation of the Tees Valley Biodiversity Action Plan (BAP)	Mar 08	Ian Bond	
EH15	Review and implement planning policy guidance relating to the historic environment	Mar 08	Sarah Scarr	

Housing				
Corporate Plan Objective: As part of an overall housing strategy for Hartlepool, improve housing conditions within the most deprived neighbourhoods/wards, with a particular focus on ensuring that all social housing is made decent by 2010 (Ref: CO30)		Community Strategy Ref: EH15		Key PIs: LAA H2 + LPI NS9 LPI SH10
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
EH19	To improve the quality and attractiveness of existing housing	Mar 08	Penny Garner Carpenter	LAA Outcome 24
EH20	To enhance the standard of management of private rented housing	Mar 08	John Smalley	LAA Outcome 24
EH21	To maintain and improve public health and safety through the enforcement of housing and nuisance legislation	Mar 08	John Smalley	LAA Outcome 24
Corporate Plan Objective: Meeting Housing and Support Needs (Ref: CO31)		Community Strategy Ref: EH20 + 21		Key PIs: LAA H3-H5, LAA H7 LAA H12+13 & LPI NS12a
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
EH22**	To provide support services to increase the opportunity for residents to live independently in the community	Mar 08	Alan Dobby	LAA Outcome 25
EH23	Produce a 'fit for purpose' Housing Needs Assessment	Dec 07	Amy Waters	LAA Outcome 25
EH24	To produce a 'fit for purpose' Older Persons' Housing Strategy	Dec 07	Penny Garner Carpenter	LAA Outcome 25
Corporate Plan Objective: Improving the advice and support provided to homeless people and helping them to access employment, training and educational opportunities (Ref: CO32)		Community Strategy Ref: EH21		Key PIs: BVPI 213 LAA H7
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
EH25	To minimise homelessness	Mar 08	Lynda Igoe	LAA Outcome 26

Corporate Plan Objective: Balancing Housing Supply and Demand (Ref: CO34)		Community Strategy Ref: EH15 - 17		Key Pls: LPI NS9 LAA H12, LAA H13
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
EH27	To ensure there is access to a choice of good quality housing to buy or rent, to meet the aspirations of residents and encourage investment	Mar 08	Penny Garner Carpenter	LAA Outcome 28
EH28	To rebalance the supply and demand for housing	Mar 08	Penny Garner Carpenter	LAA Outcome 28
EH29	Pursue a strategic housing market renewal in partnership with Tees Valley Living, Housing Hartlepool and Hartlepool Revival	Mar 08	Mark Dutton	LAA Outcome 28

*The responsibility for this Action falls under the remit of the Neighbourhood Services Scrutiny Forum

**The responsibility for this Action falls under the remit of the Adult and Community Services and Health Scrutiny Forum

Strengthening Communities

Community Strategy / Council Priority	Empower individuals, groups and communities and increase the involvement of citizens in all decisions that affect their lives.
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Key achievements in 2006/07

- Working with local communities, Neighbourhood Action Plans (NAPs) have been updated for both Dyke House/Stranton/Grange and Burbank areas, and work on updating the Rift House/Burn Valley Plan is underway. We have also assisted New Deal for Communities in completing a NAP for their area.
- Around £350,000 of Neighbourhood Renewal Fund Residents Priorities Budget has been spent across NAP areas, on priorities identified in Neighbourhood Action Plans.

- We have undertaken a review of the NAP process and commenced implementation of its many recommendations including for example, how to involve more residents in the process and achieve a good geographical spread of participants.
- The Statement of Community Involvement (SCI) showing how residents and the broader community can get involved in the preparation of new land-use plans and consideration of planning applications was adopted in October 2006.
- Residents continue to be involved in the ongoing development and governance of the Housing Market Renewal (HMR) programme across central Hartlepool
- A Best Value Review of Strengthening Communities has been undertaken with the Voluntary and Community Sector (VCS) and a Strategic Improvement Plan developed to improve performance in this aspect of the Council's work.
- Hartlepool Borough Council has achieved Beacon Status for emergency planning, in partnership with the other 3 authorities in 'Cleveland' and Cleveland Police and Cleveland Fire Brigade. The Cleveland Emergency Planning Unit made a joint bid for Beacon Status, with the main theme being partnership working through the emergency planning unit.

