CHILDREN'S SERVICES SCRUTINY FORUM AGENDA



Tuesday, 13 January 2009

at 4.30 pm

in the Council Chamber, Civic Centre, Hartlepool

MEMBERS: CHILDREN'S SERVICES SCRUTINY FORUM:

Councillors Aiken, Fleet, Griffin, Kaiser, London, McKenna, Preece, Shaw and Simmons,

Co-opted Member: David Relton (3 vacancies).

Resident Representatives: Christopher Akers-Belcher, Joan Steel and Sally Vokes

Young Peoples Representatives: Arran Frame, Danielle Howie, Dean Jeffries, Chris Lund, Gillian Pounder and Graham Skinner

1. APOLOGIES FOR ABSENCE

2. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS

3. MINUTES

- 3.1 To confirm the minutes of the meeting held on 11 November 2008
- 3.2 To confirm the minutes of the meeting held on 5 December 2008 (to follow)

4. RESPONSES FROM THE COUNCIL, THE EXECUTIVE OR COMMITTEES OF THE COUNCIL TO FINAL REPORTS OF THIS FORUM

No items

5. CONSIDERATION OF REQUEST FOR SCRUTINY REVIEWS REFERRED VIA SCRUTINY CO-ORDINATING COMMITTEE

No items

6. CONSIDERATION OF PROGRESS REPORTS / BUDGET AND POLICY FRAMEWORK DOC UM ENTS

6.1 Children's Services Department: Budget and Policy Framework Consultation Proposals 2009/10 – *Scrutiny Support Officer*

7. ITEMS FOR DISCUSSION

- 7.1 Six monthly Monitoring of Agreed Children's Services Scrutiny Forum's Recommendations *Scrutiny Support Officer*
- 7.2 Scoping Report Appropriate Accommodation for Homeless Young People for Whatever Reason *Scrutiny Support Officer*

8. ISSUES IDENTIFIED FROM FORWARD PLAN

9. ANY OTHER ITEMS WHICH THE CHAIRMAN CONSIDERS ARE URGENT

ITEMS FOR INFORMATION

i) Date of Next Meeting – Tuesday, 27 January 2009, commencing at 4.30 pm in the Council Chamber, Civic Centre, Hartlepool

CHILDREN'S SERVICES SCRUTINY FORUM

MINUTES

11 November 2008

The meeting commenced at 4.30 p.m. in the Civic Centre, Hartlepool

Present:

Councillor: Jane Shaw (In the Chair)

Councillors: Martyn Aiken, Mary Fleet, Sheila Griffin, Francis London, Chris McKenna and Chris Simmons.

Resident Representatives: Sally Vokes.

Young Peoples Representative: Michael Burford.

- Also Present:Councillor Jonathan Brash Rebecca Wise, West View Project Participation Team Leigh Bradley, Barnardos Participation Team
- Officers: Adrienne Simcock, Director of Children's Services Sally Robinson, Assistant Director (Safeguarding and Specialist Services) John Robinson, Children's Fund Manager James Walsh, Scrutiny Support Officer Laura Starrs, Scrutiny Support Officer David Cosgrove, Democratic Services Team

62. Apologies for Absence

Councillors Kaiser and Preece, Co-opted Member Mr Relton, Resident Representative Joan Steel and Young Peoples Representatives Arran Frame, Chris Lund and Gillian Pounder.

63. Declarations of interest by Members

None.

64. Minutes of the Meeting held on 23 October 2008

Confirmed.

3.1

65. Responses from the Council, the Executive or Committees of the Council to Final Reports of this Forum

None.

66. Consideration of request for scrutiny reviews referred via Scrutiny Co-ordinating Committee

None.

67. Children's Services Department Budget and Policy and Framework Initial Consultation Proposals 2009/10 (Scrutiny Support Officer)

At a meeting of the Scrutiny Co-ordinating Committee (SCC) held on 31 October 2008, consideration was given to the Executive's Initial Budget. It was agreed that the initial consultation proposals be considered on a departmental basis by the appropriate Scrutiny Forum. Any comments and observations would then be fed back to the meeting of the SCC to be held on 28 November 2008 to enable a formal response to be presented to the Cabinet on 15 December 2008.

The Director of Children's Services presented the initial budget proposals for her department to the Forum. Members questioned the Director on the specific budget pressures, priorities and efficiencies proposed for 2009/10. The following points were raised by members with the Director's comments where appropriate: -

Members commented on the efficiencies proposed that had some staffing impact for the department. The Director indicated that there were a number of staffing efficiencies proposed. One related to a group of temporary staff that had been involved in back scanning records. When the project was completed the contracts would not be renewed. However, there was the potential for redundancies elsewhere. Although most of the reductions were being managed through vacancies, the overall staffing efficiencies would reduce the department's administration support by some 13%. This could only be achieved through making posts redundant, however there should not be any effects on frontline services due to the efficiencies created through computerisation over recent years.

Members were concerned that these efficiencies should be achieved through natural wastage rather than redundancies. The Director commented that this was being done wherever possible, but was not likely to achieve all the reductions. All the options had been examined during the process of developing these proposals but 3% year on year efficiencies still had to be achieved. After years of budget efficiencies, the only options now had to include a reduction in posts. Redeployment may offer a solution to redundancies but this was not known at this time.

Members questioned to what extent the KPMG proposals had had an effect on the proposals put forward for the department's budget? The Director indicated that the efficiency proposals submitted were entirely in line with the budget transformation ethos, particularly a reduction in the number of levels of reporting between the Director and front-line staff.

A question was asked about efficiencies in the budget relating to schools in difficult circumstances. The Director indicated that difficult questions were asked during the process of development of these suggestions, such as how far should the department support a school in difficulties when that school had healthy reserves? Members supported this view but were also concerned that not all schools were cash rich. The Director indicated that support for such schools would always need to be carefully considered, but this could possibly be supported through the Dedicated Schools Grant The Director was confident that the budget proposals would not significantly disadvantage any school in the town.

Members commented on some of the pressures raised within the appendices to the report and specifically highlighted the changes within the Children's Fund cost centre. While these pressures had to be accommodated by the department due to changes in government policy, Members were assured that they would not impact adversely on the current operation of the Hartlepool Intervention Project but would complement it.

Members were concerned about the deletion of the School Development and Curriculum fund and requested detailed confirmation from the Director of Children's Services how the Department proposes that "one off" initiatives might be financed from other sources. The Director commented that dearly if $\pounds40,000$ was removed from the budget, the Department couldn't simply continue to provide the same level of service, but it would examine whether support would be given from within the Dedicated School Grant of from Standards Fund grants if serious issues arose.

Members wished it be noted that they had reservations about the removal of the subsidy for pupil support from low income families wishing to attend Lanehead and Carlton Outdoor Centres.

After a detailed discussion on the proposals and Member questioning of the Director, Members considered their response to the specific budget pressures, priorities and efficiencies proposed for 2009/10 and indicated that at this early stage of the development of the budget they had no specific queries to raise at Scrutiny Coordinating Committee and supported the proposals put forward. Members did request that their comments be noted and included in the report to Scrutiny Coordinating Committee.

