

ADULT AND PUBLIC HEALTH SERVICES PORTFOLIO DECISION SCHEDULE



Monday, 28 February 2011

at 10.00 am

in Committee Room A, Civic Centre, Hartlepool

Councillor G Hall, Cabinet Member responsible for Adult and Public Health Services will consider the following items.

1. KEY DECISIONS

No items

2. OTHER ITEMS REQUIRING DECISION

No items

3. ITEMS FOR INFORMATION

- 3.1 Adult Safeguarding Peer Review – *Director of Child and Adult Services*
- 3.2 Adult And Community Services Departmental Plan 2010/2011 – 3rd Quarter Monitoring Report – *Director of Child and Adult Services*
- 3.3 Regeneration And Neighbourhoods Departmental Plan Monitoring Report - April To December 2010 – *Director of Regeneration and Neighbourhoods*
- 3.4 NHS Support For Social Care 2010/11 – Reablement Services – *Director of Child and Adult Services*

4. REPORTS FROM OVERVIEW OF SCRUTINY FORUMS

No items

5. LOCAL GOVERNMENT (ACCESS TO INFORMATION) (VARIATION) ORDER 2006

EXEMPT ITEMS

Under Section 100(A)(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following items of business on the grounds that it involves the likely disclosure of exempt information as defined in the paragraphs referred to below of Part 1 of Schedule 12A of the Local Government Act 1972, as amended by the Local Government (Access to Information) (Variation) Order 2006

6. KEY DECISION

No items

7. OTHER ITEMS REQUIRING DECISION

- 7.1 Social Care Contract: Exception To Contract Procedure Rules (para 3) –
Director of Child and Adult Services

**ADULT AND PUBLIC HEALTH SERVICES
PORTFOLIO**

Report to Portfolio Holder
28 February 2011



Report of: Director of Child and Adult Services

Subject: ADULT SAFEGUARDING PEER REVIEW

SUMMARY

1. PURPOSE OF REPORT

To inform the Portfolio Holder for Adult and Public Health Services of the planned Adult Safeguarding Peer Review in May 2011 and to give some background information about what this will involve.

2. SUMMARY OF CONTENTS

Local Government Improvement and Development (LGID) has developed a process for peer review of adult safeguarding arrangements – a learning process which allows authorities to assess current achievements and identify areas for improvement. Hartlepool Borough Council has commissioned a peer review of adult safeguarding arrangements to take place in May 2011.

3. RELEVANCE TO PORTFOLIO MEMBER

The Portfolio Holder has responsibility for adult social care services, including adult safeguarding.

4. TYPE OF DECISION

For information only

5. DECISION MAKING ROUTE

Adult and Public Health Services Portfolio – 28 February 2011

6. DECISION REQUIRED

The Portfolio Holder for Adult and Public Health Services is asked to note the report and receive further updates as appropriate.

Report of: Director of Child and Adult Services

Subject: ADULT SAFEGUARDING PEER REVIEW

1. PURPOSE OF REPORT

- 1.1 To inform the Portfolio Holder for Adult and Public Health Services of the planned Adult Safeguarding Peer Review in May 2011 and to give some background information about what this will involve.

2. BACKGROUND

- 2.1 The Adult Safeguarding Peer Review developed by LGID aims to assist local authorities to respond to the changing agenda for adult safeguarding, within the context of transforming adult social care.
- 2.2 The peer review is a learning process which assesses current achievements and areas of good practice and identifies areas for improvement.
- 2.3 The review will explore the authority's ambitions, performance and delivery structures against the LGID's Standards for Adult Safeguarding which have been developed in conjunction with the Association of Directors of Adult Social Services (ADASS), the Local Government Association, the Social Care Institute for Excellence and the NHS Confederation.
- 2.4 The standards are centred on four key themes:
- Outcomes for and the experiences of people who use services
 - Leadership, strategy and commissioning
 - Service delivery, effective practice and performance and resource management; and
 - Working together.

3. THE REVIEW PROCESS

- 3.1 In preparation for the review, a Scoping Meeting is planned in February and a facilitated self assessment will be completed by members of the Hartlepool Adult Protection Committee, with support from LGID, on 9 March 2011. A range of documentation is also submitted to the Review Manager in advance of the review. This will include annual report, policies and procedures, statistics, information about the local management

arrangements, Serious Case Review summaries and relevant Scrutiny reports.

