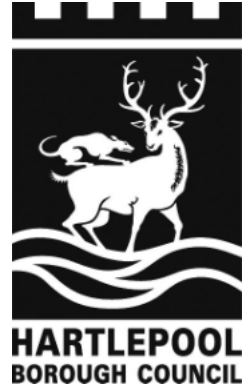


# CABINET AGENDA



**Monday, 5 July 2010**

**at 9.00 am**

**in Committee Room B, Civic Centre, Hartlepool**

MEMBERS: CABINET:

The Mayor, Stuart Drummond

Councillors Brash, Hall, Hargreaves, Hill, Jackson, Payne and H Thompson

1. **APOLOGIES FOR ABSENCE**
2. **TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
3. **MINUTES**  
To receive the Record of Decision in respect of the meeting held on 28 June 2010 (previously circulated)
4. **BUDGET AND POLICY FRAMEWORK**  
No items
5. **KEY DECISIONS**  
No items
6. **OTHER ITEMS REQUIRING DECISION**  
No items
7. **ITEMS FOR DISCUSSION/INFORMATION**
  - 7.1 Local Area Agreement Quarter 4 (2009/10) Summary Of Performance – *Head of Performance and Partnerships*
8. **REPORTS FROM OVERVIEW OF SCRUTINY FORUMS**  
No items

# CABINET REPORT

5 July 2010



**Report of:** Head of Performance & Partnerships

**Subject:** LOCAL AREA AGREEMENT QUARTER 4 (2009/10)  
SUMMARY OF PERFORMANCE

---

## SUMMARY

### 1. PURPOSE OF REPORT

To update Cabinet on performance against the Local Area Agreement (LAA) targets for 2009/10.

### 2. SUMMARY OF CONTENTS

In 2009/10 the LAA includes 33 outcomes, structured around the eight Community Strategy Themes. This report summarises the performance against designated Improvement Targets, Department for Children, Schools and Families <sup>1</sup>Improvement Targets and Local Priority Targets.

### 3. RELEVANCE TO CABINET

Hartlepool's current LAA is a three year agreement (2008-11), based on the Community Strategy, that sets out the priorities for Hartlepool. It is an agreement between Central Government (represented by GONE) and the local area represented by Hartlepool Borough Council and other key partners through the Hartlepool Partnership. The LAA is the delivery plan of the Community Strategy.

---

<sup>1</sup> Following the general election there has been a restructure of some central government departments and the Department for Children, Schools and Families (DCSF) has been replaced by the Department for Education. For consistency with previous LAA reports we will continue to refer to these targets as DCSF Improvement Targets.

**4. TYPE OF DECISION**

None (for information only).

**5. DECISION MAKING ROUTE**

- Hartlepool Partnership Performance Management Group 27 May 2010
- Cabinet 5 July 2010
- Hartlepool Partnership Board 9 July 2010

**6. DECISION(S) REQUIRED**

Cabinet is requested to note the report and take any decisions necessary to address performance.

**Report of:** Head of Performance & Partnerships

**Subject:** LOCAL AREA AGREEMENT QUARTER 4 (2009/10)  
SUMMARY OF PERFORMANCE

---

## **1. PURPOSE OF REPORT**

- 1.1 This report contains a summary of performance against the Local Area Agreement (LAA) targets for 2009/10.

## **2. BACKGROUND**

- 2.1 A LAA is a three year agreement based on local Community Strategies that sets out the priorities agreed between Central Government (represented by the regional Government Office) and a local area (represented by the local authority and other key partners through Local Strategic Partnerships). Hartlepool's LAA is structured around the themes of the Community Strategy and sets out agreed priorities that the Local Strategic Partnership will progress. This report looks at performance against LAA targets for 2009/10.
- 2.2 Hartlepool's LAA was agreed by Council at its meeting in May 2008 and subsequently signed-off by Government in June 2008. It was refreshed in March 2009 and more recently in February 2010 for the final year of the three year agreement (2010/11).

## **3.0 QUARTER 4 PERFORMANCE 2009/10**

- 3.1 Hartlepool's Local Area Agreement contains 33 outcomes, structured around the eight themes of the Community Strategy. To measure progress towards achieving these outcomes, 146 targets have been agreed. There are three different types of performance indicators with associated targets in the Local Area Agreement:






- Designated Improvement Targets (35)
- Department for Children, Schools and Families Improvement Targets<sup>2</sup> (10)
- Local Priority Targets (101)

Performance is reported on a thematic basis and individual performance reports are produced for each outcome. Outcome reports contain a narrative on performance for indicators, actions for improvement and risks.

---

<sup>2</sup> Following the general election there has been a restructure of some central government departments and the Department for Children, Schools and Families (DCSF) has been replaced by the Department for Education. For consistency with previous LAA reports we will continue to refer to these targets as DCSF Improvement Targets.