Recommended

That Scrutiny Coordinating Committee be informed that the Children's

services Scrutiny Forum has no specific comments to raise in relation to the specific budget pressures, priorities and efficiencies proposed for 2009/10 for the Children's Services Department at this time. Members did request that their general comments in relation to some of the detailed proposals, as set out above, be conveyed in the report to the Scrutiny Coordinating Committee

68. Investigation into Hartlepool Borough Council's Foster Care Service – Draft Final Report (Children's Services Scrutiny Forum)

The Chair presented the draft final report on its investigation into HBC's Foster Care Service. Members thanked the officers involved in the investigation and the preparation of the report.

The Chair sought Members comments on the conclusions and recommendations set out in the draft report. Members made the following comments/points: -

- There was much in the operation of the foster care team that staff should be congratulated on.
- While noting that this was reflected within the report, it was worth restating that Hartlepool's situation was unusual in that it lacked carers for younger children and had no specific shortages of carers for older children. Members noted that steps had been undertaken to address this issue through the partnership with a fostering agency but hoped that in the medium term, the number of agency placements would be reduced. The Chair commented that it was essential for the authority to be able to provide first class care for children in its care and the partnership with the agency was an integral part of that.
- Recommendation (d) "That the Foster Care Service Section on the Council's website be updated to make it a more accessible and comprehensive source of information" should be amended to replace 'updated' with 'redesigned'. It was highlighted that the whole of the Council's website was being reviewed. Members commented that the young peoples representatives should be involved in that redesign.
- The issue of advertising the fostering service needed to be vigorously pursued with advertisements on council buildings. Members were disappointed that there was no clear guidance on this issue from the Planning Division.
- The Chair considered that there needed to be a specific recommendation that financial assistance to kinship carers should be available in the very early days of a placement to assist those carers with the immediate costs of a child coming into their care. The Assistant Director stated that there was legislation in relation to Special Guardianship Placements that indicated that such placements should not fail due to financial issues. This had been taken by the department to mean that fostering allowances could continue to be paid to such carers in those situations. Kinship Carers were different but there was also provision to allow the payment of financial assistance in exceptional circumstances.

 The Chair indicated that she would wish to see the ratio of social workers to foster carers reduce from the currently reported ratio of 1:26 to 1:20 or ideally lower.

In light of the timescales to get the report finalised and submitted to the Scrutiny Coordinating Committee, the Scrutiny Support Officer sought the Forum's approval to the Chair agreeing any final amendments to the report that were required, including the comments indicated by Members at this meeting.

Recommended

- 1. That the Chair be authorised to make any amendments to the draft report as necessary, prior to its submission to Scrutiny Coordinating.
- 2. That the recommendations of the Scrutiny Forum below be forwarded as part of the finalised investigation report to the Scrutiny Coordinating Committee.
- (a) That the current review of Hartlepool Borough Council's Foster Care Service be completed as a matter of urgency in order to stabilise recruitment and retention difficulties;
- (b) That innovative approaches in the future marketing of the foster care service be further explored in the following areas:-
 - (i) Lack of family group provision;
 - (ii) Identification of suitable location(s) in the Town for a permanent advertisement for the recruitment of foster carers; and
 - (iii) Through untapped mediums, such as Radio Hartlepool and leaflets in doctors surgeries, libraries and shopping centres.
- (c) That the delivery of future training programmes for new Foster Carers:-
 - (i) Be delivered in-house at set times of the year;
 - (ii) Ensures opportunities for extending such training to external foster carers be explored; and
 - (iii) Where in-house delivery capacity issues occur, that support is sought from other Local Authorities or independent foster care agencies.
- (d) That the Foster Care Service Section on the Council's website be redesigned to make it a more accessible and comprehensive source of information; and
- (e) That where a child is placed within his / her family, support services be made immediately accessible, including the provision of financial support, prior to the formalisation of a Kinship Care Arrangement.

69. Issues Identified from the Forward Plan

None.

The meeting concluded at 5.30 p.m.

JANE SHAW

CHAIRMAN

3.1

CHILDREN'S SERVICES SCRUTINY FORUM

13th January, 2009



Report of: Scrutiny Support Officer

Subject: CHILDREN'S SERVICES DEPARTMENT: BUDGET AND POLICY FRAMEWORK CONSULTATION PROPOSALS 2009/2010

1. PURPOSE OF REPORT

1.1 To provide the opportunity for the Children's Services Scrutiny Forum to consider the Children's Services departmental pressures, proposed 3% efficiencies, proposed additional 1% efficiencies/savings and Area Based Grant allocations as part of the Budget and Policy framework consultation proposals for 2009/2010.

2. BACKGROUND INFORMATION

- 2.1 At a meeting of the Scrutiny Co-ordinating Committee held on 31st October, 2008, consideration was given to the Executive's Initial Budget and Policy Framework Consultation Proposals for 2009/2010. At this meeting it was agreed that the initial consultation proposals would be considered on a departmental basis by the appropriate Scrutiny Forum. This occurred throughout November, 2008.
- 2.2 The comments/observations of each Forum were fed back to the additional meeting of the Scrutiny Co-ordinating Committee held on 28th November, 2008 and were used to formulate the formal Scrutiny response to Cabinet on 15th December, 2008.
- 2.3 The comments/observations made by the Scrutiny Co-ordinating Committee were taken into consideration by Cabinet during the finalisation of its Budget and Policy Framework Proposals for 2009/2010 on 22nd December, 2008. The Executive's finalised proposals were considered by the Scrutiny Co-ordinating Committee on 9th January, 2009 and repeating the process previously implemented have again been referred to the appropriate Scrutiny Forum for consideration on a departmental basis.

- 2.4 As such attached as **Appendices A to E** are the Children's Services departmental pressures, proposed 3% efficiencies, proposed additional 1% efficiencies/savings and Area Based Grant allocations. Proposed changes since initial Appendices were submitted to your forum are shown as grey shaded lines. Any alterations/additions (following the Cabinet's meeting of 22nd December, 2008) will be made verbally during this meeting.
- 2.5 Owing to the difficult financial position for 2009/2010 Cabinet are not proposing to fund priorities previously identified. These items are therefore not included in this report.
- 2.6 In additional to the pressures detailed on the attached pressures appendix Cabinet are also proposing additional funding for the following item:
 - i) Looked After Children additional pressures £0.67m

The Council is currently incurring additional expenditure in the current year owing to higher numbers of Looked After Children and more complex cases. These trends are forecast to continue in 2009/2010. In addition, following the outcome of the "baby P" court case there has been an increase in the number of referrals to Children's Social Services. Therefore some provision has been made in the above figure for increased costs of such cases. As this position is extremely complex and affected by referrals from various partner agencies e.g. Police, Medical Staff, etc., this position will need to be monitored closely.

2.7 To assist Members of this Scrutiny Forum in the consideration of the Children's Services departmental proposals, arrangements have been made for the Director of Children's Services to be in attendance and an invitation to this meeting has also been extended to the relevant Portfolio Holder (attendance subject to availability).

3. **RECOMMENDATIONS**

- 3.1 It is recommended that the Children's Services Scrutiny Forum:
 - a) considers the Children's Services departmental pressures, priorities and efficiencies as part of the Budget and Policy Framework consultation proposals for 2009/2010; and
 - b) formulates any comments and observations to be presented by the Chair of this Scrutiny Forum to the additional meeting of the Scrutiny Coordinating Committee to be held on 23rd January, 2009, to enable a formal response to be presented to the Cabinet on 9th February, 2009.

