

# **ADULT AND PUBLIC HEALTH SERVICES PORTFOLIO DECISION SCHEDULE**



**Tuesday 16<sup>th</sup> December 2008**

**at 9.00 am**

**in Committee Room A,  
Civic Centre, Hartlepool**

Councillor G Hall, Cabinet Member responsible for Adult and Public Health Services will consider the following items.

**1. KEY DECISIONS**  
No items

**2. OTHER ITEMS REQUIRING DECISION**  
2.1 National Free Swimming Initiative – Further Update – *Director of Adult and Community Services*

**3. ITEMS FOR INFORMATION / DISCUSSION**  
3.1 Hartlepool Vulnerable Adults Protection Committee Quarterly Statistics  
1 July 2008 – 30 September 2008 – *Director of Adult and Community Services*  
3.2 Waverley Terrace Allotments – Proposal for further improvements – *Director of Adult and Community Services*

**4. REPORTS FROM OVERVIEW OF SCRUTINY FORUMS**  
No items.

## **ADULT AND PUBLIC HEALTH SERVICES PORTFOLIO**

Report to Portfolio Holder

16th December, 2008



**Report of:** Director of Adult and Community Services

**Subject:** NATIONAL FREE SWIMMING INITIATIVE -  
FURTHER UPDATE

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### **SUMMARY**

#### **1.0 PURPOSE OF REPORT**

Further to the Culture, Leisure and Tourism Portfolio report of 19th August, 2008 concerning the Government's launch of the national free swimming initiative, this report seeks to update the Portfolio Holder for Adult and Public Health on further details now that these have been made available to the Council.

#### **2.0 SUMMARY OF CONTENTS**

The Portfolio report:-

- (a) confirms the acceptance of the offer of £26,848 per annum from the Department of Culture, Media and Sport (DCMS) for the period 2009-2011 to provide free swimming for Over 60's;
- (b) confirms the acceptance of the revenue funding offer of £48,170 per annum from DCMS for the period 2009-2011 to provide free swimming for Under 16's.

Whilst the revenue funding for the Under 16's provision will create a budget shortfall of approximately £15,420 and £17,962 for the two years respectively, officers concluded that there was significant value in making free swimming available owing to:-

- (i) the obvious health benefits linked to sport and physical activity participation;
- (ii) the provision of diversionary activity for young people;

- (iii) providing the Council the opportunity to secure £20,738 in capital funding from DCMS associated with pool improvement works for the 2008-2009 period;
- (iv) providing the opportunity to apply for further capital funding from DCMS for pool improvement/modernisation works.

Very tight timescales have been put in place by DCMS and as such, a Stage One capital submission to improve the poolside changing rooms at Mill House Leisure Centre has already been made.

### **3.0 RELEVANCE TO PORTFOLIO MEMBER**

The Portfolio Holder has responsibility for Health Initiatives.

### **4.0 TYPE OF DECISION**

Non-key

### **5.0 DECISION MAKING ROUTE**

Adult and Public Health Services Portfolio – 16 December 2008

### **6.0 DECISION(S) REQUIRED**

The Portfolio Holder is requested to:-

1. Note the further details available in relation to the Government's Free Swimming Scheme.
2. Note the participation in the Under 16's free swimming initiative for the period 2009-2010 and 2010-2011 and acceptance of the funding offer of £48,170 from DCMS as detailed in paragraph 3.2.3 and therefore the budgetary pressure this may bring.
3. Following a full assessment regarding linking the participation initiative to the Active Card scheme, to approve delegated power to Officers to amend the scheme should any alterations be required.
4. Note the availability of £20,738 capital funding from DCMS to be utilised during 2008-2009.
5. Note the Stage 1 capital application to DCMS that has also been made to improve the changing room facilities at Mill House Leisure Centre.

**Report of:** Director of Adult and Community Services

**Subject:** NATIONAL FREE SWIMMING INITIATIVE -  
FURTHER UPDATE

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**1. PURPOSE OF REPORT**

- 1.1 Further to the Culture, Leisure and Tourism Portfolio report of 19th August, 2008 concerning the Government's launch of the national free swimming initiative, this report seeks to update the Portfolio Holder for Adult and Public Health on further details now that these have been made available to the Council.

**2. BACKGROUND**

- 2.1 The Portfolio Holder will be aware that the Council has been invited to take part in the Government's national free swimming initiative. This involves providing free swimming for Over 60 year olds and Under 16's, as well as the opportunity to apply for capital funding to improve pool facilities, given that Hartlepool intended to take part in both of the participation initiatives.
- 2.2 More information has now been received from the Department of Culture, Media and Sport (DCMS) as set out in the report below.

**3. FURTHER DETAILS CONCERNING THE FREE SWIMMING SCHEME**

**3.1 Pot 1 : Free Swimming for the Over 60's**

- 3.1.1 At the time of the Portfolio meeting in August, details of the Over 60's revenue funding offer was available and the Portfolio Holder approved the acceptance of the Government's offer of £26,848 to cover the period 2009-2010 and 2010-2011. It was, however, unclear whether this amount was available to cover the two year period or not, but has subsequently been confirmed to be the amount available for each year.

**3.2 Pot 2 : Free Swimming for the Under 16's**

- 3.2.1 At the same time of accepting the funding for the Over 60's swimming, Officers also expressed an interest in participating in the Under 16's free swimming scheme to run during the same two year period.

