# SOUTH NEIGHBOURHOOD CONSULTATIVE FORUM AGENDA



Friday 2<sup>nd</sup> July 2010

at 10.00 am

#### at Owton Rossmere Resource Centre (ORCEL), Wynyard Road, Hartlepool

MEMBERS: SOUTH NEIGHBOURHOOD CONSULTATIVE FORUM:

Councillors C Akers-Belcher, Flintoff, Gibbon, Hargreaves, Hill, James, Lawton, AE Lilley, G Lilley, A Marshall, Preece, Turner and P Thompson

Resident Representatives: Mary Green, Rosemarie Kennedy, Iris Ryder and Angela Wilcox

- 1. WELCOME AND INTRODUCTIONS
- 2. APOLOGIES FOR ABSENCE

#### 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS

#### 4. MINUTES

- 4.1 To confirm the minutes of the meeting of the South Neighbourhood Consultative Forum held on 9<sup>th</sup> April 2010
- 4.2 Matters arising
- 4.3 To receive the minutes of the meeting of the South Area Police and Community Safety Consultative Forum held on 23<sup>rd</sup> April 2010

#### 5. PUBLIC QUESTION TIME

#### 6. **ITEMS FOR CONSULTATION**

No items

#### 7. ITEMS FOR DISCUSSION and/or INFORMATION

- 7.1 Connected Care Update Presentation *Connected Care Manager*
- 7.2 20 mph zones in Hartlepool Presentation *Traffic Team Leader*
- 7.3 Minor Works Budget 2010/2011 Director of Regeneration and Neighbourhoods

#### 8. **ITEMS FOR DECISION**

8.1 Minor Works Proposals – *Neighbourhood Manager (South)* 

#### 9. WARD ISSUES

#### 10. DATE, TIME AND VENUE OF NEXT MEETING

The next meeting of the South Neighbourhood Consultative Forum will take place on Friday 20<sup>th</sup> August 2010 at 6.00pm at Ow ton Rossmere Resource Centre (ORCEL), Wynyard Road

The time, date and venue of the next South Police and Community Safety Consultative Forum to be confirmed.

4.1

#### **WARDS**

Fens Greatham Owton Rossmere Seaton

# SOUTH NEIGHBOURHOOD CONSULTATIVE FORUM

# 9 April 2010



# MINUTES OF THE MEETING

The meeting commenced at 2.00 pm in Owton Manor Community Centre, Wynyard Road, Hartlepool

#### PRESENT: Chair: Councillor Ann Marshall Rossmere Ward Vice Chair: Iris Ryder (Resident Representative) Councillor Steve Gibbon Fens Ward Councillor Marjorie James Owton Ward Councillor Alison Lilley Fens Ward Councillor Geoff Lilley Greatham Ward \_ Councillor Michael Turner Seaton Ward Councillor David Young Seaton Ward Resident Representatives: Rosemarie Kennedy,

Public: Dorothy Clark, J Lawton, J Unwin,

Officers: Denise Ogden, Assistant Director (Neighbourhood Services) Sue McBride, Neighbourhood Development Officer Kate Ainger, Pride in Hartlepool Officer Dave Mitchell, Neighbourhood Co-ordinator Sarah Bird, Democratic Services Officer

1

Housing Hartlepool Representative: Helen Iveson

Fire Brigade Representatives: D Charnley

Police Representatives: Sgt D Wade

50 + Forum: P Rafferty and Sian Johnson

#### APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors Flintoff and Hill and Resident Representative Mary Green.

#### 48. DECLARATIONS OF INTEREST

None.

#### The minutes were approved with the

following amendments:-

**ON 19 FEBRUARY 2010** 

**45. Core Strategy (paragraph 6)** Joan Smith asked whether the site at Brierton School was likely to be developed. Councillor James said that she had been involved with the discussions about what was happening at this site and there were no plans for housing development in the near future.

49. MINUTES OF THE MEETING HELD

**45.** Core Strategy (paragraph 10) ... Councillor Turner highlighted that the landfill site at Seaton Carew had been in situ prior to the development of housing in the area and the problem stemmed from the granting of planning permission. However he acknowledged that there were issues with the site when it was windy as lighter rubbish blew about the area as well as a problem with odours.....

