

CULTURE, LEISURE AND TOURISM PORTFOLIO

DECISION RECORD

19 May 2009

The meeting commenced at 10.00 a.m. in the Civic Centre, Hartlepool

Present:

Councillor Victor Tumilty (Culture, Leisure and Tourism Portfolio Holder)

Officers: John Mennear, Assistant Director (Community Services)
Jo Wilson, Democratic Services Officer

25. Adult and Community Services Departmental Plan 2008/2009 – 3rd Quarter Monitoring Report *(Director of Adult and Community Services)*

Type of decision

Non-Key

Purpose of report

To inform the Portfolio Holder of the progress made against the Adult and Community Services Departmental Plan in the first three quarters of the year.

Issue(s) for consideration by Portfolio Holder

The report looked in detail at how the Department had performed in relation to the key actions and performance indicators (PIs) that were included in the Adult and Community Services Departmental Plan for this Portfolio. These actions and performance indicators were monitored by Officers using the Covalent system implemented recently.

There were no Actions that had been highlighted as not being on target and only one performance indicator, related to physical visits to libraries, was not on target. Visitor figures were expected to exceed the National Standard of 6,300 but not the 6,900 target set locally.

The Portfolio Holder thanked everyone involved for their hard work in achieving these targets.

Decision

That the achievement on actions and indicators be noted.

26. Renaissance Funding for Hartlepool Museum and Heritage Services 2009-11 *(Director of Adult and Community Services)*

Type of decision

Non-Key

Purpose of report

To advise the Portfolio Holder of the continuation and level of Renaissance funding to the Museums and Heritage Service in Hartlepool Borough Council

Issue(s) for consideration by Portfolio Holder

Hartlepool Borough Council Museums and Heritage Service had been a partner in the North-East Museum hub since 2003. Since this time it had acted as the lead authority for Renaissance museum projects in the Tees Valley. Details were given of the arrangements for 2009-11, specifically funding arrangements for the North-East region, the posts secured by funding and the new posts created and the project areas covered by Renaissance funding. There were no financial implications for the Council, something the Portfolio Holder indicated he was pleased about. He felt all the posts which had been secured and created by the funding would be good for the town and the region and described the Renaissance programme as a great success story. He asked that his thanks be passed on to all the officers involved for their hard work and dedication.

Decision

That the report be noted.

The meeting concluded at 10:20am.

PETER DEVLIN

CHIEF SOLICITOR

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