Contact Officer:- James Walsh – Scrutiny Support Officer Chief Executive's Department - Corporate Strategy Hartlepool Borough Council Tel: 01429 523 647 Email: james.walsh@hartlepool.gov.uk

BACKGROUND PAPERS

No background papers were used in the preparation of this report.

CHILDREN'S SERVICES - PROPOSED EFFICIENCIES

								dget Va										
CS Portfolio	R&SS Dept/ Div	Budget heading/ Cost Centre		Description	ency Type of budget proposal	Efficiency Classification	09/10 £000	10/11 £000	11/12 £000	Cost of efficiency saving 6000	Low Risk impact	Unlikely Risk probability .	T Risk score	Green Risk status	Neutral Rate the Diversity impact	All Diversity strand(s)	No Treat as contingency item	Other Comments
	CSD R	Ad	2.	for the back scanning of social care records to comply with legislation. This exercise involves temporary staffing and equipment costs and the exercise should be completed by 31st March 2009.	Efficiency						1.	1.			Neu			extended for 4 staff.
CS	CSD R&SS	Premature Retirement Costs	5. LLL	The department is continuing to experience reduced costs on its PRC (Premature Retirement Costs) budget as former employees and their dependents die. Based on current commitments, savings of £30,000 are projected in 2009/10.	Efficiency		30	0	0	0	1. Low	1. Unlikely	1	Green	Neutral	All	No	0
CS	CSD P&SI	Youth	8.StC	A mini restructure as part of integrated working between Connexions and the Youth Service will result in a managerial post being saved. This will release a vacant post yielding a net saving of £40k. There would be no adverse impact on provision for young people.	Efficiency		40	0	0	0	1. Low	1. Unlikely	1	Green	Neutral	All	No	0 This will involve the transfer of a mainstream funded post to PAYP grant funding with longer term risk if grant is discontinued. Currently secure until 2010/2011.
CS	CSD S&SS	Exmoor Grove	3. H&C	Staffing and premises savings have been identified resulting from changes to the shift patterns and opening hours at Exmoor Grove with no adverse impact on service delivery or children accessing service.	Efficiency		90	0	0	0	1. Low	1. Unlikely	1	Green	Neutral	AII	No	0
CS	CSD S&SS	Resource Centres	4. Csa	Efficiencies from maintenance and building costs associated with family resource centres.	Efficiency		20	0	0	0	1. Low	1. Unlikely	1	Green	Neutral	AII	No	0
S	CSD R&SS	Admin Support		Reduction in admin support posts across the Children's Services Department through rationalisation of service and maximising potential benefits of current vacancies.	Efficiency		54	0	0	0	1. Low	1. Unlikely	1	Green	Neutral	All	No	0 These savings can be made without redundancy
cs		School Improvement Partners	5. LLL	Review arrangements in relation to School Improvement Partners and OfSTED inspections to maximise income and reduce costs.	Efficiency		12	6	0	0	1. Low	2. Possible	2	Green	Neutral	All	No	0 Some minimal impact on services to schools.

CHILDREN'S SERVICES - PROPOSED EFFICIENCIES

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CSPortfolio	Dept/ Div	Budget heading/ Cost Centre	2. LLL Corp Strategy theme	Description Deletion of Outdoor Education Co-ordinator post.	Efficiency Type of budget proposal	Efficiency Classification	09/10 £000 40	10/11 £000	11/12 £000	Cost of efficiency	1. Low Risk impact	1. Unlikely Risk probability .	T Risk score	Green Risk status	Neutral Rate the Diversity impact	All Diversity strand(s)	No Treat as contingency item	Other Comments
S		School Development & Curriculum Co		This budget is used to support "one-off" initiatives and to help those schools in challenging circumstances. Deletion of this funding may increase the risk of schools moving into Ofsted or cause for concern category and/or pupil performance declining.	Efficiency		40	0	0	0	2. Medium	2. Possible	4	Amber	Neutral	AII	NO	0 Possible adverse impact on schools
CS	CSD R&SS	Pupil Support	5. LLL	Further reduce the subsidy paid to support attendance at Lanehead and Carlton Outdoor Centres by pupils from low income families. Hartlepool currently provides higher subsidies than Middlesbrough and Redcar and Cleveland Councils although the gap narrowed as a result of the 2008/09 budget.	Efficiency		5	0	0	0	2. Medium	2. Possible	4	Amber	Neutral	AII	NO	0
CS	CSD R&SS	Admin Support	5. LLL	Reduction of admin support posts across the Children's Services Department through rationalisation of service.	Efficiency		126	0	0	0	2. Medium	2. Possible	4	Amber	Neutral	AII	No	5 These savings can be made whilst maintaining appropriate service levels but could lead to up to 5 redundancies.
cs	CSD R&SS	Primary Swimming	2. L	Savings could be made from the use of swimming pools and rationalisation of staff employed to deliver the primary swimming programme. This could involve redundancy costs and/or one off costs to buy out existing contracts.	Efficiency		10	0	0	0	2. Medium	3. Likely	6	Amber	Neutral	All	NO	1
S	CSD S&SS	Commissioning	4. Csa	Efficiencies could be realised via improved commissioning and procurement practice with external suppliers of daycare.	Efficiency		26 593	6	0	0	2. Medium	2. Possible	4	Amber	Neutral	AII	NO	0
						I	595	0	0	I								

Children's Services - Pressures

						Buc	dget Va	lue										
Portfolio	Dept/ Div	Budget heading/ Cost Centre	Corp Strategy theme	Description	Type of budget prop	09/10 £000	10/11 £000	11/12 £000	Cost of efficiency saving £000	Risk impact	Risk probability .	Risk score	Risk status	Rate the Diversity impact	Diversity strand(s)	Treat as contingency item	Staffing Impact	Other Comments
CS	CSD S&SS	Looked After Children		The increased costs of care proceedings resulting from the Public Law Outline are expected to continue at an annual cost of at least £100,000 per year. This was highlighted when the 2008/09 budget was set and is being funded from contingencies in the current year.	Pressure	100	0	0	0	3. High	4. Almost certain	12	Red	Neutral	AII	No	0	
cs	CSD S&SS	Agency Residential	4.0	Anticipated commitments for the provision of residential care to children looked after exceed base budget. Commitments based on current children remaining in placement (which is anticipated) and no new placements being made. Budget volatile and subject to change based on presenting needs of children, costs may increase further.	Pressure	100	0	0	0	3. High	3. Likely	9	Red	Neutral	AII	Yes	0	
CS	CSD S&SS	Fostering Agency	4. Csa	Anticipated commitments for independent foster placements for children looked after, based on current numbers in 08/09 financial year. Numbers unlikely to reduce.	Pressure	275	0	0	0	3. High	3. Likely	9	Red	Neutral	All	Yes	0	
cs	CSD P&SI	Integrated Working	4.0	Revenue implications of implementing electronic assessment and social care records. Implementation of these systems is required by DCSF and failure to do so would lead to significant adverse inspection outcome. These systems underpin the development of integrated working to secure better outcomes for children	Pressure	20	0	0	0	3. High	4. Almost certain	12	Red	Neutral	All	No		Grants from government only covered capital investment not ongoing revenue costs.
cs	CSD P&SI	Parent Partnership	3. H8	Funding to increase the capacity of the Acorn Therapeutic Team to deliver Parent Partnership Services as required by Special Educational Needs regulation. New national exemplar standards have been issued by DCSF in 2007 and further capacity is needed if the service is to reach these standards.	Pressure	5	0	0	0	3. High	3. Likely	9	Red	Neutral	Disability	NO		This will allow a 'top up' of funding available in the budget to recruit additional staffing to provide additional hours.