- 3.2 A peer review team will visit Hartlepool for five days commencing 9 May 2011. The review team will be made up of five people:
- A serving Director of Adult Social Services or Independent Chair of a Safeguarding Adults Board.
 - A specialist senior manager with direct experience of adult safeguarding.
 - A senior manager from the NHS or the police.
 - A local government member peer with knowledge and experience of adultsafeguarding (ideally a current Portfolio Holder).
 - A LGID Improvement manager to act as Review Manager.
- 3.3 The review team will undertake a programme of focus groups, individual and group meetings with leaders, senior managers, staff, partners, people who use services and the wider community. Involvement from the Local Authority will include the Leader of the Council, Portfolio Holder for Adult Services, Scrutiny Chairs, Chief Executive, Director of Adult Services, Commissioners, safeguarding leads (including legal and training leads) and frontline staff.
- 3.4 The review team will also meet with key managers from the NHS and the Criminal Justice System as well as carers, people who use services, the LlnK and voluntary and community sector representatives.

4. THE REVIEW REPORT AND RECOMMENDATIONS

- 4.1 The review team will present their findings on the final day of the review.
- 4.2 The Council then has the option of receiving a full written report provided within four weeks of the review being completed (with an opportunity to respond and comment before the report is finalised) or an action planning workshop involving members of the Adult Protection Committee, based on a summary of key findings.
- 4.3 A local action plan will be agreed to take forward recommendations and this will be monitored on an ongoing basis through the Adult Protection Committee.

5. RECOMMENDATIONS

- 5.1 The Portfolio Holder for Adult and Public Health Services is asked to note the report and the involvement required within the review process, and to receive further updates as appropriate including the review findings and subsequent action plan.

CONTACT OFFICER: Jill Harrison
Assistant Director – Adult Social Care

ADULT AND PUBLIC HEALTH SERVICES PORTFOLIO

Report to Portfolio Holder
28 February 2011



Report of: Director of Child and Adult Services

Subject: ADULT AND COMMUNITY SERVICES
DEPARTMENTAL PLAN 2010/2011 – 3RD
QUARTER MONITORING REPORT

SUMMARY

1. PURPOSE OF REPORT

To inform the Portfolio Holder of the progress made against the Child & Adult Services Departmental Plan 2010/11 in the first three quarters of the year.

2. SUMMARY OF CONTENTS

The progress against the actions contained in the Child & Adult Services Departmental Plan 2010/11, the third quarter outturns of key performance indicators and associated risks.

3. RELEVANCE TO PORTFOLIO MEMBER

The Portfolio Member has responsibility for performance management issues in relation to Adult Services.

4. TYPE OF DECISION

Non-key

5. DECISION MAKING ROUTE

Adult and Public Health Services Portfolio – 28 February 2011.

6. DECISION REQUIRED

No decision required - achievement against actions, indicators and risks be noted

Report of: Director of Child and Adult Services

Subject: ADULT AND COMMUNITY SERVICES
DEPARTMENTAL PLAN 2010/2011 – 3RD
QUARTER MONITORING REPORT

1. PURPOSE OF REPORT

- 1.1 To inform the Portfolio Holder of the progress made against the key actions identified in the Child and Adult Services Departmental Plan 2010/2011, progress of key performance indicators for the period up to 31 December 2010 and associated risks.

2. BACKGROUND

- 2.1 The Child and Adult Services Department includes Community Services, reporting to Culture, Leisure and Tourism Portfolio Holder, Adult Services, Adult Education and Supporting People reporting to the Adult and Public Health Portfolio Holder, and Children's Services Portfolio reporting to Children's Services Portfolio.
- 2.2 The Child and Adult Services Departmental Plan 2010/11 sets out the key tasks and issues with an Action Plan to show what is to be achieved by the department in the coming year. The plan also describes how the department contributes to the Organisational Development Improvement Priorities as laid out in the Corporate Plan. It provides a framework for managing the competing priorities, communicating the purpose and challenges facing the department, and monitoring progress against overall Council aims.
- 2.3 In 2008-09, the Council introduced a new electronic Performance Management Database (Covalent) for collecting and analysing corporate performance. The database collects performance information detailed in the Corporate Plan and the specific Departmental Plans. The aim is that the database will eventually collect performance information for all levels of the Council, including individual service/operational plans in each department.

3. QUARTER THREE PERFORMANCE

- 3.1 This section looks in detail at how the department has performed in relation to the key actions and performance indicators that were included in the Child and Adult Services Departmental Plan for this Portfolio, as well as associated risks.

- 3.2 On a quarterly basis officers from across the department are asked, via the Performance Management database (Covalent), to provide an update on progress against every action contained in the Departmental Plan and, where appropriate, every Performance Indicator and risk.
- 3.3 Officers are asked to provide a short commentary explaining progress made to date, and asked to traffic light each action based on whether or not the action will be, or has been, completed by the target date set out in the Departmental Plan. The traffic light system is: -

Red	Action/PI target not completed or Action/PI intervention required
Amber	Action/PI progress acceptable
Green	Action/PI target on track or Action/PI target achieved.

- 3.4 Within Child and Adult Services there were a total of 38 actions and 46 Performance Indicators identified in the Departmental Plan. Table 1, below, summarises the progress made, to the 31st December 2010, towards achieving these actions and PIs.