- 3.2.2 As the Portfolio report from August detailed, Local Authorities would only be made aware of the available funding after registration and there was a concern that the amount made available would not cover the anticipated loss of income nor the increased water and chemical consumption costs.
- 3.2.3 Officers have now been advised recently by DCMS that the funding being made available to support this initiative will be £48,170 per annum for the period 2009-2010 and 2010-2011. However, income targets for this area of activity would normally have been set at £58,710 and £60,471 for each of the two years respectively.
- 3.2.4 It was obvious that the funding offered would not cover loss of income. Officers also, however, identified that with increased throughput, there would be additional chemical and water costs incurred. An overall assessment has been made therefore and the budgetary shortfall is estimated to be approximately £15,420 for 2009-2010 and £17,962 for 2010-2011 as a consequence of taking part in this initiative.
- 3.2.5 Take-up of this offer had to be confirmed to the DCMS by 24th October, 2008.

3.3 Pot 3 : Modernising Pool Provision - Capital Reward Fund

- 3.3.1 As the Portfolio Holder is aware, one-off capital funding is being made available to those Local Authorities participating in Pot 1 and Pot 2 on a pro-rata population basis to go towards the improvement of modernising pool provision during the current financial year.
- 3.3.2 DCMS has now confirmed that the amount available to Hartlepool will be £20,738 and will be released as soon as possible after 24th October, 2008 given that we have accepted the Under 16 revenue offer.

3.4 Pot 4 : Modernising Pool Provision - Capital Challenge Fund

- 3.4.1 As the Portfolio Holder is aware, further capital is available via a competitive bid process for either 2009-2010 or 2010-2011 to modernise pool provision and particularly in support of the free swimming initiative. £25 million per annum is being made available nationally but the funding is only available to those Local Authorities signing up to the Over 60's and Under 16's participation scheme.
- 3.4.2 The objectives which the capital investment programme is seeking to achieve are:-
- To incentivise Local Authorities to provide free swimming for Over 60's and Under 16's.
  - To upgrade local swimming facilities to incentivise people to go swimming and to deal with the increase in participation anticipated.

- To open up access to swimming pools and to improve the quality of experience and customer satisfaction for pool users.
  - To make a reality of proposals for 21st Century schools as set out in the Children's Plan (as the funding can also be used for pools on school sites).
- 3.4.3 The capital is specifically for the development of capital infrastructure which can be taken to contribute towards the costs of new build, modernisation and enhancement of buildings as well as the provision of major fixed equipment. There is however an expectation on Local Authorities to provide partnership funding with any application and under the terms of any grant awarded, that the facility remains open and in use during the period of any modernisation or alteration works.
- 3.4.4 The deadline for Stage 1 applications for the 2009-2010 allocation was 24th October, 2008 and Officers have worked up a scheme to improve the poolside changing room facilities at Mill House Leisure Centre. The Portfolio Holder will be acutely aware of the need to improve and sustain these facilities until a replacement facility can be provided for and the proposed improvement works would significantly improve upon the changing room environment, enhancing the customer experience as well as improving satisfaction levels.
- 3.4.5 Should the Stage 1 application be successful, we will be invited to submit a more detailed Stage 2 bid at the beginning of November 2008. The deadline for this submission will be 31st January, 2009, with the final decision being made known by 31st March, 2009.
- 3.4.6 Officers are also making application to the Corporate Capital Asset Management Programme for matched funding for the scheme.
- 3.4.7 It should be noted that any works associated with this capital funding will have to be completed by the end of March 2010.

#### **4. ACTIVE CARD SCHEME**

- 4.1 Owing to the performance and monitoring data that the DCMS have now confirmed will have to be collated and returned, we intend to link this participation initiative to the Active Card, the use of which is monitored by the Leisure Centre till and booking system. This therefore means that participants will have to have an Active Card in order to be able to swim free of charge.
- 4.2 Currently officers are assessing the implications of linking the initiative to the Active Card scheme and whether any amendments may have to be made to it as a consequence. Once a full assessment has been made, should any alterations be required, it is intended to update the Portfolio Holder by means of a further report at a later date.

## 5. FINANCIAL IMPLICATIONS

- 5.1 At the Portfolio meeting on 19th August, 2008, the Portfolio Holder approved the acceptance of the Over 60's free swimming funding offer given that there were not any budgetary implications for the Authority. Officers were able to confirm this to be the case and subsequently accepted the offer from the DCMS.
- 5.2 The Portfolio Holder also approved participation in other elements of the scheme should Officers conclude that it be appropriate and of benefit to Hartlepool to do so.
- 5.3 Officers have therefore now assessed the financial position concerning participation in the Under 16 initiative now that the full details have been made available by DCMS as given at paragraph 3.2.3 and as detailed, there is a financial shortfall estimated at approximately £15,420 for 2009-2010 and £17,962 for 2010-2011.
- 5.4 However, Officers were in a position where the DCMS had to be advised of the acceptance of this funding offer by 24th October, 2008 and if we did not take up this offer, Hartlepool would then be unable to access the capital funding being offered for this financial year of £20,783 nor would be able to apply for any further capital via a bid process also being made available through this initiative.
- 5.5 As the possible benefits of being able to access capital funding streams to improve our public swimming facility, Mill House Leisure Centre, far outweigh the revenue pressure, Officers have therefore advised DCMS of our intention to participate in the Under 16's scheme. The revenue shortfall will be flagged as a budgetary pressure within the contingencies category although other partnership funding will be sought to make up the financial shortfall.
- 5.6 A Stage 1 capital bid has therefore also been submitted to DCMS for improvement works to the poolside changing facilities at Mill House Leisure Centre.
- 5.7 Once the Capital Reward Grant of £20,738 as detailed in paragraph 3.3.2 is received, this will be utilised on project developments associated with the larger capital bid. It is also intended to utilise this for other improvement works that may be able to be achieved during the remainder of 2008-2009.