						Bu	dget Va	lue										
Portfolio	CSD P&SI Dept/ Div	Budget heading/ Cost Centre	Corp Strategy theme	Description	Type of budget proposal		10/11 £000	11/12 £000	Cost of efficiency saving £000	Risk impact	Risk probability .	Risk score	Risk status	Rate the Diversity impact	Diversity strand(s)	Treat as contingency item	Staffing Impact	Other Comments
S	CSD P&SI	Children's Fund	4. Csa	Preventative services for children and young people need to be radically redesigned to meet the government's requirement that outcomes for children will continue to improve and few children and young people will require specialist services such as looked after services, child protection, youth offending, mental health. New guidance on Children's Trust issued by DCSF has demonstrated the government's intention that there should be a step change in the speed of service integration. Failure to achieve this will lead to significant adverse inspection outcome and outcomes for vulnerable children and young people will not improve. The posts below are needed to redesign services in the required manner:														Current demand on social care, LAC, YOS, psychology services and reliance on grants for short-term projects means that there is no spare capacity within the existing system to redirect resources to targeted and preventative work. Redesign of children's c
CS	CSD P&SI	Children's Fund	3. H&C	 Creation of a post to manage the further development of the Hartlepool Intervention Project and manage the Common Assessment Framework (CAF) process at a case work level, ensuring appropriate interventions are put in place rather than merely referring families on 'through the system'. 	Pressure	46.5	0	0	0	3. High	4. Almost certain	12	Red	Neutral	AII	No	1	
CS	CSD P&SI	Children's Fund	3. H&C	2) Post of consultant social worker to support staff in children's centres, youth services, schools etc in managing risk and decision making. This post will be key in ensuring joined up 'team around the school services can be created to support front line staff in universal services in continuing to meet children and young people's needs.	Pressure	42.5	0	0	0	3. High	4. Almost certain	12	Red	Neutral	All	NO	1	
cs	CSD S&SS	PLO / Family Group Conferences	4. Csa	There is an expectation within the Public Law Outline arrangements that Family Group Conferences are held as part of the pre proceedings stage. There is currently no provision with Children's Services budget to meet the costs of commissioning independent Family Group Conferences.	Pressure	20	0	0	0	2. Medium	3. Likely	6	Amber	Neutral	AII	No	0	
CS	CSD P&SI	Educational Psychology	2. LLL	Funding to ensure Hartlepool contributes to the new national scheme to support the training of educational psychologists. This continues to be an area to which it is difficult to recruit nationally. LA contributions are identified on basis of size and the DCSF/CWDC (Children's Workforce Development Council) indicated that Hartlepool's expected contribution is £12,000 per annum. Pays for first year trainee to receive a bursary while training.	Pressure	12	0	0	0	2. Medium	2. Possible	4	Amber	Neutral	AII	NO	0	
				Total Children's Services		621	0	0										

Children's Services - Contingency

Portfolio	Dept/ Div	Budget heading/ Cost Centre	Cost Centre Code	Corp Strategy theme	Description	Type of budget proposal	Gross Value 09/10 £000	Risk Probability	Value included in contingency (based on risk probability)	Cost of efficiency saving £000	Risk impact	Risk probability .	Risk score	Risk status	Rate the Diversity impact	Diversity strand(s)	Treat as contingency item	Other Comments
CS		Lifelong Learning	22463	2. L	Provision of capacity to manage the transfer of 16-19 education and training funding to the local authority. This is required to ensure that effective planning can be put in place to ensure sufficient places for young people can be commissioned from 2010. Funding would provide for a lead officer and a project officer.	Pressure	105	Medium	63	0	3. High	3. Likely	9	Red	Neutral	AII	Yes	2 This links to national Machinery of Government changes which transfer 16- 19 funding from the Learning and Skills Council to Local Authorities.
CS		Community Facilitie	Various	2. L	A review of the sustainability of Community Facilities operating from schools is under review as requested by the Children's Services Scrutiny Forum. Some facilities are operating at a deficit and it is unlikely that they will be able to generate sufficient income to break even. After maximising access to early years and Standards Funding available to schools it is likely that annual subsidies of between £100,000 and £200,000 per year will be required.	Pressure	150	Medium	42	0	3. High	3. Likely	0	Red	Neutral	All	Yes	0 Reduction reflects risk assessment reduction of £50,000 and clarification of existing funding of £58,000 already provided in base budget for this risk.
CS	CSD P&SI	Children's Fund	12651	6. H8	3) Six family resource workers to provide intensive support to families to divert them from the need to refer to higher level services. This team will provide a resource for the consultant social worker / team around the school.	Pressure	155	Very Low	0	0	3. High	4. Almost certain	12	Red	Neutral	All	Yes	6 Reduction reflects announcement of grant funding for 2009/10.
					Total Contingency		410		105									

PROPOSED AREA BASED GRANT ALLOCATIONS (NON WORKING NEIGHBOURHOOD FUND PROJECTS)

			ĺ	200	0/4.0	ĺ	204	0/4.4	APPENDIX D
Grant stream	Lead Dept	2008/09 Base		2009/10 Indicative Government Allocation	9/10 Revised allocation proposal		2010/11 Indicative Government Allocation	Revised allocation proposal	Comments
		£'000		£'000	£'000		£'000	£'000	
Sustainable Travel General Duty	CS	7		7	7		7	7	Note 1
Teenage Pregnancy	CS	144		144	144		144	144	Note 1
14-19 Flexible Funding Pot	CS	31		31	31		31	31	Note 1
Child Death Review Processes	CS	17		17	17		18	18	Note 1
Children's Social Care Workforce (formerly HRDS and NTS)	CS	42		42	42		41	41	Note 1
Children's Fund	CS	395		395	395		395	395	Note 1
Choice Advisers	CS	25		25	25		25	25	Note 1
Education Health Partnerships	CS	52		43	43		43	43	Note 1
Secondary National Strategy - Behaviour and Attendance	CS	68		68	68		68	68	Note 1
Secondary National Strategy - Central Co-ordination	CS	108		108	108		108	108	Note 1
School Development Grant (Local Authority Element)	CS	287		287	287		287	287	Note 1
School Improvement Partners	CS	42		42	42		42	42	Note 1
School Intervention Grant	CS	26		26	26		26	26	Note 1
Primary National Strategy - Central Co-ordination	CS	75		72	72		72	72	Note 1
Carers - 20% Children	CS	96		102	99		109	102	Note 2
Care Matters White Paper	CS	69		99	90		116	92	Note 3
Connexions	CS	1,114		1,169	1,142		1,285	1,171	Note 2
Extended Rights to Free Transport	CS	18		40	18		62	19	Note 2
Extended Schools Start Up Costs	CS	265		477	477		196	196	Note 4
Positive Activities for Young People & Neighbourhood Support Fund	CS	332		434	404		507	474	Note 3
Child and Adolescent Mental Health Services	CS	214		224	223		234	229	Note 2
Child Trust Fund	CS	1		2	2		2	2	Note 3
		3,428		3,854	3,761		3,818	3,591	

APPENDIX D

PROPOSED AREA BASED GRANT ALLOCATIONS (NON WORKING NEIGHBOURHOOD FUND PROJECTS)

			200	9/10	201	0/11	
Grant stream	Lead	2008/09	2009/10	Revised	2010/11	Revised	Comments
	Dept	Base	Indicative	allocation	Indicative	allocation	
			Government	proposal	Government	proposal	
			Allocation		Allocation		

<u>Notes</u>

1) The indicative Government allocations are sufficient to continue these schemes.