**47 Ward Issues – Lawson Road** This should refer to Coronation Drive.

#### 50. MATTERS ARISING

**Disabled Parking at Fens Shops** – Councillor Gibbon highlighted that the signage was now in situ.

#### **51. PUBLIC QUESTION TIME**

**High Street, Greatham** – Resident Dorothy Clark expressed concern regarding block paving and bollards at the top of the bank as it was dangerous. The Assistant Director (Neighbourhood Services) agreed to speak with the Traffic Team Leader as it had been highlighted as a road safety issue.

#### 52.50 + FORUM

The Development Officer for Older People attended the South Forum in order to highlight the work of the 50+ Forum in supporting those over 50 in Hartlepool to have an improved say and influence in the town. The forum meets monthly to discusses issues relating to life in Hartlepool for older people. A Newsletter was distributed at the meeting which covered national and regional, as well as local issues. The Development Officer also supported community groups such as the Monday Club.

She highlighted the older person's strategy which had been published in 2005 but which had been recently refreshed. An event at the Historic Quay in November had put forward 8 key objectives relating to life in Hartlepool for the over 50s and an action plan had been created. One such issue was a 'handyman' scheme where assistance was given to older people for practical matters such as changing a light bulb if they were unable to do so themselves.

Sian Johnson's contact details were on the newsletter although she was due to leave the post shortly, another person would be appointed to take on her role. Councillor G Lilley thanked the Development Officer for her assistance with the Monday Club.

Mr Charnley asked how the newsletter was distributed and was informed that it was circulated to members of the 50+ forum and the Monday Club as well as personal distribution by the Development Officer when she attended various groups.

Councillor A Lilley asked for clarification on the handyman scheme and was informed that it was to be made available right across the town. Although it was originally funded by Owton Manor Residents, funding was in place to roll this out town-wide. This was free for over 60s and cost £7 per hour to anyone else. It was available to all residents whether living in rented or private accommodation.

Councillor G Lilley praised the Development Officer's work in pointing smaller groups towards available grant funding but expressed concern that if this was more widely known, there would be fewer funds available. The Development Officer said that the Hartlepool Voluntary Development Agency had a Grants Team which facilitated grant applications. Councillor G Lilley stated that many groups using Greatham Community Centre had a number of members over 50 and asked whether they would be eligible help with for funding opportunities and was informed that they were.

The Chair thanked the Development Officer for her update.

#### 53. PRIDE IN HARTLEPOOL CAMPAIGN UPDATE

The Pride in Hartlepool Officer attended the meeting to update the Forum on events which had been held during the previous year and also to inform Members what money had been spent on projects in the South area of the town including:-

• Manor Residents Association -  $\pounds$ 1,500

• Queen's Meadow Care Home - £142

• Friends of Seaton Station - £2,500

Owton Manor Resource Centre
 (ORCEL) - £800

• Total funding allocation - £4,942

The location of the ORCEL community garden was outlined although it was clarified that work had not yet begun on this.

Councillor Turner commented that network rail should be persuaded to clean up the entrances to the town as there was a problem with litter which would not create a good impression for visitors to the town during Tall Ships 2010. The Assistant Director agreed to have this concern passed on to Network Rail.

The Chair thanked the Pride in Hartlepool Officer for her presentation

The Forum agreed to fund £5,000 from the Minor Works Budget for the Pride in Hartlepool grant scheme.

#### 54. MINOR WORKS PROPOSALS

**Kildale Grove, Seaton Carew** – Consultation had taken place with ward councillors who were happy for the horticulture work to take place. It was clarified that this would be taken from the 2009/2010 budget.

The Forum agreed to the funding of this Minor Works Proposal.

#### 55. WARD ISSUES

**Greatham, Hope and Anchor** – Councillor G Lilley raised a road safety problem with the road at the top of the bank outside these premises and was informed by the Assistant Director that sandbags would be placed here either that evening or first thing in the moming.