In 5-10 years time: -

- There will be an increased range of services and activities that have been developed and delivered in partnership with local communities.
- The public will be reassured through awareness of the emergency planning arrangements that are in place and which are continually reviewed.
- Information on how the public can protect themselves during an emergency will be enhanced.

Strengthening Communities				
Corporate Plan Objective: To empower local people to have a greater voice and influence over local decision making and the delivery of services (Ref: CO37)		Community Strategy Ref: SC1 – 5 HC18		Key Pls: LPI RP 14
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans

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SC01*	To establish Neighbourhood Management as a guiding influence in Service Delivery across the Council	Mar 08	Denise Ogden	LAA Outcome 31
SC02	Ensure a fit for purpose LSP	Mar 08	Joanne Smithson	LAA Outcome 31
SC03	Coordinate a review of the Community Strategy	Mar 08	Joanne Smithson	LAA Outcome 31
SC04	Coordinate the implementation and monitoring of the Local Area Agreement	Mar 08	John Potts	LAA Outcome 31
SC05**	Improve public engagement with hard to reach groups which will act on qualitative information/feedback from citizens	Mar 08	Alan Dobby	LAA Outcome 31
Corporate Plan Objective: To improve the quality of life for the most disadvantaged neighbourhoods and ensure service providers are more responsive to neighbourhood needs and improve their delivery (Ref: CO39)		Community Strategy Ref: SC3 – 5, JE11 LLS11, 12, 14 + 15 HC4 + 6, CS 4 + 11		Key Pls: LAA E8 LPI RP7
Ref:	Action	Date to be Completed	Responsible Officer	Links to Other Plans
SC10	Ensure the delivery of Neighbourhood Renewal in the Borough	Mar 08	Catherine Frank	LAA Outcome 33
SC11	Continue programme of Neighbourhood Action Plan (NAP) preparation and implementation.	Mar 08	Sylvia Burn	LAA Outcome 33
SC12	Coordinate key Regeneration Programmes	Mar 08	Derek Gouldburn	LAA Outcome 33

*The responsibility for this Action falls under the remit of the Neighbourhood Services Scrutiny Forum

**The responsibility for this Action falls under the remit of the Adult and Community Services and Health Scrutiny Forum

PERFORMANCE INDICATORS - APPENDIX B

Every council is required by the Department for Communities and Local Government to collect and publish a range of Best Value performance indicators. In addition to these Government indicators, services in Hartlepool Borough Council have also set 'Local indicators'. These statutory and non-statutory Best value indicators are set out in the pages that follow.

The tables provide detailed performance presented against the overall performance of the council and each of the Community Strategy themes and aims. Four of the Community Strategy themes have some relevance to this Forum, and are listed below.

⇒ Jobs and the Economy	⇒ Environment and Housing
⇒ Community Safety	⇒ Strengthening Communities

BVPIs are set by the government and information for these must be included in the plan. Some of the BVPIs have additional uses these include:-