2) Budget allocation increased by 2.5% to reflect the Council's policy for increasing base budgets. This produces a slightly lower allocation than suggested by the indicative Government allocation, which reflects the realignment of ABG resources in line with Council's priorities and flexibility for using grant.

3) 2009/10 Budget allocations increased by more than 2.5% to reflect the Council's policy decision to largely passport the indicative Government allocations. For 2010/11 a 2.5% inflationary increase has been applied which is consistent with the Council's policy for increasing base budgets.

4) Indicative allocations front load this project as funding is needed for one off set-up costs. Therefore, these allocations been passported.

PROPOSED WORKING NEIGHBOURHOOD FUND ALLOCATIONS (AREA BASED GRANT)

Project	Lead Dept	2008/09 Base ('000)	2009/10 Proposed Allocation ('000)	2010/11 Proposed Allocation ('000)
Primary/Secondary Schools Direct Funding - HBC	CS	400	410	420
Education Business Links - HBC	CS	50	51	53
New Initiatives - HBC	CS	40	41	42
Project Coordination - HBC	CS	5	5	5
Hartlepool "On Track" Project - HBC	CS	50	51	53
14-19 Reform Support	CS	0	60	65

TOTAL 545

638

618

ciniu	ien s	Jei vices -	rioposeu	1/0 A	dditional Budget Reductions	D.	daat \/a	lu a									
		Budget	Cost		1. A description of the service pressure/ priority/ efficiency/ terminating	09/10	ldget Va 10/11	11/12	no								Other Comments
		heading/	Centre		grant/reduction	£000	£000	-	reduction								
		Cost	Code		2. The risks if proposal not approved and any mitigating measures already 🙀 👝				redu					act			
		Centre		Je	2. The risks if proposal not approved and any mitigating measures already taken or planned.				1%।					imp			
				theme	3.The benefit or outcome to be gained from the proposal.				ing		÷			sity	d(s)		
				gy t	taken or planned. 3.The benefit or outcome to be gained from the proposal.				achieving		oility			Diversity impact	ran	pact	
0	٥i٧			Strategy					acl	Risk impact	probability	score	status	e Di	Diversity strand(s)	Staffing Impact	
Portfolio	Dept/ Div			p St	e of cience and c				Cost of £000	kim		< sco	< sta	e the	ersit	ffing	
	Dep			Corp	Type of bu				Cost (£000	Risł	Risk	Risk	Risk	Rate		Stai	
cs	S&SS	Agency	17211	3. H&C	The commissioning team has recently contracted with an independent	12.0)		0	Medium	Possible	4	Amber	Neutral	AII	0	
	CSD S	Fostering		3. F	fostering agency which could generate savings on placement costs during $\frac{1}{20}$ \overleftrightarrow 2009/10 in the event of new care packages being required.					۸ed	oss		Am	Neu			
	S									2. N	2. F						
cs	S&SS	Family	17213	&C	Recommisioning of mother and toddler services providing home visits,	26.0)		0	nm	ble	4	oer	ive	der	0	
	D S	Support		3. H&C	Recommisioning of mother and toddler services providing home visits,					Medium	Possible		Amber	Negative	Gender		
	CSD				五					2. N	5.			Ž	-		
cs	&A	Standard	22267	LLL	Deletion of the departmental base budget previously required to match fund Standards Fund allocations prior to grant changes. This will limit LA support to the value of grants received and may lead to the need for	77.5			0	High	Likely	9	Red	Neutral	AII	0	
	CSD P&A	s Fund		5.	fund Standards Fund allocations prior to grant changes. This will limit LA					З. Н	. Lik			Neu:			
	U				support to the value of grants received and may lead to the need for schools to make increased contributions towards new initiatives.						e			-			
					schools to make increased contributions towards new initiatives.												
cs	P&SI	Youth	12420	C&L	Recommisioning of the Positive Activities for Young People (PAYP) 것 날 것 가 가 가 가 가 가 가 가 가 가 가 가 가 가 가 가 가	71.5	,		?	High	Likely	9	Red	ral	AII	3	Cessation of temporary contracts
	DP			7.0						3. Н	. Lik		Ľ.	Neutral			plus possible redundancy / early
	CSD										з.						retirement
CS	P&A	Training	22365	_	Reduce conference and training budgets by approximately 10%. Control Contro Control Control<	11.0)		0	High	Likely	9	Red	Neutral	All	0	
	CSD I			5.	Attendance at conferences will be restricted to essential items only and $\underbrace{\ddot{e}}_{U}$ \breve{a} opportunities for personal development will be limited. All training bids					3. F	3. Li			Ner			
	0				are assessed and prioritised by the Workforce development team and												
					some needs may be unmet.												
						198	0	0	0								

Children's Services - Proposed 1% Additional Budget Reductions

CHILDREN'S SERVICES SCRUTINY FORUM

13 January 2009



Report of: Scrutiny Support Officer

Subject: SIX MONTHLY MONITORING OF AGREED CHILDREN'S SERVICES SCRUTINY FORUM'S RECOMMENDATIONS

1. PURPOSE OF REPORT

1.1 To provide Members with the six monthly progress made on the delivery of the agreed scrutiny recommendations of this Forum since the 2005/06 Municipal Year.

2. BACKGROUND INFORMATION

- 2.1 In accordance with the agreed procedure, this report provides information of the progress made against investigations undertaken by the Forum since the 2005/06 Municipal Year.
- 2.2 In doing so, attached as **Appendix A** is a Summary Report that breaks down progress made by investigation and **Appendix B**, provides a detailed explanation of each recommendation that is either 'expected to achieve target' or 'not expected to achieve target'.
- 2.3 In summary, Members may wish to note that since the 2005/06 Municipal Year 84% of this Forum's recommendations have been achieved, 13% are expected to be achieved, 1% are not expected to be achieved and 1% have either been rejected by the Executive or are no longer deliverable to due circumstances beyond the Authority's control.

3. **RECOMMENDATION**

3.1 That progress against the Children's Services Scrutiny Forum's agreed recommendations, since the 2005/06 Municipal Year, be noted and explored further where appropriate.

Contact Officer:- James Walsh – Scrutiny Support Officer Chief Executive's Department - Corporate Strategy Hartlepool Borough Council Tel: 01429 523647 Email: james.walsh@hartlepool.gov.uk

BACKGROUND PAPERS

No background papers were used in the preparation of this report.