**Fens Car Park** – Councillor G Lilley stated that there was a large pothole at the entrance to the car park which was not Local Authority owned. The

Assistant Director said that this had been pointed out to the Management Company and if they were unwilling to correct this, the Authority had legislative powers to enforce them to do so.

Potholes Councillor James \_ expressed concern regarding the large number of potholes on roads and pavements right across the town due to the severe weather conditions during the winter. All Members present were supportive of her Members resolved that a concern. meeting of all Members should be arranged to discussed the state of roads and pavements in the town and the costs associated with repairs. The Chair agreed to arrange a meeting of all Members and Resident Representative as soon as practicable.

**Grass Verges** – Councillor A Lilley was concerned about cars parking on grass verges and said that enforcement action had been taken in her ward. Members were mindful that circumstances were different in different areas of the town as some roads were wider than others. The Chair highlighted that in Rossmere ward a pro forma had been created so that when a request was made for tarmac to be laid, procedures were followed consultation with e.q. neighbouring properties to ensure that there was a consensus of opinion. Councillor G Lilley suggested that a preventative mesh be put on top of the grass to alleviate it being churned up. Councillor James suggested that Ward Members, Resident Representatives and Council Officers meet to discuss options for each ward. The Chair agreed to consult with the Neighbourhood Manager in order to facilitate such a meeting.

**Rossmere Way** – Resident Representative Rosemarie Kennedy expressed concern regarding speeding traffic in this location. She also highlighted that the grass was chumed up opposite the shops. The Assistant Director said that the Police were aware of the problems with speeding in that area but she would highlight this to the Traffic Team Leader for a possible traffic survey at peak times.

**20 mph zones** – In light of discussion about speeding on Rossmere Way, Councillor James moved that all of Hartlepool have a 20 mph speed restriction. This was seconded and would be passed to the Executive for decision.

**European Neighbours' Day** – The Neighbourhood Development Officer outlined details of this intergenerational event which was to be held on 28 May 2010 at Grange Primary School.

The meeting concluded at 3.18 pm

4.3

#### WARDS

Fens Greatham Owton Rossmere Seaton SOUTH POLICE & COMMUNITY SAFETY CONSULTATIVE FORUM

# 23<sup>ra</sup> April 2010





The meeting commenced at 10.00 am at Owton Rossmere Resource Centre (ORCEL), Wynyard Road, Hartlepool

#### PRESENT:

Chair: Councillor Ann Marshall – Rossmere Ward

Vice Chair: Resident Representative Iris Ryder

Councillor Bob Flintoff Councillor Steve Gibbon Councillor Cath Hill Councillor Alison Lilley Councillor Geoff Lilley Councillor Mike Turner Owton Ward
Fens Ward
Seaton Ward
Fens Ward

- Greatham Ward

- Seaton Ward

Resident Representative: Rosemarie Kennedy and Michael Ward

Resident: J Smith

Officers: Dave Frame, Neighbourhood Manager (South) Sally Forth, Social Behaviour and Housing Manager Dave Mitchell, Neighbourhood Co-ordinator Sue Grey, Anti Social Behaviour Officer Sue McBride, Neighbourhood Development Officer (South) Keith Roberts, Community Safety Research Officer Julie Hetherington, Community Safety Assistant Jo Wilson, Democratic Services Officer

Cleveland Police: Inspector Dave Toor

Cleveland Fire Brigade: Peter Bradley and Dave Charnley

Housing Hartlepool: Libby Griffiths

10.04.23 South Police & Comm Safety Cons Forum Minutes of Meeting

2

#### 21. APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors Christopher Akers-Belcher and Arthur Preece and Resident Representative Sally Vokes

#### 22. MINUTES OF THE MEETING HELD ON 13 NOVEMBER 2009

The minutes were confirmed as a true record.

#### 23. MATTERS ARISING

Councillor Geoff Lilley referred to his previous request that alternative venues be considered, citing in particular the low rental charges for Greatham Community Centre. The Chair advised that she would give further consideration to this issue should she be re-elected to the post of Chair for the 2010/11 municipal year.