## 6. RECOMMENDATIONS

The Portfolio Holder is requested to:-

1. Note the further details available in relation to the Governments Free Swimming Scheme.
2. Note the participation in the Under 16's free swimming initiative for the period 2009-2010 and 2010-2011 and acceptance of the funding offer of £48,170 from DCMS as detailed in paragraph 3.2.3 and therefore the budgetary pressure this may bring.
3. Following a full assessment regarding linking the participation initiative to the Active Card scheme, to approve delegated power to Officers to amend the scheme should any alterations be required.
4. Note the availability of £20,738 capital funding from DCMS to be utilised during 2008-2009.
5. Note the Stage 1 capital application to DCMS that has also been made to improve the changing room facilities at Mill House Leisure Centre.

CONTACT OFFICER: Pat Usher, Sport and Recreation Manager

### Background Papers

Culture, Leisure and Tourism Portfolio Report 19th August, 2008 – Government Announcement on Free Swimming Scheme.



## **ADULT AND PUBLIC HEALTH SERVICES PORTFOLIO**

Report to Portfolio Holder  
Tuesday 16 December 2008



**Report of:** Director of Adult & Community Services

**Subject:** HARTLEPOOL VULNERABLE ADULTS  
PROTECTION COMMITTEE  
QUARTERLY STATISTICS  
1 JULY 2008 – 30 SEPTEMBER 2008

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### SUMMARY

#### 1. PURPOSE OF REPORT

To present the Safeguarding Adults Quarterly Statistics and provide an update on Safeguarding activity.

#### 2. SUMMARY OF CONTENTS

The Statistics Report is attached as **Appendix A** to this Report.

A summary of cases during the Quarter that have been in the Safeguarding Framework previously is provided at **Appendix B**.

The Report covers Safeguarding activity for the second quarter, 1 July – 30 September 2008.

The Report includes the following:

- Cases of suspected abuse
- Vulnerable Adults subject to previous referrals
- Vulnerable Adults by Service User Group
- Sources of Referrals
- Location of Alleged Abuse
- Relationship of Alleged Perpetrators to Vulnerable Adults
- Age, Gender and Ethnicity of Vulnerable Adults
- Outcomes for Alleged Victims
- Outcome for Alleged Perpetrators

**3. RELEVANCE TO PORTFOLIO**

- 3.1 Adult Care Services have the lead responsibility for ensuring appropriate arrangements are in place for multi-agency work to Safeguard Vulnerable Adults.

**4. TYPE OF DECISION**

- 4.1 Non Key

**5. DECISION MAKING ROUTE**

- 5.1 Adult and Public Health Services Portfolio 16 December 2008.

**6. DECISION(S) REQUIRED**

- 6.1 To note the Report and progress made.

**Report of:** Director of Adult & Community Services

**Subject:** HARTLEPOOL VULNERABLE ADULTS  
PROTECTION COMMITTEE  
QUARTERLY STATISTICS & UPDATE

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**1. PURPOSE OF REPORT**

- 1.1 To present Safeguarding Vulnerable Adults Quarterly Statistics for the second quarter 2008 and provide an update on Safeguarding activity.
- 1.2 The Quarterly Statistics Report is attached as **Appendix A** to the Portfolio Report. **Appendix B** details cases in the Framework during the Quarter that had been referred in previously and were closed."

**2. BACKGROUND**

This is the second report to Portfolio following a request by the Adult & Public Health Services Portfolio Holder in March 2008 for regular submission of reports to Portfolio Meetings.

**3. TRENDS**

- 3.1 The number of alerts of possible cases of abuse/neglect during the reporting period has slightly increased overall. Within this instances of financial abuse have decreased whilst instances of sexual abuse and neglect have increased. However, because the number of Alerts and Referrals is relatively small, it is not possible to identify clear trends.
- 3.2 In 68% of cases the alleged victim of abuse/neglect was a person over 65 years of age. In the previous quarter, older people accounted for 61% of the cases.
- 3.3 The most common location of abuse/neglect continues to be where the vulnerable adult lives. Also, as perhaps could be expected, this is most often caused by someone known to the alleged victim.

#### 4. CONTINUOUS IMPROVEMENT

- 4.1 *Review of outcomes for Alleged Perpetrators* - A review has been completed of those cases in the Quarter where *No Further Action (NFA)*, was recorded as an *Outcome for an alleged perpetrator* of Neglect/Abuse. Of the nineteen cases recorded NFA, seventeen of these should have had a more accurate alternative outcome recorded. These outcomes included: Management Action; Provision of Counselling and Support; Monitoring and Review; Referral to Mental Health Services; Police investigation; Management of Access to the Vulnerable Adult.
- 4.2 Members of the Workforce have now been requested to give more careful consideration to recording of *no further action*, so that this only happens where there are no other options to more accurately reflect the outcome for the alleged perpetrator of abuse/neglect.
- 4.3 *Review of cases in Quarter with previous Safeguarding referrals*  
A review has been undertaken of referrals during the Quarter that had previously been referred into the Safeguarding Framework. A summary is provided in the table at Appendix B.
- 4.4 Safeguarding Plans are put in place to try to ensure that any further incidents of abuse/neglect are prevented. The following factors were identified in relation to the cases reviewed: Lifestyle behaviour and choices relating to alcohol and drugs; allegations relating to staff conduct within residential/nursing care provision; abusive behaviour between residents within residential/nursing care; incidents of domestic violence and familial abuse.
- 4.6 *Chairing of Safeguarding Meetings* - Since Department restructure, arrangements have been made for provision of further Safeguarding training. In relation to the Chairing of Strategy Meetings. The training will enable more effective chairing of meetings and optimum use of available resources.
- 4.7 *Taxi Driver Licensing* - In July 2008, the Licensing Committee recommended development of a protocol with Adult & Community Services Department to enable a formal process for trying to ensure the suitability of Taxi Driver Applicants. This arrangement has now been established.
- 4.8 *Promotion of Safeguarding Framework* - During the Reporting Period, input has been given to the Independent Sector Provider Forum to promote awareness of the Procedure and also the training, advice and support available in relation to all aspects of the Safeguarding Framework. Information has also been provided to the Hartlepool Voluntary Development Agency (HVDA) for dissemination via their newsletter.