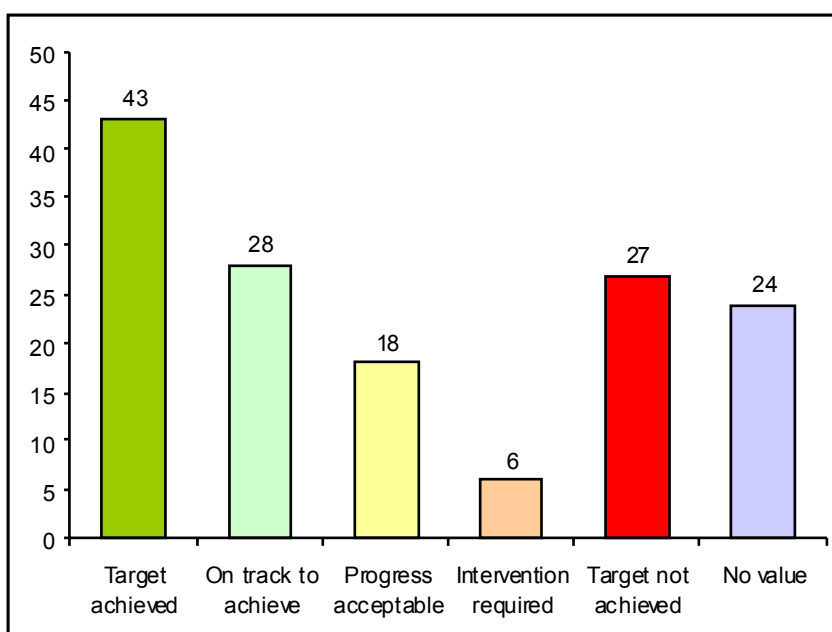
3.2 A rating system is used to show progress of performance indicators towards agreed targets:

	Target achieved
	On track to achieve target
	Progress acceptable
	Intervention Required
	Target not achieved

Notes are provided where intervention is required or where indicators have not or are not expected to reach target. This type of reporting is often termed 'reporting by exception' highlighting where the key challenges are in achieving the outcomes and priorities set out in the LAA.

3.3 Full details of progress on all of the outcomes, indicators and actions is contained in the Local Area Agreement Delivery and Improvement Plan, Progress Update: Quarter 4 2009/10 (January – March) available on the Hartlepool Partnership website [www.hartlepoolpartnership.co.uk](http://www.hartlepoolpartnership.co.uk) in the 'How are we performing' pages. Paper copies of this report are also available on request. As well as reporting against the targets associated with the LAA, a comprehensive narrative of progress is provided for each theme and outcome. This contains updates on the focus for activity, target areas and groups and recent developments.

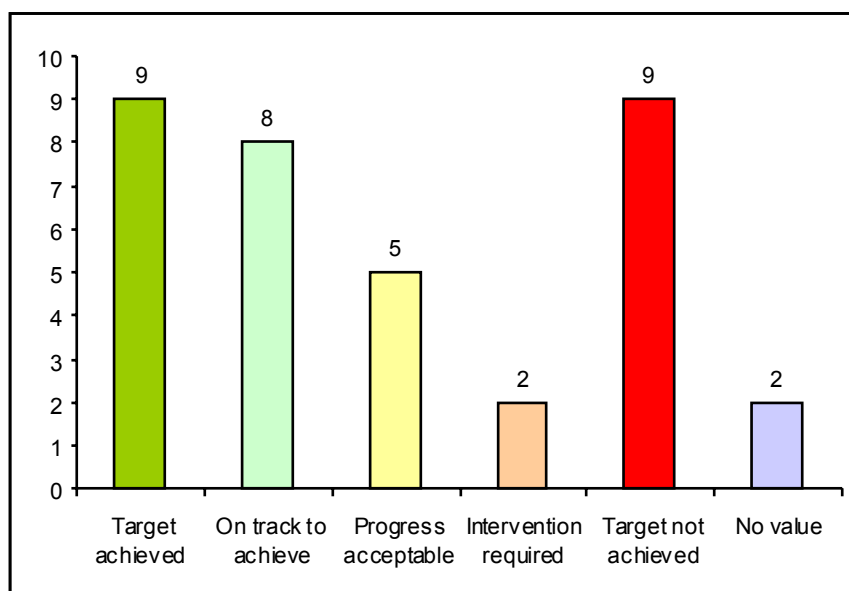
**4.0 PROGRESS AGAINST ALL TARGETS IN THE LAA**



Graph 1: Performance against all targets in the Local Area Agreement

- 4.1 Taking an overview of all of the targets in the LAA, 43 (29%) of the targets have been achieved. 28 (19%) are currently on track to achieve. Progress is acceptable for 18 (12%) targets. Intervention is required for 6 (4%) targets and 27 (18%) have not been achieved. There are 24 (16%) with no value for the reasons set out in paragraph 7.2.

## 5.0 PROGRESS AGAINST DESIGNATED IMPROVEMENT TARGETS



Graph 2: Performance against 35 designated improvement targets

- 5.1 A breakdown of this information by Theme is presented in the table below:

Theme						No Data	Total
<b>Jobs and The Economy</b>	1	1	0	1	4	0	7
<b>Lifelong Learning and Skills</b>	0	2	2	0	0	0	4
<b>Health and Wellbeing</b>	0	2	1	1	1	0	5
<b>Community Safety</b>	1	2	0	0	1	0	4
<b>Environment</b>	4	1	0	0	0	0	5
<b>Housing</b>	2	0	1	0	0	0	3
<b>Culture and Leisure</b>	1	0	1	0	2	0	4
<b>Strengthening Communities</b>	0	0	0	0	1	2	3
<b>Overall</b>	9	8	5	2	9	2	35