#### 24. UPDATE FROM THE POLICE

Inspector Dave Toor provided an overview of crime in the Cleveland Force and also the South area of Hartlepool. Force-wide figures were down for House Burglaries, Violent Crime. Criminal Damage, Vehicle Crime and other theft while Drugs activity had risen. This trend positive had continued in Hartlepool, with the exception of violent crime which had risen by 27.5% and house burglary which was up by 5%. The numbers of arrests, cautions, charges, warrants. AS13s and Street encounters in the South area of the town were also given.

Inspector Toor also highlighted a number of items of interest including the Policing Pledge and Police and Communities Together (PACT). Members were informed that police were now equipped with handheld computers as part of Project Cupid, allowing them access to vital information on patrol and reducing the need for them to return to the station.

The following issues were then raised:

Drink / drug tests Resident \_ Representative Mary Green queried whether any action had been taken regarding her previous suggestion that people stopped for driving offences be routinely tested for alcohol and drug use. Inspector Toor pledged give to consideration to this, feeding his findings back to Mrs Green.

**Fens** – Councillor Steve Gibbon thanked police for their efforts in combating antisocial behaviour in the Fens area.

**Councillor feedback** – Councillor Alison Lilley asked that police call centre staff automatically give feedback and updates to councillors reporting crimes and other issues. Resident Representative Mary Green asked that this be extended to resident representatives. Inspector Toor confirmed that call centre staff would be instructed to provide feedback, the Neighbourhood Manager clarified that this would only apply to the person who had logged the comment or complaint.

Anti-social behaviour – Councillor Alison Lilley referred to a recurrence of anti-social behaviour by a named individual. She had previously reported this to a PCSO for the ward. Inspector Toor asked that she e-mail him the details and he would take care of it.

**PACT and ward audits –** Resident Representative Michael Ward highlighted the unnecessary duplication of work caused for officers when a PACT meeting and a ward audit were scheduled within days of each other and suggestion that future ward audits be included in PACT meetings. The Neighbourhood Manager

acknowledged these concerns but indicated that ward audit were arranged months in advance while PACT meetings were more casual. PACT meetings were an opportunity for residents to meet police in a single venue whereas ward audits necessarily travelled around the area. The more options there were for the public to meet with the police the better. Councillor Geoff Lilley acknowledged this but felt that there should be more time between meetings.

Ward surgeries - The Chair queried whether police officers would still be attending councillor ward surgeries. This was confirmed.

Rossmere Way Resident Rosemary Representative Kennedy referred to recent speed checks, saying they had been carried out during the school holidays when there was less She also asked whether the traffic. bottom of Rossmere Way was still being used to test defective vehicles as she had not seen this happen in recent months.

**Macrae Road –** Resident Representative Mary Green raised problems with forest land nearby being used for under-age drinking.

**Unmarked police car –** Councillor Alison Lilley gueried whether the presence of unmarked police cars in the area should be publicised as it might have a positive impact on speeding figures.

The Chair thanked Inspector Toor for attending the meeting and answering questions.

#### 25. UPDATE FROM THE FIRE BRIGADE

The Fire Brigade representative, Peter Bradlev provided numbers of fires which had occurred in the South Area of the town in the previous 3 months. The South had the lowest statistics of the 3 forum areas and numbers continued to fall from the previous year with the exception of house fires which had increased by 1 and commercial vehicle fires which had remained static at 1. Home fire safety checks continued to be carried out.

The only blip in an otherwise positive set of figures had been caused by incidents of arson on the Seaton dunes. Regular arson audits were carried out and 5 sites of fly tipping had been identified however this area was very difficult to police. Mr Bradley also referred to the Whatever It Takes Initiative in the Owton ward saying this had resulted in a steep drop in all types of fire. A number of diversionary activities were being provided on Friday and Saturday nights for young people at Brierton Sports Centre.