<ul style="list-style-type: none"> • Comprehensive Performance Assessment (CPA) The means by which the Audit Commission assesses the Council's overall performance • Performance Assessment Framework (PAF) Indicators set by the government for Social Services service areas 	<ul style="list-style-type: none"> • Public Service Agreement (PSA) Agreement between local and central government to improve performance across a range of indicators based upon national and local priority • Quality of Life (QoL) These indicators cover the issues that effect how people feel about life in the local area.
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Jobs and the Economy				
Corporate Plan Objective: Increase skill levels of the population with clear reference to local business need (Ref: CO01)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LAA JE 1	Number of adults who are supported in achieving at least a full first level 2 qualification or equivalent (Hartlepool)	472	520	tbc
Corporate Plan Objective: To attract appropriate inward investors and support indigenous growth, making use of local labour resource and supporting local people in gaining maximum benefit from the economic regeneration of the town, including all people of working ages especially the young (Ref: CO02)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LPI RP 3	The number of sites developed or improved	9	7	n/a
LPI RP5	The number of residents assisted into employment	972	1000	n/a
LPI RP5b	The number of residents assisted into employment that were young unemployed people	247	305	n/a
LPI RP6	The number of residents assisted into training	1169	1169	n/a
LPI RP6b	The number of residents assisted into training that were young unemployed people	315	356	n/a
LPI RP7	The amount (£) of external funding deployed to support the council's economic regeneration activities	2,711,416	1,750,000	n/a
Corporate Plan Objective: To support the sustainable growth, and reduce the unnecessary failure, of locally-owned business, promoting the growth and sustainability of enterprise and small businesses and to increase total entrepreneurial activity amongst the local population (Ref: CO03)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09

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LAA JE9	VAT Registrations (Hartlepool)	145	140	150
LPI RP8	The number of business start ups with council assistance	119	130	n/a
Corporate Plan Objective: For those living in the wards with the worst labour market position in areas in receipt of NRF, significantly improve their overall employment rate and reduce the difference between their employment rate and the overall employment rate for England (Ref: CO05)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LAA JE 2	Number of adults who are supported in achieving at least a full first level 2 qualification or equivalent (Neighbourhood Renewal narrowing the gap)	279	305	tbc
LAA JE4	Employment rate (Neighbourhood Renewal narrowing the gap)	59.5%	63.6%	64.5%
LAA JE6	Unemployment rate (Neighbourhood Renewal narrowing the gap)	7.2%	4.3%	3.9%
Corporate Plan Objective: Achieve Economic Well Being (Children and Young people will achieve the qualifications, develop the skills and be given the necessary life experiences to enable them to lead full and active adult lives) (Ref: CO06)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LPI RP5b	The number of residents assisted into employment that were young unemployed people	247	305	n/a
LPI RP6b	The number of residents assisted into training that were young unemployed people	315	356	n/a
BVPI 221a	Participation in and outcomes from Youth Work: recorded outcomes	57	60	n/a
BVPI 221b	Participation in and outcomes from Youth Work: accredited outcomes	11	15	n/a
Corporate Plan Objective: Improving training and employment prospects for targeted groups (Ref: CO07)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LAA JE3	Employment rate (Hartlepool)	66.6%	67%	67.4%
LAA JE5	Unemployment rate (Hartlepool)	5%	3.75%	3.7%

Community Safety				
Corporate Plan Objective: Reduce total crime (as measured by 10 BCS comparator crimes) and narrow the gap between Neighbourhood Renewal area and Hartlepool (Ref: CO18)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
BVPI 126	Domestic burglaries per 1000 household	17.0	18.8	n/a
BVPI 127a	Violent crime per 1,000 population	31.5	29.89	n/a
BVPI 127b	Robberies per 1,000 population	0.7	1.18	n/a
BVPI 128	Vehicle crimes per 1000 population	10.0	12.24	n/a
Corporate Plan Objective: Reduced harm caused by illegal drugs and alcohol (Ref: CO19)				
BVPI 198	The number of drug users in treatment per 1,000 population aged 18-44	18.55 (based on Feb 07)	19.55	n/a
LAA CS 10	Number of problem drug users in treatment	602 (end Feb)	645	645
LAA CS 11	Percentage problem drug users retained in treatment for 12 weeks or more	91% (end Feb)	84%	84%
Corporate Plan Objective: Improved neighbourhood safety and increased public reassurance leading to reduced fear of crime and anti-social behaviour (Ref: CO20)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LAA CS13	Percentage residents who feel very or fairly safe out in their neighbourhood after dark (Viewpoint)	64%	32%	34%
Corporate Plan Objective: Build respect in communities by reducing antisocial and criminal behaviour through improved prevention and enforcement activities (Ref: CO21)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09