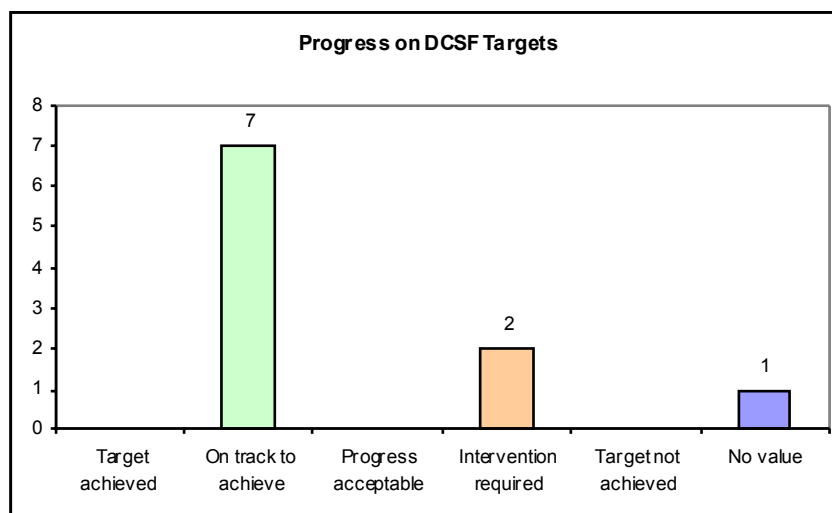
Table 1: Performance against designated Improvement Targets by Theme

- 5.2 Out of 35 designated Improvement Targets 9 (26%) of the targets have been achieved. 8 (23%) are currently on track to achieve. Progress is acceptable for 5 (14%) targets. Intervention is required for 2 (6%) targets and 9 (26%) have not been achieved. There are 2 (6%) that have no value. Appendix 1

contains further information on the designated Improvement Targets however, the two targets that require intervention are:

Indicator	Notes
<b>NI 116 Proportion of children in poverty</b>	2008 figure of 29.1% confirmed in January 2010. Target for 2010/11 revised to reflect gap between Hartlepool and the North East region.
<b>NI 130 Social care clients receiving Self Directed Support per 100,000 population</b>	<p>The current value (Q3 2009/10) is 45.3%. This figure has been recalculated to improve accuracy and comply with changed definition. The national target of achievement of NI 130 for 2011 is 30% - the department exceeds this (as a proportion of all possible cases who could receive direct payments or personal budgets).</p> <p>The LAA target (70%) will need to be reviewed. It was reasonable as a % of eligible clients receiving personal budgets or direct payments by the year end. However the statutory denominator actually includes many who are not eligible (e.g. those in crisis), so we need to calculate a more realistic target and re-assess performance accordingly.</p>

**6.0 PROGRESS AGAINST DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES (DCSF) IMPROVEMENT TARGETS**



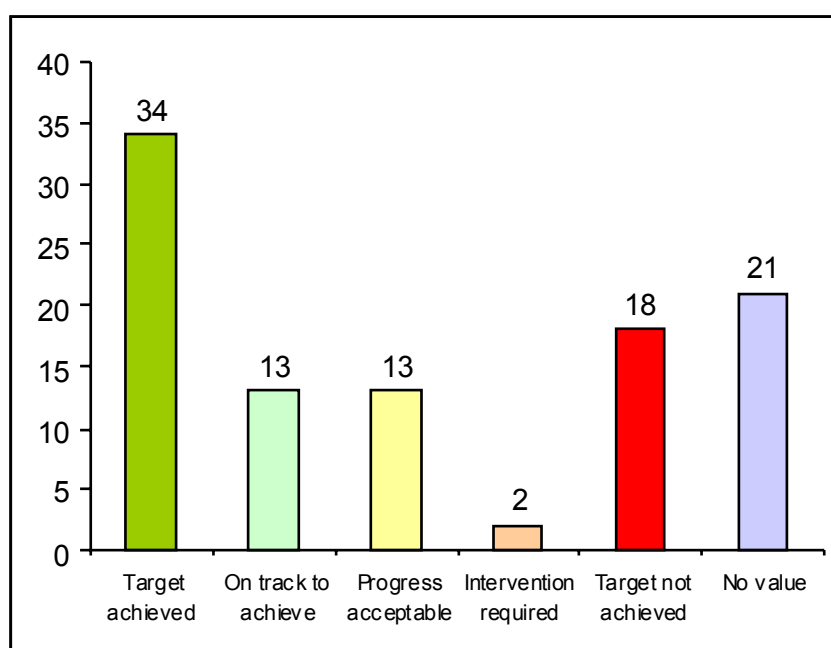
Graph 3: Performance against 10 DCSF Improvement Targets

6.1 The results for 2010/11 DCSF targets will not be available until the autumn therefore the progress outlined is based on the expected outcome. Out of the 10 DCSF Improvement Targets 7 targets are on track to achieve, intervention is required for 2 and 1 has no value. Appendix 2 contains further information

on the DCSF Improvement Targets however, the two targets that require intervention are:

Indicator	Notes
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Figures calculated internally using provisional data. Figure to be updated once DCSF publish final data. The target set is significantly above national average so was exceptionally high and very unrealistic. The achievement of 84.1% represents very good achievement for most young children in Hartlepool.
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Figures calculated internally using provisional data. Figure to be updated once DCSF publish final data. the target set is significantly above national average so was exceptionally high and very unrealistic. The achievement of 86.7% represents very good achievement for most young children in Hartlepool.