The following issues were then raised:

Sharwoods - Councillor Geoff Lilley raised concerns about small fires on this site, querying how often officers were able to police the site. Mr Bradley advised that he visited at least once a week however it was not possible to completely secure the site. Councillor Alison Lilley asked whether the owner of the site could be charged by agencies for their efforts in securing the site, however Mr Bradley felt there were no grounds to do this.

**Usworth Road –** Councillor Geoff Lilley asked at what point a controlled fire would be acted upon saying a removals business occasionally used fires to dispose of waste. Mr Bradley reported that Environmental Enforcement would check if waste was being burned and report back. The Waste and Environmental Services Manager also received a list of all calls to the fire any of which could brigade. be investigated. Mr Bradley would raise this

during discussions with owners of businesses at industrial sites. Councillor Cath Hill referred to a business owner who had been unaware of the rules governing the burning of waste in the open air until he was informed by the Environment Agency.

**Rossmere Park** – The Chair asked if fire could be present at the officers forthcoming carnival. Mr Bradley would ensure a fire appliance was sent.

The Chair thanked the Fire Brigade representative for attending the meeting.

#### **26. ANTI-SOCIAL BEHAVIOUR UNIT** UPDATE

The Social Behaviour and Housing Manager provided statistics giving numbers of Anti-Social Behaviour Unit (ASBU) and Housing Hartlepool referrals for January - March 2010. The ASBU unit cases were mostly rowdy and nuisance behaviour whilst the largest number of Housing Hartlepool referrals were in relation to intimidation or harassment. Customer satisfaction was 100% in relation to ASBU and 94% for the Housing Hartlepool Customer Satisfaction Standard.

Details of case outcomes and actions and Good Tenant Scheme applications were also provided. Work with schools and young people was being extended and more consideration being given to the victim vulnerability. She stressed that the South area had the lowest number of incidents of the 3 forum areas.

Housing Hartlepool representative, Libby Griffiths, updated members on their new 3 year strategy with its emphasis on partnership working and support of victims and witnesses

Resident Representative Mary Green queried the effectiveness of eviction threats. Ms Griffiths advised that eviction was a last resort and never used as a threat as there were other actions which could be taken. She further clarified that action could be taken against a private landlord if they were having a detrimental effect on Housing Hartlepool tenants, something which members were unaware of.

The Chair thanked the Social Behaviour and Housing Manager and Housing Hartlepool representative for attending the meeting and answering questions.

#### 27. CRIME AND DISORDER CO-ORDINATION UPDATE

The Community Safety Research Officer outlined the new structure of the unit based in Church Street. Priorities for the unit included violent crime including domestic abuse, drug dealing and supply and preventing and reducing offending, re-offending and the risk of offending. Funding had been accessed from various sources including Community Cohesion and the small retail capital grants fund. Examples of projects the unit was involved in were cited, includina Operation Cleansweep, Ringmaster and prevention of Organised Crime Groups. In regard to the latter Inspector Toor reassured people that this was a home office initiative aimed at tackling small organised groups committing crimes such as drug dealing and illegal importing of cigarettes and not a reference to mafiastyle groups.

The following issues were then raised:

Promotion - Councillor Steve Gibbon asked whether updated leaflets giving current contact details for neighbourhood officers could be distributed to residents. He suggested this information could also be put onto fridge magnets similar to those distributed by the refuse collection team. The Chair suggested a business

card format be used enabling residents to carry the information in their purse or wallet. The Neighbourhood Manager indicated that all formats would be considered. the Community Safety Research Officer advised that the information was available on www.safehartlepool.co.uk. He would refer this request back to the Safer Hartlepool Team

shops – Councillor Steve Catcote Gibbon highlighted the monies being spent on privately owned shops in this area saying he would like to see more spent in the Fens Ward.

Brenda Road – The Vice-Chair asked whether Community Cashback or other projects funding could be used to replace the metal signage which had previously disappeared with a plastic alternative. The Neighbourhood Co-ordinator to look at this.

Youth Offending – Rumoured cuts to funding of the Youth Offending Team were highlighted. The Social Behaviour and Housing Manager was unaware of any budget cuts although new budgets were pending. The team would be moving to another Council department however.

The Chair thanked the Community Safety Research Officer for attending the meeting and answering questions.