**5. FINANCIAL IMPLICATIONS**

5.1 There are no financial implications arising from the report.

**6. RECOMMENDATIONS**

6.1 That this Report be noted.

**(UPDATED November 08)**  
**Hartlepool Safeguarding Vulnerable Adults Protection Statistics**  
**1 July 08 – 30 September 08 & Comparative Statistics**

|                        |                              | Hartlepool<br>01 July – 30 September<br>08 | Hartlepool<br>01 April – 30 June 08 | ANNUAL STATS<br>01 April 07 – 31 Mar 08 |
|------------------------|------------------------------|--|-------------------------------------|---|
| <b>Suspected Abuse</b> | Physical abuse               | 11   | 12                                  | 44                                      |
|                        | Financial abuse              | 2  | 7                                   | 25                                      |
|                        | Sexual abuse                 | 5  | 1                                   | 11                                      |
|                        | Neglect and acts of omission | 5  | 3                                   | 30                                      |
|                        | Psychological                | 2  | 0                                   | 3                                       |
|                        | Discriminatory               | 0  | 0                                   | 0                                       |
|                        |                              | <b>25</b>                                  | <b>23*</b>                          | <b>113</b>                              |

**Note**July – September 08

-15 additional Alerts were received. However, following initial contact with Duty and subsequent enquiry were deemed NOT to be appropriate to come into the Vulnerable Adults Framework.

April – June 08

- \*Now included in the figures is the additional referral that was originally made for which the category of abuse / neglect could not be confirmed until Strategy process had been reported

-14 additional Alerts were received. However, following initial contact with Duty and subsequent enquiry were deemed NOT to be appropriate to come into the Vulnerable Adults Framework.

-1 referral was taken out of the Safeguarding Framework following Team Manager investigation / assessment when it was deemed to require no further action..

April 07- March 08

-116 alerts were made to Duty requiring no further action.

The data above includes one case where 2 separate referrals and types of abuse were reported within the same period.

**Teeswide Vulnerable Adults Protection Statistic**  
**Date 1 July 08 – 30 September 08 & Comparative Statistics**

|  |  | Hartlepool<br>01 July – 30 September<br>08 | Hartlepool<br>01 April – 30 June 08 | ANNUAL STATS<br>01 April 07 – 31 Mar 08 |
|--|--|--|-------------------------------------|---|
|  | Vulnerable adults subject to previous referral/s | 10   | 10                                  | 47                                      |
|  | Vulnerable adults placed by another Authority    | 1  | 0                                   | 1                                       |

### 3.1 APPENDIX A

#### Teeswide Vulnerable Adults Protection Statistic Date 1 July 08– 30 September 08 & Comparative Statistics

|                                      |  | <b>Hartlepool</b><br>01 July – 30 Sep 08 | <b>Hartlepool</b><br>01 April – 30 June 08 | <b>ANNUAL</b><br><b>STATS</b><br>01 April 07 – 31 Mar 08 |
|--------------------------------------|--|--|--|--|
| <b>Vulnerable Adult Client Group</b> | Physical Disabilities - Older People (65 & over) | 11                                       | 8  | 57   |
|                                      | Physical Disabilities - Adults (18-64)           | 3  | 1  | 15   |
|                                      | Mental Health - Older People (65 & over)         | 3  | 3  | 19   |
|                                      | Mental Health - Adults (18-64)                   | 2  | 1  | 0  |
|                                      | Learning Disabilities - Older People (65 & over) | 0  | 0  | 3  |
|                                      | Learning Disabilities - Adults (18-64)           | 3  | 7  | 19   |
|                                      | Older People (65 & over)                         | 3  | 3  | 0  |
|                                      | HIV / AIDS Adults (18-64)                        | 0  | 0  | 0  |
|                                      | Sensory Loss                                     | 0  | 0  | 0  |
|                                      | Carer  | 0  | 0  | 0  |
|                                      | Substance misuse & Drugs                         | 0  | 0  | 0  |
|                                      |  | <b>25</b>                                | <b>23</b>                                  | <b>113</b>   |