Children's Services	Children's Services Scrutiny Forum										
Involving Youn	g People										
Ν	No longer deliverable	1									
G	Target achieved	27									
Raising Boys' A Gap	Achievements - Bridging the Gender										
G	Target achieved	20									
Α	Expect to achieve target	1									
The Provision of (SRE) in Hartle	of Sex and Relationship Education										
R	Not expected to achieve target	1									
G	Target achieved	15									
Α	Expect to achieve target	1									
Sustainability o Initiatives in Sc	of Externally Funded Community hools										
G	Target achieved	1									
Α	Expect to achieve target	3									
Access to Recr Young People i	eation Facilities for Children and n Hartlepool										
G	Target achieved	2									
Α	Expect to achieve target	5									

Scrutiny: Children's Services Scrutiny Forum **Department:** * Division: Scrutiny Enquiry: * Ν No longer deliverable 1.3% 1 Children's Services Scrutiny Forum 1 R Not expected to achieve target 1 1.3% Children's Services Scrutiny Forum 1 13.0% Α Expect to achieve target 10 Children's Services Scrutiny Forum 10 G 84.4% **Target achieved** 65 Children's Services Scrutiny Forum 65 **Total No. of Actions** 77

December 2008

Appendix B

Progress Rec. No.	Recommendation	By When / Milestone	Update on progress	Lead Officer
SCRUTINY INVES	TIGATION INTO:			
CS/05-6/1 I	NVOLVING YOUNG PEOPLE			
Recommendation:				
CS/05-6/1n	That the Council transfers its adverse principle of involving young people	• • • • •	s to HYPE magazine so that it is supportive o ect their lives.	f the

Progress Rec. No.	Recommendation	By When / Milestone	Update on progress	Lead Officer
CS/06-7/2	RAISING BOYS' ACHIEVEMENT	S - BRIDGING THE GENDE	ER GAP	
Recommendation:				
CS/06-7/2e	That a formal process be deve boys' achievement levels acro	• •	nformation and best practice to assist in the rai ol.	sing of
A CS/06-7/2e(iii)	Train schools in the use of RAISE onl tracking and interpreting data.	ine for March	2009 RAISE online is a national tool that is available for training but will be altered to respond to the 2 levels progress requirement from 2009. Original deadline March 2008.	Ruth Chalkley

Progress Rec. No.	Recommendation	By When / Milestone	Update on progress	Lead Officer
SCRUTINY INVE	STIGATION INTO:			
CS/06-7/3	THE PROVISION OF SEX AND SCHOOLS	RELATIONSHIP EDUCATIO	N (SRE) IN HARTLEPOOL	
Recommendation:				
CS/06-7/3f	•	—	SRE provision, including the introduction of g individual lessons, be explored.	a parental
A CS/06-7/3f	 (i) Ensure that assessment is built in recommended programmes: Lucino and APAUSE; (ii) Assessment is included in the Sprogramme; and (iii) Training for teachers in assessment 	a & Godfrey beakeasy	2009 Nov 08 - Assessment of PSHE education is a nation priority at the moment and local CPD provision will reflect this.	
Recommendation:				
CS/06-7/3h	That consideration be given to the renaming of 'Sex and Relationship Education' (SRE) to place primary emphasis upon the relationship aspect of provision within Hartlepool schools.			
R ^{CS/06-7/3h}	Consult with teachers, governors, p nurses and young people in respec the name of SRE.	arents, school March t of changing	2008 Ongoing. Nov 08 - Now awaiting national directive relation to this.	in Sandra Saint

Progress Rec. No.	Recommendation	By When / Milestone	Update on progress	Lead Officer
SCRUTINY INVE CS/07-8/4	STIGATION INTO: SUSTAINABILITY OF EXTERN	ALLY FUNDED COMMUNIT	Y INITIATIVES IN SCHOOLS	
Recommendation:				
CS/07-8/4a		o further explore the propo	ces Department and the Adult and Communit sed recommendations of the Independent Sp vestigation.	
A CS/07-8/4a	Rather than establish a new joint Ste in light of the wide reaching nature of facilities, and the current schools tra programme, it is suggested that this the Schools Transformation Extender Team.	of community nsformation is referred to	2008 The Extended Services Work stream has not met si October. A report will be presented to the 19th Janu 09 meeting which summarises the sustainability issu relating to all the community facility schemes curren operating from Hartlepool schools.	uary ues
	This team meets regularly and has representatives from all departments separate "Extended Services Work" sub group of the main project team, been established. This should ensu Borough wide view is formed regard community facilities	stream", a has recently ure that a		

Progress Rec. No.	Recommendation	By When / Milestone	Update on progress	Lead Officer	
	STIGATION INTO: SUSTAINABILITY OF EXTERNA		(INITIATIVES IN SCHOOLS		
<i>Recommendation:</i> CS/07-8/4c	• • • • • • • •		o (recommendation (a) refers) immediate o are likely to encounter future sustainabili		
A CS/07-8/4c	After business plans and financial for been prepared and agreed with schoo possible to identify sustainability issue quantify the level of any subsidies tha required from the LA in future years. will then be submitted as pat of the Co annual budget cycle.	ols it will be es and t may be Any bids	2008 A bid for additional funding of £150,000 has bee submitted as part of the departments 2009/10 b submission. This will need to be refined in light outcomes of the financial review as only 2 of the schemes appear to require ongoing funding.	udget of the	
Recommendation:					
CS/07-8/4d	That the findings of this investigation be brought to the attention of school governing bodies to raise awareness of the issue and the proposed way forward.				
A CS/07-8/4d	Agreed. This will also be reported to Forum and a training package will be by the Children's Services Finance Te covering the financial implications of 0 Facilities.	developed eam	2009 Following the School Forum's acceptance of the guidance at the 8th October meeting individual I have been sent to relevant Headteachers clarify actions required. The local scheme for financin schools has been updated.	letters <i>r</i> ing	

	Recommendation By W	hen / Milestone	Update on progress	Lead Officer
	TIGATION INTO: ACCESS TO RECREATION FACILITIES FOR HARTLEPOOL		ID YOUNG PEOPLE IN	
Recommendation:				
CS/07-8/5a	That a process be implemented to ensure development and provision of recreation		ople are fully supported to participate in the futu rtlepool.	re
A ^{CS/07-8/5a}	Children's services department will continue to support council departments to implement the seven vision statements for participation; In particular we will identify key staff involved in developing recreation facilities and provide targeted support to enhance current practice.	March 2	2009 Expected to achieve target.	John Robinson
Recommendation:				
Kecommenaation:				
CS/07-8/5b	• • •	oung people, ar	onsideration be given to the use of 'pods' and yo d other stakeholders, throughout the process fr	
	shelters, with the close involvement of yo	oung people, ar ng application.	• • •	

Progress Rec. No.	Recommendation	By When / Milestone	Update on progress	Lead Officer		
SCRUTINY INVESTIGATION INTO:						
	ACCESS TO RECREATION FACIL HARTLEPOOL	ITIES FOR CHILDREN AI	ND YOUNG PEOPLE IN			
Recommendation:						
CS/07-8/5c	5c That an action plan be produced that explores ways of addressing the barriers to accessing recreation activities for young people, as outlined in the report (Section 9 refers).					
A CS/07-8/5c	Children's Services currently have a stra group undertaking work on the Public Se Agreement 14 and will include work on t barriers outlined in Section 9. The Hartle Community Activities Group is supportin development of sports and recreation fo and young people. An action plan will be developed connecting the work of these groups with the play strategy for Hartlep	ervice he epool ig the r children e two	2009 Delay in dev of comm act grp has prevented the completion of action plan. However, work has be ongoing eg Big Lottery Fund, My Place , Youth C Fund Plus, Youth Crime Action Plan, Play Strateg All of which reflect the recommendation. Original Deadline November 2008.	Cap gy etc.		
Recommendation:						
CS/07-8/5f	-	• • • •	nised groups to ensure that they are fully a e accessed, to improve their long term sus			
A CS/07-8/5f	We will work with Hartlepool Voluntary Development Agency to ensure that a p in place to ensure that all voluntary and community sector groups have access t	rocess is	2009 Expected to achieve target.	John Robinson		

CHILDREN'S SERVICES SCRUTINY FORUM

13 January 2009

HARTLEPOOL BOROUGH COUNCIL

7.2

Report of: Scrutiny Support Officer

Subject: SCRUTINY INVESTIGATION INTO APPROPRIATE ACCOMMODATION FOR HOMELESS YOUNG PEOPLE FOR WHATEVER REASON – SCOPING REPORT

1. PURPOSE OF REPORT

1.1 To make proposals to Members of the Children's Services Scrutiny Forum for their forthcoming investigation into Appropriate Accommodation for Homeless Young People.