## 7.0 PROGRESS AGAINST LOCAL PRIORITY TARGETS



Graph 4: Performance against Local Priority Targets

7.1 Out of 101 Local Priority Targets 34 have been achieved. 13 are currently on track to achieve. Progress is acceptable for 13. Intervention is required for 2 targets and 18 have not been achieved. 23 have no value. The 18 Local Priority targets that **have not been achieved** are outlined in appendix 3. The two targets that require intervention are:



Indicator	Notes
RPD P045 Employment Rate (16-24)	No further updated information is available. FJF now has over 300 clients employed and this provide some positive impact on this figure. It also likely that young people staying on in education has also negatively impacted on this indicator.
CSD P035 Children who became the subject of a CP plan, or were registered per 10,000 population under 18	Outturn figure comes from statutory return which is due to be completed between 1/4/10 and 30/6/2010, after which, figures will be updated. Early analysis of data indicates that this target will not be achieved.

7.2 For 24 indicators in the LAA, it has not been possible to provide information. There are a number of reasons for this: the required datasets are not yet available nationally (1 DCSF Target and 2 Local Priority Targets), some relate to indicators measured through the Place Survey that takes place every two years (2 designated Improvement Targets and 1 Local Priority Target) and others are measured through the Hartlepool Household Survey which again takes place every two years (18 Local Priority Targets).

## 8.0 RECOMMENDATIONS

8.1 It is recommended that Cabinet

- Note the current position with regard to performance
- Take any decisions necessary to address performance.

## 10. BACKGROUND PAPERS

Hartlepool's new Local Area Agreement 2008-11 and the LAA Delivery and Improvement Plan 2009/10 are available at [www.hartlepoolpartnership.co.uk](http://www.hartlepoolpartnership.co.uk)

## 11. CONTACT OFFICER

Joanne Smithson  
 Head of Performance & Partnerships  
 Email: [joanne.smithson@hartlepool.gov.uk](mailto:joanne.smithson@hartlepool.gov.uk)  
 Tel: 01429 284147

## Local Area Agreement, Quarter 4 2009/10 Summary of Progress Against Designated Improvement Targets



### Jobs and the Economy

#### Outcome 01. Attract Investment

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 151	Overall Employment rate (working-age)	Antony Steinberg	67.8%	63.3%	2010/11	PI Target not achieved	Data refers to June 2009. The current economic climate has negatively impacted on the employment rate at a national and local level. Projects such as Future Jobs Fund should impact positively on this indicator in the longer term.

#### Outcome 02. Be globally competitive

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 166	Median earnings of employees in the area	Antony Steinberg	£480.00	£486.00	2009/10	PI Target achieved	It is possible that the median earnings may show a downward trend in future data releases due to the economic recession. In addition resident based data has been used however future data sets will be based on workplace analysis to align with GVA data. Hartlepool has demonstrated highest percentage improvement from 2002 to 2009 in Tees Valley on resident based data and second highest in Tees Valley on workplace data.

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 171	New business registration rate	Antony Steinberg	41.1	34.0	2009/10	PI Target not achieved	Data refers to 2008. Disappointing reduction of new business start ups in line with downward trend in global economic activity. It should be noted that Hartlepool has the third highest rate in Tees Valley behind Darlington and Stockton. The longer term trend is still positive demonstrating increased enterprise activity in the town.

### Outcome 03. Create more employment opportunities for local people

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 153	Working age people claiming out of work benefits in the worst performing	Christina Blaney; Trevor Mortlock; Antony Steinberg	28.0%	34.1%	June 2009	PI Target not achieved	Data refers to average of last 4 quarters to August 2009. Benefit take up continues to increase in line with unemployment and national and local measures to increase benefit take up to respond to child poverty.
NI 152	Working age people on out of work benefits	Christina Blaney; Trevor Mortlock; Antony Steinberg; Patrick Wilson	19.7%	22.0%	July 2009	PI Target not achieved	Data refers to average of last 4 quarters to August 2009. Benefit take up continues to increase in line with unemployment and national and local measures to increase benefit take up to respond to child poverty.

### Outcome 04. Achieve economic wellbeing for all children and young people ensuring that they are prepared for working life

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	Mark Smith	8.0%	7.9%	2008/09	PI On track to achieve target	Quarter 3: Percentage of young people NEET is 7.8%. This represents strong progressed towards the key 2010 Target of 7.6% and compares favourably with regional neighbours (9.3% North East) and Statistical Neighbours (10.6% Halton).

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 116	Proportion of children in poverty	Sue Johnson	23.6%			PI Target Intervention Required	2008 figure of 29.1% confirmed in January 2010. Target for 2010/11 revised to reflect gap between Hartlepool and the North East region.

### Lifelong Learning and Skills

#### Outcome 06. Provision of high quality learning and skills opportunities that drive economic competitiveness, widen participation and build social justice

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 161	Number of Level 1 qualifications in literacy (including ESOL) achieved	Lesley Monaghan	420		2009/10	PI On track to achieve target	Updated data due May 2010. Target expected to be exceeded (480 achieved 07/08)
NI 162	Number of Entry Level qualifications in numeracy achieved	Lesley Monaghan	132		2009/10	PI Progress acceptable	Updated performance data due May 2010 for 08/09. 120 achieved for 07/08.
NI 163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	Lesley Monaghan	69.6%		2009/10	PI On track to achieve target	The 2008 DIUS Annual Population survey is the latest measure of performance which was published in August 2009, at 67.3 % this suggests targets set for 2008/09, measurable Aug 2010, and 2009/10 measurable Aug 2011 will be achieved. This continues to be a priority area for Learning & Skills Council funding.
NI 164	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	Lesley Monaghan	44.5%		2009/10	PI Progress acceptable	The latest data available for this area is the results of the 2008 DIUS Annual Population Survey published in Aug 2009 which shows 42.5%. Though progress is being made achievement of this target will be challenging. Performance information for 2008/09 will be available in Aug 2010, performance data for 2009/10 will be available in Aug 2011.