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LAA CS38	Percentage residents who have high level of perceived ASB in their local area	31%	30%	to be agreed
Corporate Plan Objective: Reducing incidents of Domestic Violence (Ref: CO23)				
BVPI 225	Actions Against Domestic Violence	63.6	100	n/a
Corporate Plan Objective: To promote Hartlepool's interests in economic regeneration policy making at the nation, regional and sub-regional levels (Ref: CO08)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LPI RP3	The number of sites developed or improved	9	7	n/a

Environment and Housing				
Corporate Plan Objective: Delivering sustainable communities through protecting natural resources and enhancing the local environment and the community's enjoyment of it (Ref: CO24)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LAA SC11	Increase the proportion of people satisfied with their local area as a place to live (Neighbourhood Element Area)	76%	n/a	81.8%
Corporate Plan Objective: Make better use of natural resources, reduce greenhouse gases, minimise energy use and reduce the generation of waste and maximise recycling (Ref: CO27)				

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Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LPI NS 17	Number of people attending environmental awareness training course	New Indicator – to collect baseline 2007/08		
BVPI 82a(i)	Percentage of household waste arisings which have been sent by the Authority for recycling	17.03	19	n/a
BVPI 82a(ii)	Total tonnage of household waste arisings sent by the Authority for recycling	7143.03	8208.99	n/a
BVPI 82b(i)	The percentage of household waste sent by the Authority for composting or treatment by anaerobic digestion	10.67	12	n/a
BVPI 82b(ii)	The tonnage of household waste sent by the Authority for composting or treatment by anaerobic digestion	4474.86	5184.63	n/a
BVPI 82c(i)	Percentage of the total tonnage of household waste arisings that have been used to recover heat, power and other energy sources	63.96	62	n/a
BVPI 82c(ii)	Total tonnage of household waste arisings that have been used to recover heat, power and other energy sources	26827.3	26787.24	n/a
BVPI 82d(i)	Percentage of household waste that has been landfilled	8.35	7	n/a
BVPI 82d(ii)	The tonnage of household waste arisings that have been landfilled	3501.63	3024.36	n/a
BVPI 84a	Household Waste collected per head	466.08	480.08	n/a
Corporate Plan Objective: Improve the natural and built environment, ensure the proper planning of the area and the promotion of sustainable development including addressing climate change. (Ref: CO28)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
BVPI 156	Percentage of buildings accessible for disabled people	29.63	38	n/a

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BVPI 200a	Plan-making: Development Plan	Yes	Yes	n/a
BVPI 200b	Plan-making: Milestones	Yes	Yes	n/a
BVPI 200c	Plan-making: Monitoring Report	Yes	Yes	n/a
BVPI 216a	Identifying Contaminated land	932	933	n/a
BVPI 219a	Preserving the special character of conservation areas	8	8	
LPI NS9	Number of long term empty private houses	58	575	n/a
LPI RP3	The number of sites developed or improved	9	7	n/a
Corporate Plan Objective: As part of an overall housing strategy for Hartlepool, improve housing conditions within the most deprived neighbourhoods/wards, with a particular focus on ensuring that all social housing is made decent by 2010 (Ref: CO30)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LAA H2	Achieving decent homes standard in private sector housing sector	67%	68.53%	70% by 2010
LPI NS9	Number of long term empty private houses	58	575	n/a
LPI SH10	Amount spent on energy efficiency measures (including matched funding from utility partners)	New Indicator – to collect baseline 2007/08		
Corporate Plan Objective: Meeting Housing and Support Needs (Ref: CO31)				