### 3.1 APPENDIX A

## Hartlepool Safeguarding Vulnerable Adults Protection Statistics Date 1 July 08 – 30 September 08 & Comparative Statistics

|                    |   | Hartlepool<br>01 June – 30 Sept 08 | Hartlepool<br>01 April – 30 June 08 | ANNUAL<br>STATS<br>01 April 07 – 31 Mar 08 |
|--------------------|---|------------------------------------|-------------------------------------|--|
| Source of Referral | Social Services Department  | 3                                  | 11                                  | 51   |
|                    | Care Home Provider  | 3                                  | 5                                   | 7  |
|                    | Care Home with Nursing Provider   | 4                                  | 4                                   | 23   |
|                    | Home Care Provider  | 1                                  | 1                                   | 2  |
|                    | Relative  | 1                                  | 1                                   | 2  |
|                    | Health Professionals (Community based)  | 3                                  | 0                                   | 6  |
|                    | Health Professionals (Hospital based)   | 0                                  | 0                                   | 3  |
|                    | Self or persons formal advocate   | 0                                  | 0                                   | 2  |
|                    | CSCI  | 1                                  | 0                                   | 6  |
|                    | Probation Service   | 0                                  | 0                                   | 2  |
|                    | Police  | 2                                  | 1                                   | 0  |
|                    | Other Service User  | 0                                  | 0                                   | 0  |
|                    | Housing Support Provider  | 1                                  | 0                                   | 5  |
|                    | Other Local Authority   | 0                                  | 0                                   | 1  |
|                    | Department of Work& Pensions  | 0                                  | 0                                   | 0  |
|                    | Other-please name individually <ul style="list-style-type: none"> <li>• Service Provider x3*</li> <li>• EDT x2</li> <li>• Anonymous*</li> </ul> | 6                                  | 0                                   | 3  |
|                    |   | <b>25</b>                          | <b>23</b>                           | <b>113</b>                                 |

\*July – Sept = Additional source for 2 referrals now included

**Hartlepool Safeguarding Vulnerable Adults Protection Statistics**  
**Date 1 July 08 – 30 September 08 & Comparative Statistics**

|                          |   | <b>Hartlepool</b><br>01 June – 30 Sept<br>08 | <b>Hartlepool</b><br>01 April – 30 June<br>08 | <b>ANNUAL</b><br><b>STATS</b><br>01 April 07 – 31 Mar 08 |
|--------------------------|---|--|---|--|
| <b>Location of Abuse</b> | Care Home   | 4  | 12  | 22   |
|                          | Care Home with Nursing  | 6  | 3   | 33   |
|                          | Day Care Unit   | 0  | 0   | 0  |
|                          | Relative's Home   | 2  | 1   | 3  |
|                          | Users Own Home  | 11   | 4   | 36   |
|                          | Hospital  | 0  | 0   | 0  |
|                          | Supported Living  | 1  | 0   | 12   |
|                          | Public Place<br>Public House<br>Metro Centre<br>Respite - Greenfields | 0  |   | 2  |
|                          | Other (please list)<br>• Workplace                                    | 1  | 0   | 5  |
|                          |   | <b>25</b>                                    | <b>23</b>                                     | <b>113</b>   |

**3.1 APPENDIX A**

**Hartlepool Safeguarding Vulnerable Adults Protection Statistics**  
**Date 1 July 08 – 30 September 08 & Comparative Statistics**

|                            |                             | <b>Hartlepool<br/>01 July – 30 Sept 08</b> | <b>Hartlepool<br/>01 April – 30 June<br/>08</b> | <b>ANNUAL<br/>STATS<br/>01 April 07 – 31 Mar 08</b> |
|----------------------------|-----------------------------|--|---|---|
| <b>Alleged Perpetrator</b> | Friend/Neighbour            | 0  | 0   | 4   |
|                            | Other Service User          | 6  | 7   | 25  |
|                            | Paid Carer or Health Worker | 7  | 9   | 39  |
|                            | Partner                     | 2  | 1   | 1   |
|                            | Relative                    | 7  | 6   | 31  |
|                            | Volunteer                   | 0  | 0   | 0   |
|                            | Trader                      | 0  | 0   | 0   |
|                            | Unknown                     | 1  | 0   | 8   |
|                            | Colleague                   | 2  | 0   | 0   |
|                            |                             | <b>25</b>                                  | <b>23</b>                                       | <b>108</b>  |

**3.1 APPENDIX A**

**Hartlepool Safeguarding Vulnerable Adults Protection Statistics**  
**Date 1 July 08 – 30 September 08 & Comparative Statistics**

| <b>Ethnicity</b> |                                  | <b>Hartlepool<br/>01 July – 30 Sept<br/>08</b> | <b>Hartlepool<br/>01 April – 30 June<br/>08</b> | <b>ANNUAL<br/>STATS<br/>01 April 07 – 31 Mar<br/>08</b> |
|------------------|----------------------------------|--|---|---|
|                  | White – British                  | 25   | 23  | 112   |
|                  | White- European                  | 0  | 0   | 0   |
|                  | Asian-India                      | 0  | 0   | 0   |
|                  | Asian-Pakistan                   | 0  | 0   | 0   |
|                  | Asian-Bangladesh                 | 0  | 0   | 0   |
|                  | Asian- Chinese                   | 0  | 0   | 0   |
|                  | Asian-Vietnamese                 | 0  | 0   | 0   |
|                  | African                          | 0  | 0   | 0   |
|                  | Caribbean                        | 0  | 0   | 0   |
|                  | Other ethnic group (please name) | 0  | 0   | 0   |
|                  | Not Known                        | 0  | 0   | 1   |
|                  |                                  | <b>22</b>                                      | <b>23</b>                                       | <b>113</b>  |