<b>Health and Wellbeing</b>
-----------------------------

**Outcome 07. Improved Health**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 123	Stopping smoking - rate of self-reported 4-week smoking quitters per 100,000 population aged 16 or over	Jacky Booth; Angela Brown; Carole Johnson	1769	1673	February 2010	PI On track to achieve target	Year to date (February 2010) shows performance to be on target and likely to exceed annual target. Actual number of 4-week quitters to the end of February 2010 is 1236. The target is 1305 – only 69 4-week quitters required for the month of March to achieve the challenging target. 1236 quitters equates to a quit rate of 1673 per 100k of the population. Target for end of year is 1769 per 100k of population.
NI 120a	All-age all cause mortality rate - Females	Jacky Booth; Angela Brown; Louise Wallace	558	557	2008/09	PI Progress acceptable	This area remains challenging. However there are a range of initiatives and interventions being offered to address female life expectancy including weight management, smoking services and health trainer support. There is also the healthy heart check being offered through GP Practices offering early detection and subsequent prevention. The CVD programme has been offered in HBC and PCT.
NI 120b	All-age all cause mortality rate - Males	Jacky Booth; Angela Brown; Louise Wallace	767	867	2008/09	PI Progress acceptable	The legacy of poor health in Hartlepool continues to be a challenge. However, there are a range of schemes and services available across the town to promote health and address risk taking behaviours. Services include health trainers, stop smoking services and healthy heart checks.

**Outcome 08. Be Healthy**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 112	Under 18 conception rate - % change since 1998 (BVPI 197)	Jacky Booth; Deborah Gibbin; Sheila O'Connor	-35%	-12.9%	2009/10	PI Target not achieved	<p>The Teenage Pregnancy Partnership Board agreed the Teenage Pregnancy Action Plan (2009/10) in May 2009. The Board has monitored the implementation of the plan at bi-monthly board meetings. The action plan is now complete with no outstanding actions - March 2010. Planning is underway for the Teenage pregnancy Action Plan 2010/11.</p> <p>The current value (-12.9%) is for calendar year 2008.</p>

**Outcome 09. Exercise of choice and control and retention of personal dignity**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 130	Social care clients receiving Self Directed Support per 100,000 population	Jill Harrison	70.0	45.3	Q3 2009/10	PI Intervention required	<p>This figure has been recalculated to improve accuracy and comply with changed definition. The national target of achievement of NI 130 for 2011 is 30% - the dept exceeds this (as a proportion of all possible cases who could receive direct payments or personal budgets).</p> <p>The LAA target (70%) will need to be reviewed. It was reasonable as a % of eligible clients receiving personal budgets or direct payments by the year end. However the statutory denominator actually includes many who are not eligible (e.g. those in crisis), so we need to calculate a more realistic target and re-assess performance accordingly.</p>

**Outcome 11. Access to Services**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	Dale Owens	23.0%	24.8%	Q3 2009/10	PI On track to achieve target	Currently this figure - 24.8% (1022 out of 4122 clients) exceeds performance target of 23%. This figure also has the component from Hartlepool Carers to be added in. The reason that this has not yet been included is that the data needs to be sent to HBC and then cross checked to ensure no double counting takes place. This will be completed during the early part of Feb and then the figure will be updated in Covalent.

**Community Safety****Outcome 12. Reduced Crime**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 16	Serious acquisitive crime rate	Alison Mawson	15.81	10.84	Q4 2009/10	PI Target achieved	this data covers April 2009 to march 2010. The end of year result is just over 30% below target, which is very positive result.
NI 20	Assault with injury crime rate	Alison Mawson	7.45	8.92	Q4 2009/10	PI Target not achieved	This data covers April 09 to march 10. Target is not achieved, but both council, police and partners have actions in place to reduce violent crime. The Safer Hartlepool Partnership will pro-actively manage performance and activity throughout 2010/11. The year end result is nearly 20% above target, which was recognised to be very challenging when agreed with Government Office North East.

**Outcome 14. Improved neighbourhood safety and increased public confidence, leading to reduced fear of crime and anti-social behaviour**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 17	Perceptions of anti-social behaviour	Sally Forth	No target for 2009/10 as Place Survey is Biennial	20.5%	2008/09	PI On track to achieve target	As previously stated this indicator is measured biennial, so the out-turn will not be known until October 2010. In the meantime the anti-social behaviour unit and partners continue to actively deal with issues across Hartlepool.

**Outcome 15. Reduced offending and re-offending**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 38	Drug related (Class A) offending rate	Chris Catchpole; Leanne Henderson	1.19	0.95	Q2 2009/10	PI On track to achieve target	New target for end of 2010-11 is a reduction on the baseline of 27.5%. This means a reduction in offences of 13.8% per year. Ratio is 1.38

**Environment****Outcome 18. Improve the quality of the local environment by having cleaner, greener and safer public, private and community spaces**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 195a	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting): Litter	Albert Cope; Jon Wright	14%	7%	Q4 2009/10	PI Target achieved	The last round of inspections has resulted in a score of 7% combined with the first 2 rounds of inspections gives a total score of 7%. This is performance continues to be exceeding the target and maintaining the standard.



