CULTURE, LEISURE & TOURISM PORTFOLIO DECISION RECORD

16 March 2010

The meeting commenced at 10.00 a.m. in the Civic Centre, Hartlepool

Present:

Councillor Victor Tumilty (Culture, Leisure & Tourism Portfolio Holder)

Officers: John Mennear, Assistant Director (Community Services)

Jo Wilson, Democratic Services Officer

22. Fees and Charges – Exceptions Report – Director of Child and Adult Services

Type of Decision

Non key

Purpose of Report

To provide the Portfolio Holder with an update of the annual review of charges for services and identify those increases which are in excess of the inflationary increase of 2.5%.

Issues for Consideration by Portfolio Holder

The report focused on those proposed increases to current fees charged by Community Services in excess of the 2.5% inflation rate. These were intended to redress specific areas where fees and charges had been unable to keep pace with the cost of provision or were significantly cheaper than regional or sub-regional comparisons. A list of those fees and charges in excess of 5% was appended to the report. Services included hire rates for Council owned premises and admission prices for the Hartlepool Maritime Experience and Viewing Tower. The Assistant Director highlighted a slight error in relation to the cost of aquarobics. It was noted that despite these increases Hartlepool rates remained competitive when compared to similar local providers.

Decision

That the revised schedule of fee and charge increases for 2010/11 be approved.

1

The meeting concluded at 10.10am

PJ DEVLIN

CHIEF SOLICITOR

PUBLICATION DATE: 18th March 2010