**Hartlepool Safeguarding Vulnerable Adults Protection Statistics**  
**Date 1 July 08 – 30 September 08 & Comparative Statistics**

|     |         | Hartlepool<br>01 July – 30<br>September 08 |    | Hartlepool<br>01 April – 30 June 08 |   | ANNUAL<br>STATS<br>01 April 07 – 31 Mar 08 |    |
|-----|---------|--|----|-------------------------------------|---|--|----|
| Age |         | F  | M  | F                                   | M | F  | M  |
|     | 18 - 19 | 2  | 0  | 0                                   | 0 | 2  | 0  |
|     | 20 – 29 | 1  | 0  | 0                                   | 1 | 1  | 3  |
|     | 30 – 39 | 1  | 0  | 1                                   | 0 | 1  | 3  |
|     | 40 – 49 | 0  | 0  | 1                                   | 0 | 4  | 6  |
|     | 50 – 59 | 2  | 1  | 2                                   | 2 | 7  | 2  |
|     | 60 – 64 | 0  | 1  | 1                                   | 1 | 2  | 2  |
|     | 65 – 69 | 2  | 0  | 0                                   | 0 | 7  | 4  |
|     | 70 – 79 | 2  | 7  | 5                                   | 1 | 22   | 9  |
|     | 80 – 89 | 4  | 0  | 7                                   | 1 | 29   | 4  |
|     | 90 – 99 | 1  | 1  | 1                                   | 0 | 4  | 1  |
|     |         | 15   | 10 | 18                                  | 6 | 79   | 34 |
|     |         | 25   |    | 23                                  |   | 113  |    |

**3.1 APPENDIX A**

**Hartlepool Safeguarding Vulnerable Adults Protection Statistics**  
**Date 1 July 08 – 30 September 08 & Comparative Statistics**

|  |   | <b>Hartlepool<br/>01 July – 30 Sept 08</b> | <b>Hartlepool<br/>01 April – 30 June 08</b> | <b>ANNUAL<br/>STATS<br/>01 April 07 – 31 Mar 08</b> |
|--|---|--|---|---|
| <b>Outcomes for Alleged Victim/protection Plan</b> | 3.1 Existing service provision reducing risk of further harm  | 21   | 15  | 42  |
|  | 3.2 New Community Care Assessment & Services  | 1  | 2   | 6   |
|  | 3.3 Removed from Property/Service   | 0  | 0   | 3   |
|  | 3.4 Counselling, support & advocacy   | 0  | 0   | 6   |
|  | 3.5 Management of access to alleged perpetrator   | 0  | 0   | 6   |
|  | 3.6 Action under Mental Health Act  | 0  | 0   | 0   |
|  | 3.7 Declaratory Relief  | 0  | 0   | 0   |
|  | 3.8 Appointeeship/Receivership  | 0  | 2   | 0   |
|  | 3.9 Civil Action  | 0  | 1   | 0   |
|  | 3.10 Unwilling to co-operate with Protection Plan/advice  | 1  | 0   | 1   |
|  | 3.11 Crime prevention/security advice   | 0  | 0   | 0   |
|  | 3.12 Other (please specify)<br>*Unsubstantiated allegation and also worker involved resigned.<br>* Alleged Perpetrator deceased<br>* Service User deceased<br>*Safety measures put in place<br>*Community Policing/Domestic Violence Support<br>* X2 Place of safety identified | 7  | 3   | 26  |
|  |   | <b>30</b>                                  | <b>23</b>                                   | <b>90</b>   |

**Note:**

**July 2008 – September 2008**

19 cases opened and closed within the same period

11 closed from previous periods of which 1 case had more than 1 outcome

6 cases remain open from this period

#### April 2008 – June 2008

-The above includes outcomes for 16 referrals received and completed within or just after the Quarter. Also, 7 referrals that came into the Safeguarding framework previously were completed.

-There are an additional 7 cases with unreported outcomes that will be known following completion of Strategy / Follow On / Outcome process.

#### April 2007 – March 2008

-Deceased (x3).

-Following home visit and discussion both VA and professional agreed to withdraw case.

-Outcomes for 23 person's unknown/ongoing documentation to be received

**3.1 APPENDIX A**

**Hartlepool Safeguarding Vulnerable Adults Protection Statistics**  
**Date 1 July 08 – 30 September 08 & Comparative Statistics**

|   |  | <b>Hartlepool<br/>01 July – 30 Sept 08</b> | <b>Hartlepool<br/>01 April – 30 June<br/>2008</b> | <b>ANNUAL<br/>STATS<br/>01 April 07 – 31 Mar 08</b> |
|---|--|--|---|---|
| <b>Outcomes for Alleged Perpetrator/ Organisation/Service</b> | 4.1 Criminal Prosecution/Caution                           | 0  | 0   | 0   |
|   | 4.2 No further legal action following Police investigation | 1  | 0   | 9   |
|   | 4.3 Disciplinary action/POVA referral                      | 3  | 3   | 6   |
|   | 4.4 Action by Commissioning/Placing Authority              | 0  | 0   | 1   |
|   | 4.5 Action by CSCI   | 0  | 0   | 0   |
|   | 4.6 Action by Healthcare Commission                        | 0  | 0   | 0   |
|   | 4.7 Carer's Assessment offered                             | 0  | 0   | 0   |
|   | 4.8 Management action – supervision, training etc.         | 7  | 6   | 5   |
|   | 4.9 Counselling/support                                    | 0  | 0   | 3   |
|   | 4.10 Removed from property/service                         | 0  | 1   | 0   |
|   | 4.11 Community Care Assessment & Services/Case Review      | 0  | 0   | 1   |
|   | 4.12 Action under Mental Health Act                        | 0  | 0   | 0   |
|   | 4.13 Management of access to vulnerable adult              | 1  | 0   | 2   |
|   | 4.14 No Further Action                                     | 19   | 11  | 42  |
|   | 4.15 Other (please specify)                                | 2  | 2   | 26  |
|   | Ongoing investigation                                      | 6  | 7   | 23  |
|   | <b>TOTALS</b>  | <b>37</b>                                  | <b>30</b>   | <b>118</b>  |



**Hartlepool Safeguarding Vulnerable Adults Protection Statistics**  
**Date 1 July 08 – 30 September 08 & Comparative Statistics**

**Note:**

July 2008 – September 2008

19 cases opened and closed within the same period  
11 closed from previous periods of which 1 case had more than 1 outcome  
6 cases remain open from this period

April 08 – June 08

- Includes: outcomes for 16 referrals that have been received and completed within or just after the Quarter; also, 7 referrals which were already in the Safeguarding framework .