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Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LAA H3	Increase support to enable residents to live independently in their own homes	3467	2480	2488
LAA H4	Increase the number of people receiving floating support services	445	450	584
LAA H5	Increase the number of adaptations carried out to enable vulnerable people to remain living independently in their own home	645	767	797
LAA H7	The percentage of new tenants receiving support from HBC sustaining their tenancies for 6 months	100%	100%	100%
LAA H12	Number of houses cleared in HMR intervention area	60	550	320
LAA H13	Number of new homes constructed in HMR intervention area	13	30	350 to 2010
LPI NS12a	Extra care sheltered accommodation for older people provision			
Corporate Plan Objective: Improving the advice and support provided to homeless people and helping them to access employment, training and educational opportunities (Ref: CO32)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LAA H7	The percentage of new tenants receiving support from HBC sustaining their tenancies for 6 months	100%	100%	100%
BVPI 213	Housing Advice Service: preventing homelessness	4	4.75	n/a
Corporate Plan Objective: Balancing Housing Supply and Demand (Ref: CO34)				
Ref	Definition	Outturn	Target	LAA

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		2006/07	2007/08	Target 2008/09
LPI NS9	Number of long term empty private houses	58	575	n/a
LAA H12	Number of houses cleared in HMR intervention area	60	550	320
LAA H13	Number of new homes constructed in HMR intervention area	13	30	350 to 2010

Strengthening Communities				
Corporate Plan Objective: To empower local people to have a greater voice and influence over local decision making and the delivery of services (Ref CO37)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LPI RP 14	LAA overall assessment	Green	Green	n/a
Corporate Plan Objective: To improve the quality of life for the most disadvantaged neighbourhoods and ensure service providers are more responsive to neighbourhood needs and improve their delivery (Ref: CO39)				
Ref	Definition	Outturn 2006/07	Target 2007/08	LAA Target 2008/09
LAA E8	Increase the proportion of people satisfied with their local area as a place to live (Neighbourhood Renewal narrowing the gap)	78%	82%	85%
LPI RP7	The amount (£) of external funding deployed to support the council's economic regeneration activities	2,711,416	1,750,000	n/a

7.2 APPENDIX C

EXTRACT OF LAA REWARD ELEMENT TARGETS (ALSO KNOWN AS LPSA2) WHICH FALL UNDER THE REMIT OF THE REGENERATION AND PLANNING SERVICES SCRUTINY FORUM

Tgt	Outcome	Indicator	Outturn	Target	Period
1	Reducing burglary and car crime across Hartlepool	The number of domestic burglaries	634	2099	3 yr cumulative
		Vehicle crime (theft of and theft from a motor vehicle)	895	3298	3 yr cumulative
2	Providing training and improved employment prospects	Numbers of drug users given structured work experience/employment opportunities of at least 13 weeks	7	127	3 yr cumulative
		Number of offenders from Hartlepool being helped into employment with the assistance of HBC and being sustained in the job for a minimum of 4 weeks for a minimum of 16 hours per week.	12	75	3 yr cumulative
		Number of offenders that have gained basic skills at entry level 3, 2 and 1 and level 1 or level 2	41	79	3 yr cumulative
3	Reduce the number of young people, who as a result of under-age drinking, commit Anti-social behaviour in Hartlepool	Residents stating that "Teenagers hanging around on the streets" is a problem	64%	61%	BVPI Survey 09/10
		Residents stating that "People being drunk or rowdy in public places" is a problem	36%	52%	BVPI Survey 09/10
4	Reduce the incidents of local violence (common assault and wounding) in Hartlepool.	Number of incidents of Local Violence in Hartlepool as recorded by the Police.	1871	5300	3 yr cumulative
5	Reduce the incidents of domestic violence in Hartlepool	Number of repeat referrals to the police for incidences of domestic violence.	n/a	1531	Final Year
		Number of perpetrators attending a perpetrator programme not re-offending within 6 months of completing the programme.	4	45	Final Year
		Number of Carers remaining in employment for a minimum of 16 hours per week and for at least 32 weeks in the year (and proportion of all carers)	17	149	3 yr cumulative
8	Improving the Quality of Life of homeless people through secure tenancies and sustainable employment	Employment Rate (16-24)	n/a	183	3 yr cumulative
		Number of Failed Tenancies (as a percentage of all Tenancies)	53.6	53.80%	Final Year