2. BACKGROUND INFORMATION

- 2.1 At the meeting of this Forum on 16 June 2008, Members agreed that two work programme items would be selected for the 2008/09 Municipal Year. During discussions Members agreed that their first work programme item would be 'Hartlepool Borough Council's Foster Care Service' and that the second work programme item would be selected by the Young People's Representatives co-opted onto the Forum
- 2.2 Subsequently at the meeting of the Children's Services Scrutiny Forum of 21 July 2008, Members received a presentation from the Young People's Representatives on the topic of 'Appropriate Accommodation for Homeless Young People' attached as **Appendix B** to this Report.
- 2.3 The Homelessness Code of Guidance for Local Authorities defines homelessness as being where someone does not have "accommodation that they have a legal right to occupy, which is accessible and physically available

to them (and their household) and which it would be reasonable for them to continue to live in^{"1}.

- 2.4 Under the Housing Act 1997, Local Authority Housing Departments have a statutory duty to tackle homelessness and ensure that information about homelessness and the prevention of homelessness is available free of charge. This legislation underpins the Homeless Act 2002, which placed greater responsibility on Local Authorities in ensuring that they accepted "homeless 16 and 17 year olds as priority cases for rehousing"², although the responsibility for finding suitable accommodation for homeless young people under the age of 18 lies with the Local Authority's Children's Services Department.
- 2.5 For those young people who find themselves homeless over the age of 18 the responsibility for finding suitable accommodation falls to the Local Authority's Housing Department, or for those with complex needs Adult and Community Services Department. However, for young people in care the Children (Leaving Care) Act 2000 made provision that the Local Authority should ensure that all those preparing and leaving care should have a pathway plan, which included an element relating to accommodation and support. The Children and Young Persons Act 2008 reaffirms that it is the "general duty of local authority to secure sufficient accommodation for looked after children"³.

3. OVERALL AIM OF THE SCRUTINY INVESTIGATION

3.1 To review the role and responsibility of Hartlepool Borough Council in tackling youth homelessness, with reference to all young people and the information and provision of appropriate accommodation available to them.

4. PROPOSED TERMS OF REFERENCE FOR THE SCRUTINY INVESTIGATION

- 4.1 The following Terms of Reference for the investigation are proposed:-
 - (a) To examine the different circumstances and outcomes that can lead to youth homelessness;
 - (b) To gain an understanding of the role and responsibility that Hartlepool Borough Council has towards tackling youth homelessness, including the provision of relevant information and appropriate accommodation;
 - (c) To examine the range of accommodation options used and available for young people who are homeless or at risk of homelessness for whatever reason;

¹ Department for Communities and Local Government - Homelessness Code of Guidance for Local Authorities, 2006

² Joseph Rowntree Foundation – Housing Choices and Issues for Young People in the UK, 2008

³ Children and Young Persons Act 2008

- (d) To gain an understanding of the Benefits and other sources of financial support currently available to young people to help tackle youth homelessness;
- (e) To review Hartlepool Borough Council's policy, procedure and practice in relation to Care Leavers, with reference to supported accommodation and other appropriate accommodation; and
- (f) To examine good practice examples of Youth Homelessness strategies at other Local Authorities.

5. POTENTIAL AREAS OF ENQUIRY / SOURCES OF EVIDENCE

- 5.1 Members of the Forum can request a range of evidential and comparative information throughout the Scrutiny review.
- 5.2 The Forum can invite a variety of people to attend to assist in the forming of a balanced and focused range of recommendations as follows:-
 - (a) Member of Parliament for Hartlepool;
 - (b) Portfolio Holders for Regeneration and Liveability / Children's Services / Neighbourhoods and Communities;
 - (c) Children's Services Department Officers;
 - (d) Housing Advice Team;
 - (e) Housing Hartlepool;
 - (f) Shelter / Night Stop / HVDA;
 - (g) Homelessness Forum;
 - (h) Job Centre Plus;
 - (i) Private Landlords;
 - (j) Local residents;
 - (k) Neighbouring Local Authorities;
 - (I) Representatives of minority communities of interest or heritage;
 - (m)Ward Councillors; and
 - (n) Young people who have experienced or are at risk of experiencing homelessness.

- 5.3 The Forum may also wish to refer to a variety of documentary / internet sources, key suggestions are as highlighted below:-
 - (a) Joseph Rowntree Foundation, 'Youth Homelessness in the UK', May 2008.

http://www.jrf.org.uk/bookshop/eBooks/2220-homelessness-young-people.pdf

(b) Department of Communities and Local Government, 'Homelessness Code of Guidance for Local Authorities', July 2006. http://www.communities.gov.uk/documents/housing/pdf/152056.pdf

6. COMMUNITY ENGAGEMENT / DIVERSITY AND EQUALITY

- 6.1 Community engagement plays a crucial role in the Scrutiny process and paragraph 5.2, details who the Forum could involve. However, thought will need to be given to the structure in the way that the Forum wishes to encourage those views.
- 6.2 In addition, diversity issues have been considered in the background research for this enquiry under the Equality Standards for Local Government. As such the views of local diversity groups will be sought throughout the inquiry where felt appropriate and time allows. Consequently, consideration has been given as to how the views of people from minority communities of interest or heritage (for example, people with disabilities, people with learning disabilities, people with mental health problems, black and minority ethnic people, and Lesbian, Gay, Bisexual and Transgender people), which may not be gathered through the usual community engagement routes, can be included over the course of the inquiry.

7. REQUEST FOR FUNDING FROM THE DEDICATED OVERVIEW AND SCRUTINY BUDGET

Option 1

7.1 Consideration has been given, through the background research for this scoping report, to the need to request funding from the dedicated Overview and Scrutiny budget to aid Members in their enquiry. At this stage no additional funding has been identified as being necessary to support Members in their investigation. Members, however, may wish to seek additional funding over the course of the investigation and the pro forma attached at **Appendix A** outlines the criteria on which a request to Scrutiny Co-ordinating Committee will be judged.

8. PROPOSED TIMETABLE OF THE SCRUTINY INVESTIGATION

8.1 Detailed below is the proposed timetable for the review to be undertaken, which may be changed at any stage:-

13 January 2009 – Consideration of the Scoping Report by the Children's Services Scrutiny Forum

27 January 2009 – Formal meeting of the Forum to receive:-

- (i) A combined 'Setting the Scene' report from Regeneration and Planning Services and Children's Services Departments;
- Evidence from the Portfolio Holders for Regeneration and Liveability / Children's Services / Neighbourhoods and Communities (To be confirmed);
- (iii) Evidence on the reasons behind youth homelessness

February 2009 – Site visit(s) to Gainford House / Anna Court / St Paul's Road / 50 The Front / Local Authority (date(s) and venue(s) to be confirmed)

3 March 2009 - Formal meeting of the Forum to receive:-

- (i) Feedback from Site Visit(s);
- (ii) Evidence on benefits and financial support available to young people; and
- (iii) Evidence on accommodation and support provision for young people in care.