-There are an additional 7 cases with unreported outcomes awaiting completion of Strategy / Follow On / Outcome process.

Annual April 07 – March 08

- Continue to monitor by Staff and GP.
- Case closed and re –opened under Care Management.
- Medication to be monitored weekly
  
- Outcomes for 23 persons ongoing/documents to be received

### 3.1 APPENDIX B

#### Vulnerable Adults/Referrals that have come back into the Safeguarding Framework: July – September 2008

|   |    |
|---|----|
| Total number of Vulnerable Adults with previous referrals in the Safeguarding Framework | 10 |
|---|----|

| Number of Previous Referrals |   |
|------------------------------|---|
| Case 1                       | 2 |
| Case 2                       | 1 |
| Case 3                       | 2 |
| Case 4                       | 1 |
| Case 5                       | 1 |
| Case 6                       | 1 |
| Case 7                       | 1 |
| Case 8                       | 3 |
| Case 9                       | 3 |
| Case 10                      | 3 |

| Identity of Alleged Perpetrator |   |   |   |
|---------------------------------|---|---|---|
|                                 | Number with the same perpetrator(s)/agency as in their previous referrals | Number with the same agency but different perpetrator | Number where perpetrator/agency is different in all referrals |
| Case 1                          |   |   | 3   |
| Case 2                          |   | 2   |   |
| Case 3                          |   | 3   |   |
| Case 4                          |   |   | 2   |
| Case 5                          | 2   |   |   |
| Case 6                          |   |   | 2   |
| Case 7                          | 2   |   |   |
| Case 8                          | 2   | 2   |   |
| Case 9                          | 4   |   |   |
| Case 10                         | 3   |   | 1   |

### 3.1 APPENDIX B

| Categories of Abuse: Referrals – previous and current |  |  |  |  |  |
|---|--|--|--|--|--|
|   | Physical                               | Financial                              | Sexual                                 | Neglect                                | Psychological                          |
| Case 1  |  | ✓ 18/10/07<br>✓ 06/12/07<br>✓ 22/08/08 |  |  |  |
| Case 2  | ✓ 23/07/08                             | ✓ 10/07/06                             |  |  |  |
| Case 3  |  |  |  | ✓ 25/05/08<br>✓ 03/06/08<br>✓ 07/07/08 |  |
| Case 4  | ✓ 16/09/08                             |  |  | ✓ 14/06/07                             |  |
| Case 5  | ✓ 03/08/07<br>✓ 11/09/08               |  |  |  |  |
| Case 6  | ✓ 16/09/08                             |  |  | ✓ 14/06/07                             |  |
| Case 7  | ✓ 27/08/08                             |  |  |  | ✓ 28/03/07                             |
| Case 8  | ✓ 22/10/07                             |  |  |  | ✓ 22/06/08<br>✓ 29/03/07<br>✓ 28/09/08 |
| Case 9  | ✓ 12/03/07<br>✓ 06/12/07<br>✓ 28/07/08 |  | ✓ 06/12/07<br>✓ 28/07/08               |  | ✓ 01/10/07<br>✓ 06/12/07               |
| Case 10   |  |  | ✓ 13/02/08<br>✓ 20/02/08<br>✓ 23/07/08 | ✓ 09/10/08                             |  |

✓ Referral with more than one type of abuse.

| Period of time Referrals in Safeguarding Framework – previous and current |                      |                      |  |           |
|---|----------------------|----------------------|--|-----------|
|   | 1 – 2 weeks          | 2 – 4 weeks          | 4 – 12 weeks                                 | 12+ weeks |
| Case 1  | 18/10/07<br>06/12/07 |                      |  | 22/08/08  |
| Case 2  | 10/07/06<br>23/07/08 |                      |  |           |
| Case 3  |                      | 03/06/08<br>07/07/08 | 25/05/08                                     |           |
| Case 4  | 14/06/07<br>16/09/08 |                      |  |           |
| Case 5  | 03/08/07             | 11/09/08             |  |           |
| Case 6  | 14/06/07<br>16/09/08 |                      |  |           |
| Case 7  |                      | 27/08/08             |  | 28/03/07  |
| Case 8  |                      |                      | 22/06/08<br>29/03/07<br>22/10/07<br>28/09/08 |           |
| Case 9  | 01/10/07<br>06/12/07 | 28/07/08             | 12/03/07                                     |           |
| Case 10   | 13/02/08             | 20/02/08<br>23/07/08 | 09/10/08                                     |           |



## **ADULT AND PUBLIC HEALTH SERVICES**

### **PORTFOLIO**

Report to Portfolio Holder

**16 December 2008**



**Report of:** Director of Adult and Community Services

**Subject:** WAVERLEY TERRACE ALLOTMENTS –  
PROPOSAL FOR FURTHER IMPROVEMENTS

---

## **SUMMARY**

### **1. PURPOSE OF REPORT**

To inform the Portfolio Holder of the Rift House East Residents Association intention to pursue the development of a community allotment at Waverley Terrace allotment site. The initiative by Rift House East Residents Association will improve both the appearance and security of this land within the Rift House Ward and assist in bringing the spare allotment land back into use as allotments for the wider community.