**Outcome 19. Provide a sustainable, safe, efficient, effective and accessible transport system**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 175	Access to services and facilities by public transport, walking and cycling	Neil Jeffery	50.0%	50.0%	2009/10	PI Target achieved	Result calculated by Tees Valley JSU ( Accession Data - mapping software package ). Figure for 2009/10 is 50%. This improvement has been helped by the increase in bus service frequency into the town centre.

**Outcome 20. Make better use of natural resources and reduce the generation of waste and maximise recycling**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 192	Percentage of household waste sent for reuse, recycling and composting	Colin Ogden; Craig Thelwell	39.00%	39.10%	Q4 2009/10	PI Target achieved	Hartlepool is now on alternate weekly collection of residual and recycling waste in order to encourage residents to reduce the amount of waste produced and recycle as much as possible. We continue to look for outlets for additional recyclable materials and to increase participation in recycling schemes. Additional recyclable materials (plastic containers and Tetrapaks) have been added to collections from October 2009 to assist with achieving our target. The economic downturn has had an effect on the amounts of waste produced and tonnage recycled throughout the country but at present percentages remain at expected levels. Additional education and enforcement action started in areas of low participation from December 2009 with the intention of increasing participation in the kerbside recycling scheme. To date, this education/enforcement action has produced encouraging early results.

**Outcome 21. Prepare for the impacts of and secure local and global action to tackle climate change**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 188	Planning to Adapt to Climate Change	Helen Beaman; Paul Hurwood; Emma Thompson	2	0	2009/10	PI On track to achieve target	Data will be compiled and analysed in advance of hub due date.
NI 186	Percentage per capita reduction in CO2 emissions in the LA area	Paul Hurwood	3.8	12.4	Q4 2009/10	PI Target achieved	Target of 3.75% achieved (11.25 over 3 years). Awaiting release of figures for 2008 - based on release of last year's data, this is expected in November 2010.

**Housing****Outcome 23. Balancing Housing supply and demand**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 155	Number of affordable homes delivered (gross)	Nigel Johnson	60	127	Q4 2009/10	PI Target achieved	6 affordable units have been delivered this quarter on Warren Road and Trinity Court. Two of which were shared ownership and 4 were social rented.

**Outcome 25. Changing housing need and meeting the Housing Needs of Vulnerable People**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 141	Percentage of vulnerable people achieving independent living	Peter Morgan	73.00%	87.50%	Q4 2009/10	PI Target achieved	Final figure for the year based on returns for short-term supported housing projects- awaiting return from one provider for Q4. The PI for one provider (Tees Valley- Anna Court Teenage Parent Service) has been amended retrospectively for Q3 after agreeing to change one move-on from unplanned to planned.

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 142	Percentage of vulnerable people who are supported to maintain independent living	Peter Morgan	99.15%	98.49%	Q4 2009/10	PI Progress acceptable	Based on returns submitted to date from 31 providers, awaiting returns from 4.

### Culture and Leisure

#### Outcome 27. Enrich individual lives, strengthen communities and improve places where people live through enjoyment of leisure, culture and sport

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 10	Visits to museums and galleries	Jeff Pringle	52.7%	51.7%	2008/09	PI Target not achieved	Final progress on NI 10 will be assessed in December 2010 using data collected from October 2009 to October 2010 Active People Survey.
NI 11	Engagement in the Arts	Leigh Keeble; David Worthington	35.4%	36.0%	2009/10	PI Target achieved	34% This percentage is based not on observation of the analogue but is the new baseline figure as detected through the Active People's Survey
NI 8	Adult participation in sport and active recreation	Pat Usher	22.1%	22.1%	Q4 2008/09	PI Target not achieved	Out-turn 19% below target of 21.1% and down on previous year of 22.1%. Based on a sample size of Only 500, deemed to be an insignificant change by Sport England. Female participation in 35 to 53 age group however significantly up against a national decrease. Similarly, participation in the 55 and over age group up.  Nationally participation up from 16.4% to 16.6%, regionally down from 16.3% to 16.2% and in the Tees Valley down from 16.9% to 15.8%.

**Outcome 28. Cultural and leisure services, better meet the needs of the community, especially those from disadvantaged areas**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 9	Use of public libraries	Graham Jarritt; Chris Rogers; Kay Tranter	48.1%	48.1%	2008/09	PI Progress acceptable	Survey currently being conducted via telephone by MORI Oct 09 - Sept 10. result expected to be published Dec 10

**Strengthening Communities****Outcome 30. Make a positive contribution**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 110	Young people's participation in positive activities	Peter Davies; Beth Storey	73.1%	56.0%	2009/10	PI Target not achieved	Tell us 4 indicates 56.2% for 4 week survey. Service figures for the whole year indicate reach of 76.32%. further clarification needed regarding tellus process as it contrasts with our robust data to ensure suitable targets.
NI 6	Participation in regular volunteering	Liz Crookston	No target for 2009/10 as Place Survey is Biennial	18.6%	2008/09		No targets set for 2009/10. Place Survey indicator, baseline established in March 2009. Future targets set.