#### **28. PUBLIC QUESTION TIME**

No issues

#### **29. ISSUES** RAISED BY COUNCILLORS AND RESIDENT REPRESENTATIVES

Brenda Road – The Vice-Chair advised that there had been unpleasant smells emanating from a food premises. The Neighbourhood Manager would advise

the Principal Environmental Health Officer.

Off-road bikes Resident Representative Michael Ward gueried whether some action had been taken against riders of off-road bikes as there had been a perceived change in their behaviour for the better. Inspector Toor was unaware of any such action. He acknowledged that this was an important issue but the force-wide waiting list for the specialist equipment needed to deal with it was very long. Councillor Steve Gibbon indicated that officers based at Jutland Road had spoken to off-road riders in Honiton Way. Inspector Toor would ensure that feedback on this incident was provided to Councillor Gibbon. Resident Representative Mary Green added her support to the concerns raised, saying she had almost been injured on occasion and calling for the police to acquire more equipment to combat this.

Parking on pavements - The Vice-Chair requested feedback on the anti-social behaviour problems in Seaton Carew which she had previously raised. The Neighbourhood Manager reported that no complaints had been received on this issue by the departments for planning or public protection or by public sector housing.

Jutland Road Police Station - The Chair suggested that a letter be sent on behalf of the Forum to the District Commander thanking him for granting funds for the refurbishment of the Jutland Road station. This was supported by the forum. Inspector Toor thanked her for this, urging swift delivery of the funding as the station was not suitable for public use in its present condition.

The meeting concluded at 11.35am

Chair

# **Report of:** Director of Regeneration and Neighbourhoods

### Subject: MINOR WORKS BUDGET 2010/2011

#### 1. PURPOSE OF REPORT

1.1 To report to the Forum details of the Minor Works Budget allocation for 20010/2011 and the Forum's role with regard to the proposal and approval of schemes.

#### 2. OUTLINE OF CONTENTS

2.1 In 2009/2010 the Forum was responsible for recommending and undertaking Minor Works for the general improvement of the South Area from a budget allocated by the Council.

2.2 The remit of the Forum for 2010/2011 will be to request approval for proposed Minor Works schemes from the Transport and Neighbourhoods Portfolio Holder. If approval is given, then these works will be progressed in the normal way.

2.3 The Forum has been delegated £52,000 for this financial year, 2010/2011, as a Minor Works Budget. As was the case in 2009/2010, an additional allocation of £20,000 has been made from Highways Budgets (£10,000 from the Local Transport Plan and £10,000 from the Highways Maintenance Budget). This money will address specific highways issues raised by the Forum in the South Area.

2.4 Further to this, an additional £15,000 has again been allocated to the Forum to address the common issue of the conversion of grass verges to hard standing, where the Forum considers this appropriate.

2.5 The framework, when considering proposed schemes, will continue as in previous years, as follows:

(i) Outline schemes to be proposed by Members, Residents, Residents' Representatives or Officers:

(ii) The Chair and Vice Chair of the Neighbourhood Consultative Forum will assess the proposal and where appropriate, instruct Officers to cost the works and report to the Forum;

7.3

(iii) Reports to the Forum will include estimated costs, alternative options where appropriate, residents' views and any other related information.

(iv) Minor Works Schemes are likely to include any works of improvement to the area which benefit the community or a number of individual residents and enhance the quality of life in the neighbourhood. Individual repairs and improvements would not normally be funded from this budget but would be referred to other departmental budgets.

#### 3. RECOMMENDATION

3.1 The Forum is asked to note that:

(i) The Forum will submit recommendations regarding Minor Works proposals to the Portfolio Holder for Transport and Neighbourhoods for final decision.

(ii) £52,000 is available for general Minor Works schemes.

(iii) £20,000 is available for highway related schemes.

(iv) A further £15,000 has been allocated to specifically address the issues concerning grass verge re-instatement.

# **Report of:** Neighbourhood Manager (South)

## **Subject:** MINOR WORKS PROPOSALS

#### 1. PURPOSE OF REPORT

1.1 To consider improvement schemes for potential funding from the South Neighbourhood Consultative Forum Minor Works Budget.