### **2. SUMMARY OF CONTENTS**

This report provides the background to this application by the Residents Association. The application is endorsed and supported by 'Pride in Hartlepool' and was approved by the Culture Leisure and Tourism Portfolio Holder at the meeting on the 11 November 2008.

### **3. RELEVANCE TO PORTFOLIO MEMBER**

The Portfolio holder has responsibility for health initiatives.

### **4. TYPE OF DECISION**

Non-key

### **5. DECISION MAKING ROUTE**

Adult and Public Health Services Portfolio – 16 December 2008

### **6. DECISION(S) REQUIRED**

Report to be noted.

**Report of:** Director of Adult and Community Services

**Subject:** WAVERLEY TERRACE ALLOTMENTS –  
PROPOSAL FOR FURTHER IMPROVEMENTS

---

## **1. PURPOSE OF REPORT**

- 1.1 To inform the Portfolio Holder of the Rift House East Residents Association intention to pursue the development of a community allotment at Waverley Terrace allotment site. The initiative by Rift House East Residents Association will improve both the appearance and security of this land within the Rift House Ward and assist in bringing the spare allotment land back into use as allotments for the wider community.

## **2. BACKGROUND**

- 2.1 The Rift House ward benefits from a very passionate and proactive residents association namely Rift House East Residents. Through consultation with residents, two areas of land within their remit were identified as being in a poor state and in need of improvements. The first area identified has subsequently been included in Housing Hartlepool's regeneration programme i.e. site for new bungalows Tristram Avenue. The second area is the allotment site adjacent to Waverley Terrace.
- 2.2 New allotments have been created and allocated on the west-end site adjacent to Waverley Terrace. The remaining allotment land is vacant and requires re-establishment at considerable cost to bring back into allotment use. This initiative could be the catalyst which assists this objective and the Residents Association has offered to help establish and administer a Waverley Terrace Allotments Association. If this were to develop into a devolved management then this could be of great benefit to the allotment estate in helping to deliver a priority objective.

## **3 VISION FOR USE OF LAND**

- 3.1 The residents association wish to create a community garden for use by all residents within the area and seek to create a garden themed on four groups within the community i.e. elderly, youth, children and disabled. The disabled area is to be themed on a sensory garden similar to those that have been created within other local authorities.

- 3.2 It is claimed that there is sufficient resource within the community to maintain the garden and this has been agreed within the Residents Association meetings. The Residents Association is fully committed to the success of this scheme and has already gained promise of £5000 funding from 'Pride in Hartlepool' towards the perimeter fence and design costs. Any perimeter fencing to be installed as part of the project would be similar in design and style to that already in place at the existing site.
- 3.3 Further funding bids are being prepared to submit to the lotteries 'open spaces' initiative.
- 3.4 Other aspects to be built into the project would be CCTV, lighting and use of recyclable materials for seating. Overall we feel that this will minimise the risk of vandalism but provide the community with a facility that will improve and enhance the community.
- 3.5 The allocation of a number of allotments to Rift House East Residents would not involve a change of land use and any subsequent use of the land must relate to cultivation allowing the land to be returned to traditional allotment use in the future. This would mean no hard landscaping to be done on the site or the installation of any fixed furniture such as play equipment or permanent seating. The Residents Association fully understand this.

#### **4. ALLOTMENT IMPLICATIONS**

- 4.1 The provision of allotment land is a Statutory Duty of Local Authorities, Hartlepool in general is well served in this regard however the waiting list for allotments is beginning to grow due to a combination of interest in organic gardening, grow your own initiatives and the result of a worsening economic outlook for family income.
- 4.2 Therefore this initiative must fit within the requirements of statutory allotment provision for this area of land to be considered for this outlined purpose.
- 4.3 The reinstatement of the remaining allotment land at Waverley Terrace into new lettable allotments is a current objective. The cost of re-instatement to modern standards including security fencing; and water supply is considerable. Whilst the involvement and development opportunities that the Rift House Residents East can bring, this could actually result in the delivery of a scheme far sooner than would normally have been the case.

#### **5. FINANCIAL IMPLICATIONS**

- 5.1 The estimated cost of restoration of the allotments for the area known as East Waverley Terrace is estimated to be in the region of £150,000.

- 5.2 The provision of allotments is capital intensive with little revenue income by comparison from the resulting tenancies therefore if by working together the allotments can be re-instated then we will be able to benefit the allotment estate, the desire of the Rift House East Residents and the waiting list of prospective tenants for this particular location.
- 5.3 The financial implications for the Council will relate to any capital contribution that is made towards this scheme. It is recognised that without a cocktail of funding the full extent of this ambition will not be advisable in the short term.

## **6. CONCLUSION**

- 6.1 By working together it is possible that the current unsatisfactory vacant allotment land can be completely redeveloped to a timescale which was beyond all recent expectations.
- 6.2 The Rift House East Residents must be mindful of the constraints which Hartlepool Borough Council must adhere to in respect of its statutory duties, however some REAL hope and positive progress can potentially be made here by all parties working in close co-operation.

## **7. RECOMMENDATIONS**

- 7.1 Report to be noted.