**Outcome 31. Improving quality of life and ensuring service providers are more responsive to neighbourhood needs with particular focus on disadvantaged areas**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 5	Overall/general satisfaction with local area	Liz Crookston	No target for 2009/10 as Place Survey is Biennial	76.5%	2008/09		No targets set for 2009/10. Place Survey indicator, baseline established in March 2009. Future targets set.

## Local Area Agreement, Quarter 4 2009/10 Summary of Progress Against Department for Children, Schools and Families Improvement Targets



### Lifelong Learning and Skills

#### Outcome 05. Enjoy and Achieve

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Lynne Pawley; Danielle Swainston	44.9%  (achieved 48.5 % in Aug 2009 therefore achieved target ahead of target date)	Annual data available in August 10	Autumn 2009	On track to achieve	STEPS introduced  All schools and Head Teachers trained in Foundation Stage Profile anomalies  SIPs challenging schools on data  EYCs in schools where concerns are  Training on EYFSP for teachers increased  More LA moderators trained
NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2	Lynne Pawley	82.0%	Not currently available  Unsure if/when this data will be available due to SATs boycott by schools	Autumn 2009	On track to achieve	Schools with predicted low results are being supported intensely by advisors, consultants and Primary Strategy Consultant Leaders.  SIPs working with schools
NI 75	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	Caroline O'Neill	52.0%	Not currently available	Autumn 2009	No Value	Data will be taken from published DCSF Achievement & Attainment Tables

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 87	Secondary school persistent absence rate	Jackie Webb	5.4%	Data will be available in August 2010	Autumn 2009	On track to achieve	The target is challenging. At present all schools are on track to achieve their individual targets
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Danielle Swainston	39.1%	Not yet available Annual statistics available Aug 10	Autumn 2009	On track to achieve	The target has been revised to 38.1% for Aug 2010
NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Lynne Pawley	97.0%	Not currently available  Unsure if/when this data will be available due to SATs boycott by schools	Autumn 2009	Intervention required	The target set is significantly above national average so is exceptionally high and very unrealistic
NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Lynne Pawley	97.0%	Not currently available  Unsure if/when this data will be available due to SATs boycott by schools	Autumn 2009	Intervention required	The target set is significantly above national average so is exceptionally high and very unrealistic.
NI 99	Looked after children reaching level 4 in English at Key Stage 2	Zoe Westley	43.0%	Data will be available in October 2010	Autumn 2009	On track to achieve	The cohort is very small and the uncertainty surrounding the boycott of KS2 SATs may affect this indicator.
NI 100	Looked after children reaching level 4 in mathematics at Key Stage 2	Zoe Westley	43.0%	Data will be available in October 2010	Autumn 2009	On track to achieve	The cohort is very small and the uncertainty surrounding the boycott of KS2 SATs may affect this indicator.
NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	Zoe Westley	18.0%	Data will be available in October 2010	Autumn 2009	On track to achieve	The cohort is very small and mobile however we hope to achieve this very challenging target.

## Local Area Agreement, Quarter 4 2009/10 Summary of Progress - Local Priority Targets that have not been achieved



### Jobs and the Economy

#### Outcome 01. Attract Investment

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
RPD P052	Unemployment rate (Hartlepool) (LAA JE5)	Antony Steinberg	3.9	7.4	Q4 2009/10	PI Target not achieved	Data relates to February 2010. The unemployment rate peaked at 7.8% in January 2010, however it is too early to speculate whether unemployment has indeed peaked and national reports on economic matters are not consistent.

#### Outcome 03. Create more employment opportunities for local people

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 146	Adults with learning disabilities in employment	Chris Horn	18.5%	17.2%	Q4 2009/10	PI Target not achieved	59 People with a learning disability are currently supported into paid employment. This equates to 17.2% of the 343 LD clients known to social services. Out of the 59 people, two people are working 16hrs+ or more with the remaining 57 people working under supported permitted work rules.

### Lifelong Learning and Skills

#### Outcome 05. Enjoy and Achieve

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
CSD P031a	Increase the proportion of NRA pupils achieving two level gains from KS1 – KS2 in English at a rate which exceeds the increase for non NR.	Lynne Pawley	4.9	6.1	2009/10	Target not achieved	Figures calculated using DCSF KS2 publication data matched to 2009 January School Census. Target not achieved due to a change in the methodology which affects the number of children included in the calculation.

### Health and Wellbeing

#### Outcome 08. Be Healthy

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
LAA HC20	Under 18 conception rates (NRA) (per 1,000 females aged 15-17)	Deborah Gibbin	50.8	97	2007/08	PI Target not achieved	Baseline confirmed 97 per 1000 (1998) target now set and monitoring to commence in 2009/10 following adoption of targets as part of formal refresh process.



<b>Environment</b>
--------------------

**Outcome 17. Deliver sustainable communities through high quality planning, new build and sensitive conservation and protect and enhance the local natural environment**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
LAA Env P001	Number of Volunteer days spent working on nature conservation	Ian Bond	708	148 - Q4 689 for 2009/10	Q4 2009/10	Target not achieved	Although the target was not quite this year it was very close and volunteers across the Borough have made very valuable and substantial contributions to nature conservation

**Outcome 18. Improve the quality of the local environment by having cleaner, greener and safer public, private and community spaces**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NSD PES034	No. of schools participating in HBC environmental initiatives	Helen Beaman; Paul Hurwood; Emma Thompson	22	6	Q4 2009/10	PI Target not achieved	26 schools in the borough have achieved Ecoschools bronze status or above, with 14 of these having the higher silver status and 2 of these having the highest green flag (namely St Helens and Seaton Carew Nursery). Although project 'mid way target' of 30 schools has been narrowly missed, lead officer only came into post in Sept 2009 and has made significant progress in a short time and is on target to achieve the overall project target of all schools (39) to have bronze status by March 2011 .  6 new schools have been involved in the initiative in quarter 4.