#### 2 BACKGROUND

- 2.1 The Minor Works Budget available for the financial year to 31<sup>st</sup> March 2011 amounts to **£83,579.00** (**Appendix A**). **Appendix B** shows the full spend from 2009/10.
- 2.2 A number of schemes are detailed below to address concerns raised by Elected Members, Resident's Representatives and Residents of the South Forum Area.

### 3. PROPOSALS

#### 3.1 Dropped Crossing Allocation £3,500

This scheme will continue to contribute to the programme of dropped crossing installation in the South Area. Anyone with specific locations, which may benefit from this programme, is requested to forward these to the Highways Section for consideration for the 2010/2011 batch of works.

#### 4 **RECOMMENDATION**

4.1 The Forum is asked to consider the above scheme. Approved schemes will need to be presented to the Neighbourhoods and Communities Portfolio for final approval.

1

8.1 Appendix A

### SOUTH AREA – MINOR WORKS 2010/2011 £88,579.00 BUDGET

FORUM APPROVED DATE	LOCATION	WARD	WORK	TOTAL COST OFSCHEME	FORUM	TOTAL
9/4/09	South Area	All	Contribution to Pride in Hartlepool		£5,000.00	£5000.00

## 8.1 Appendix B

### SOUTH AREA – MINOR WORKS 2009/2010 £87,000.00 BUDGET

FORUM APPROVED	LOCATION	WARD	WORK	TOTAL COST OFSCHEME	COST TO FORUM	TOTAL
DATE					FURUIVI	
24/7/09	South Area	All	Dropped Crossing Programme		£3,500.00	£3,500.00
24/7/09	South Area	All	Contribution to Pride in Hartlepool		£5,000.00	£8,500.00
24/7/09	Pickering Grove	Rossmere	Verge reinstatement with Tarmac		£6,400.00	£14,900.00
24/7/09	Callander Road	Rossmere	Verge reinstatement with Tarmac		£7,930.00	£22,830.00
24/7/09	Innes Road	Fens	Verge reinstatement with Tarmac		£2,230.00	£25,060.00
24/7/09	Farndale Road	Seaton	Verge reinstatement with Tarmac		£8,400.00	£33,460.00
24/7/09	Duncan Road	Owton	Verge reinstatement with Tarmac		£8,400.00	£33,460.00 £41,460.00
	Duncan Roau	Owton				
24/7/08		0	Housing Hartlepool Contribution		£4,000.00	£37,460.00
24/7/09	Lovat Grove	Owton	Verge reinstatement with Tarmac		£3,830.00	£41,290.00
24/7/09	Greenock Road	Owton	Verge reinstatement with Tarmac		£2,400.00	£43,690.00
24/7/09	Hamilton Road	Owton	Verge reinstatement with Tarmac		£4,300.00	£47,990.00
24/7/09	Bransdale Grove	Seaton	Tree planting		£900.00	£48,890.00
24/7/09	Coningsby	Fens	Tree Planting		£600.00	£49,490.00
	Close					
24/7/09	Bizabeth Way	Seaton	Bollards		£2,000.00	£51,490.00
24/7/09	High Street	Greatham	Traffic Calming			£61,490.00
16/10/09	Saltaire Terrace	Greatham	Verge reinstatement/resurfacing		£6,200.00	£67,690.00
16/10/09	Thetford Road	Fens	Tree Planting		£153.00	£67,843.00
16/10/09	Lincoln Road	Fens	Tree Planting		£153.00	£67,996.00
16/10/09	Newark Road	Fens	Open Space re-profiling		£350.00	£68,346.00
16/10/09	Pickering Grove	Rossmere	Lighting Scheme		£1,600.00	£69,946.00
19/2/10	Newark Road	Fens	Lighting Scheme		£1,500.00	£71,446.00
19/2/10	Crowland Road	Fens	Lighting Scheme			£81,646.00
19/2/10	The Green	Seaton	Lighting Scheme			£85,421.00