21 April 2009 – Consideration of Draft Final Report by the Forum

24 April 2009 – Consideration of Final Report by the Scrutiny Coordinating Committee / Approval Required for Report to be marked 'to follow'

To Be Confirmed – Consideration of Final Report by the Cabinet

9. **RECOMMENDATION**

9.1 Members are recommended to agree the Children's Services Scrutiny Forum's remit of the Scrutiny investigation as outlined in paragraph 4.1.

Contact Officer: - James Walsh, Scrutiny Support Officer Chief Executives Department – Corporate Strategy Hartlepool Borough Council Tel: - 01429 523647 Email:- james.walsh@hartlepool.gov.uk

BACKGROUND PAPERS

The following background papers were used in the preparation of this report:-

- (a) Department for Communities and Local Government (2006) Homelessness Code of Guidance for Local Authorities, Available from: http://www.communities.gov.uk/documents/housing/pdf/152056.pdf (Accessed 4 December 2008)
- (b) Joseph Rowntree Foundation (2008) *Housing Choices and Issues for Young People in the UK*, Available from: http://www.jrf.org.uk/bookshop/eBooks/2220-homelessness-young-people.pdf (Accessed 20 November 2008)
- (c) Children and Young Persons Act 2008 (c. 23), Available from: http://www.opsi.gov.uk/acts/acts2008/ukpga_20080023_en_1 (Accessed 3 December 2008).
- (d) Children (Leaving Care) Act 2000 (c. 35), Available from: http://www.opsi.gov.uk/Acts/acts2000/ukpga_20000035_en_1 (Accessed 3 December 2008).

APPENDIX A PRO-FORMA TO REQUEST FUNDING TO SUPPORT CURRENT SCRUTINY INVESTIGATION

Title of the Overview and Scrutiny Committee:

Title of the current scrutiny investigation for which funding is requested:

To clearly identify the purpose for which additional support is required:

To outline indicative costs to be incurred as a result of the additional support:

To outline any associated timescale implications:

To outline the 'added value' that may be achieved by utilising the additional support as part of the undertaking of the Scrutiny Investigation:

To outline any requirements / processes to be adhered to in accordance with the Council's Financial Procedure Rules / Standing Orders:

To outline the possible disadvantages of not utilising the additional support during the undertaking of the Scrutiny Investigation:

To outline any possible alternative means of additional support outside of this proposal:

Hartlepool Young Voices

Children's Services Scrutiny Forum

21st July 2008

Proposal for Investigation



<u>"Appropriate accommodation for homeless young people for whatever</u> <u>reason"</u>

Background

We believe that at the moment, young people in Hartlepool who find that they do not have a bed for the night face an almost impossible situation. Finding appropriate accommodation for young people who are homeless, for what ever reason, is extremely difficult for a number of reasons. We would like our Scrutiny Forum to investigate this so we can improve the lives of young people.

We have done some research, spoken to young people who have had their own experiences and adults who support them. We wanted to get an idea of how things are to give us the beginning of a plan for the investigation.

Recently one young man who found himself suddenly homeless could not get somewhere to live. He works 2 jobs and earns around £1000 per month, but the landlord wanted £450 bond, 4 weeks rent in advance at between £85 and £100 a week, an administration cost of £135 and £40 reference fee!

We spoke to another young woman who had been able to access supported accommodation. She told us that it was much easier to become independent from this type of housing and had now successfully managed to get a place of her own and was living completely independently.

7.2 Appendix B

We found out that there are virtually no options for a young person who suddenly hasn't got a bed for the night. In Hartlepool there is a place called 50 The Front, but this is for any age and both rooms and bathroom facilities are shared, This means a young person who may be very distressed having been kicked out of the family home, or having had to leave because they were not safe, could find themselves sharing with a much older person. We also believe that other people staying there have drug and alcohol issues that also make it unsafe for a vulnerable young person. The only other real emergency option is to be sent to Middlesbrough. We would like to look into this properly.

Main Issues

After we talked to people about what it is like at the moment we discussed what the main issues seem to be. A couple of significant problems also seem to be the time that the process can take and the type of language being used. The term "making yourself homeless" seemed to be particularly unhelpful to young people in need of support.

In our opinion these are the main points for the investigation:

- Age division 16-18 and 18 plus. The circumstances for what is available are very different depending on your age.
- Benefits There are very complicated benefit rules that affect what you can and can't access as a young person.
- Accommodation
- Support
- Young people leaving care

Age division

We would like to be able to untangle what seems to be a very confusing situation that means your age 16 plus can mean you get very different things. We believe the rules about how long you have been in care before and including your 16th birthday, which affects what you can access, need to be looked at. Benefit entitlement also changes quite dramatically depending on whether you are 16, 17 or 18.

Benefits

There is currently no benefit entitlement for 16 - 18 year olds except for severe hardship and income support in certain circumstances. We have also been told that when attempting to claim for these the benefits people can ring the parents and ask if they can go home. In some cases the parents could say yes even though actually it would mean the young person returning to the unsafe home they were trying to leave. We would like to look into what can be done to stop this happening. Women trying to leave a violent relationship can go to safe refuges, what can young people go to under the same circumstances? 18 plus there is more benefit support available, however, we have also discovered that if a young person finds accommodation with a private landlord there is usually a shortfall between the private rent and the benefit.

Accommodation

Apart from looking into the emergency accommodation that is already available as mentioned before - 50 The Front, we would like to investigate the whole range of options available specifically to young people. We have found out that some Authorities have something called a Night Stop. This is a bank of people who have been approved to offer an overnight stay to a young person who has not got a bed that night. We would like to find out more about this to see if it is something we could suggest for Hartlepool.

Support

There are agencies in the town that support young people who find themselves homeless, Connexions and B76 are represented on the Young Voices team already. We have found out that it can be difficult to get support for all young people because at the moment a lot of what is available is aimed at a very particular group of needs - drug and alcohol problems or young people who have been involved with the police. We think that although this is obviously important too, there should be support for young people who don't have these issues as well. Any young person who finds themselves homeless should be able to get help. We think that most of the young people who find themselves homeless at 16 plus need support for whatever reason.

Young People leaving Care

We have heard some good things about the supported accommodation that is available to young people leaving care, like St Paul's Road. We would like to look into this more. Maybe there could be more places like this available to a wider range of young people. We also thought about the possibility of have places where young people with different needs could live alongside young people who don't, as a stepping stone to living independently. We also know from our own team that it can be really difficult to move from a foster placement to living independently, there's no going back once you have decided to leave. We thought the idea of 'practice flats' would be good to help young people decide if they are ready for the huge step into independent living.

Conclusion

We would like the investigation to address these issues by talking to young people who have experienced them, asking the organisations who are involved in providing these services to come and tell us what they do and answer some of our questions. We would like to suggest speaking to Housing Hartlepool, Adult Services, the Leaving Care team, Shelter, the Homelessness Forum, a Young Persons Advisor from the Job Centre and a representative from the private Landlords. We would also like to visit some of the places that are currently available here and see what else another Authority has to offer that we could suggest for Hartlepool. Thank you for listening

Thank you for listening.