**Outcome 19. Provide a sustainable, safe, efficient, effective and accessible transport system**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NI 47	People killed or seriously injured in road traffic accidents	Mark Reed	10.2%	14.2%	2009/10	PI Target not achieved	Safety schemes and other casualty reduction measures will continue to be targeted at locations with the worst accident records, to bring about an improvement.

**Outcome 20. Make better use of natural resources and reduce the generation of waste and maximise recycling**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
NSD P239	Number of businesses signed up to the green tourism business scheme	Helen Beaman	4	1	Q4 2009/10	PI Target not achieved	Hartlepool's Maritime Experience and the Art Gallery(Christ Church) have been successful in achieving a bronze standard Green Tourism Award in quarter 4 with support from the Environment Co-Ordinator. The Environmental Action Team continue to support the Tees Valley Green Business scheme and a promotional leaflet was distributed with Business rates requests for 2010/11. The Tees Valley Green Business Scheme will be promoted further in 2010/11.

<b>Housing</b>
----------------

**Outcome 25. Changing housing need and meeting the Housing Needs of Vulnerable People**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
RPD P011	Housing Advice Service: Preventing Homelessness (BVPI 213)	Lynda Igoe	10.00	9.57	Q4 2009/10	PI Target not achieved	During Q4 a further 134 households were prevented from being homeless giving a total for the year of 354. The outcome per 1000 households for 09/10 was 9.57 just short of the target set of 10, this was a stretching target and although not met the outcome still shows improvement in performance in this area.

<b>Culture and Leisure</b>
----------------------------

**Outcome 27. Enrich individual lives, strengthen communities and improve places where people live through enjoyment of leisure, culture and sport**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
ACS P017	Visits by C2DE (MORI definition of Working Class) visitors to the Museum of Hartlepool (based on Renaissance funded MORI visitor survey) (LAA CL2)	Jeff Pringle	42	39	2008/09	PI Target not achieved	It is clear that the statistical analysis received from the consultants BDRC is unreliable. The current action is to monitor the situation. Continue to work to implement an alternative method by which we could collect the C2DE results ourselves. I've been discussing ways to do this with colleagues, and will discuss with Corporate ways in which to implement an alternative to supply us with accurate data. For further information please contact Mark Simmons (Audience Development Manager - Renaissance).

**Outcome 28. Cultural and leisure services, better meet the needs of the community, especially disadvantaged areas**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
LAA CL P006	Percentage of leisure centre attendees from NRA (Narrowing the Gap)	Pat Usher	58%	52%	Q4 2009/10	PI Target not achieved	PI is the average % over the two Leisure Centre sites. This was affected by the ongoing refurbishment programme at Mill House LC where attendance was particularly low – 49% in comparison to the Headland Sports Hall which was 58%. Face to face survey was conducted at a different time of year and was hampered by the reduced capacity of the reception/foyer area.

**Strengthening Communities****Outcome 29. Empower local people to have a greater voice and influence over local decision making and the delivery of services**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
LAA SC P001b	% Resident Representatives attending pre agenda meetings	Tracey Herrington	75	55	Q4 2009/10	Target not achieved	Pre agenda meetings well attended. Issues fed into relevant departments, Code of Conduct revised.
LAA SC P001c	% Active CEN members attending Community Network Business Meetings	Tracey Herrington	55	35	Q4 2009/10	Target not achieved	Attendance levels were good - however wider VCS representatives were in attendance as opposed to active CN members

**Outcome 30. Make a positive contribution**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
LAA SC P004a	Access to the Youth Opportunity/Capital Funds - number of applications	Beth Storey	200	85	Q4 2009/10	PI Target not achieved	85 applications to the fund made this year
LAA SC P004b	Access to the Youth Opportunity/Capital Funds - number of approved applications	Beth Storey	150	52	Q4 2009/10	PI Target not achieved	52 applications were successful this year out of 85.
LAA SC P004c	Access to the Youth Opportunity/Capital Funds - number of Young People involved in application process	Beth Storey	300	184	Q4 2009/10	PI Target not achieved	184 young people were involved in the application process. The total number of beneficiaries for YOF/YCF was 7808. The number of young people benefitting through third sector organisations was 4646.

**Outcome 32. Improving financial inclusion**

Code	Indicator	Assigned To	Annual Target 2009/10	Current Value	Last Update	Expected Outcome	Latest Note
CEDFI P025	Increase the number of Credit Union Current Accounts / Savings Accounts opened by Adults	John Morton	250	189	Q4 2009/10	PI Target not achieved	Major data cleanse and closing of dormant accounts took place in the summer of 2009 in preparation for migrating account information to a new computer system. Adjusted baseline figure as at December 2009 within the new system of 2400 adult accounts and 1200 junior accounts.
CEDFI P026	Increase in the opening of bank / savings accounts by school age / college age individuals	John Morton	150	TBC		PI Target not achieved	