Table 1 – Adult Services (APH portfolio) progress summary

	CLT Portfolio	
	Actions	PIs
Green – completed	7	3
Green – on track	31	21
Amber - acceptable	-	9
Red – Intervention required	-	2
Red – not completed	-	
Annual	-	11
Total	38	46

- 3.5 A total of 7 actions (18%) have been completed, while 31 actions (82%) are on track to meet year end targets. There are no actions which are not expected to be achieved.
- 3.6 It can also be seen that 3 (7%) of the Performance Indicators have reached their target, while 21 (46%) have been highlighted as being on track to hit the target. There are 9 (20%) of the Performance Indicators where progress is acceptable. There are 2 (4%) PIs that require intervention. Additionally, there are 11 (24%) of indicators that are only collected on an annual basis and therefore no updates are available for those indicators (this includes those completed as part of an annual survey).

Table 2: Adult Services Actions – intervention required or target not met.

Ref	Action	Milestone	Comment

NONE

Table 3: Adult Services PI's – intervention required.

Ref	PI	Milestone	Comment
P066	Admissions to residential care – age65+	99.7 per 100,000 population	Although this appears to be under target, the expected year end figure is 131 – which is above target. This was expected due to demographic pressures and increased prevalence of dementia and other long term conditions.
P072	Clients receiving a review	75%	This is a challenging target and there is a significant amount of work being undertaken to ensure that reviews are completed. With the addition of data from mental health services, this PI is expected to achieve, or be very close to the target.

Table 4: Adult Services PI's – Target not met.

Ref	PI	Milestone	Comment

NONE

3.7 Up to the end of the third quarter, Adult Services has completed 7 actions - examples are shown below:-

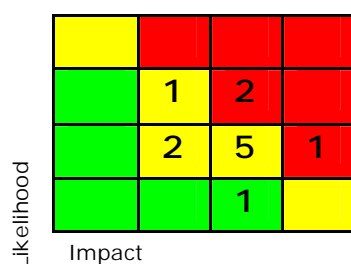
- Revise Joint Strategic Needs Assessment (JSNA) and ensure it influences all plans and programmes that address health inequalities. (CADHW 001).
- Develop a Centre for Independent Living bringing together statutory and voluntary sector organisations focused on supporting working age adults with disabilities. (CADHW049).

4. RISK MONITORING

4.1 It is the policy of Hartlepool Borough Council to take an active and pragmatic approach to the management of risks that could prevent the achievement of corporate and departmental objectives. On a quarterly basis the Adult Services division assesses the risks identified within the Child and Adult Services Risk Register. The Council's approach acknowledges that the purpose is not to remove all risks (this is neither possible nor, in many cases, desirable), rather it is to ensure that potential 'losses' are prevented or minimised and that 'rewards' are maximised.

- 4.2 This summary is reported to the Portfolio Holder within the quarterly monitoring report to provide an overview of risks being addressed by the Adult Services Division of the Child & Adult Services Department.
- 4.3 The diagram below shows the distribution of risks according to their risk rating. Detail of the rating system is in appendix A.

Diagram 1 –Risk Register Heat Map for Adult Services division of Child & Adult Services Department



See Appendix A for key to diagram above

- 4.4 There are a total of 12 risks. There is 1 risk on 'GREEN' status, 8 risks on 'AMBER' status and 3 risks highlighted as 'RED'.

Table 5: Adult Services risks – highlighted red.

Ref	Risk	Comment
ACS R001	Services damaged by insufficient budget allocation or changes in national funding.	2011/12 cuts will add to risk, even though balanced as carefully as possible.
CAD NEW 012	Increased demand on services due to demographic pressures and current economic climate.	Economic position is expected to add to demand for care etc, and reduce ability to pay for services. Significant demographic pressures due to ageing population, increased prevalence of dementia and long term conditions and increasing life expectancy for people with disabilities and very complex needs.
CSD R023	Failure to plan future needs and be able to respond to market pressures.	Significant pressures social care in terms of increases in demand, resulting in significant budget pressures.

5. RECOMMENDATIONS

- i) It is recommended that achievement of key actions and third quarter outturns of performance indicators are noted.

Contact Officer:

Trevor Smith

Performance & Information Manager (Adults)

APPENDIX A

**HARTLEPOOL BC
RISK ASSESSMENT MATRIX AND VALUE GUIDES**

LIKELIHOOD		IMPACT			
		1	2	3	4
		Low	Medium	High	Extreme
Almost certain	4	AMBER 4	RED 8	RED 12	RED 16
Likely	3	GREEN 3	AMBER 6	RED 9	RED 12
Possible	2	GREEN 2	AMBER 4	AMBER 6	RED 8
Unlikely	1	GREEN 1	GREEN 2	GREEN 3	AMBER 4

Use the following suggested value guides to help rate the level of the **controlled risk**.

IMPACT

Extreme Total service disruption / very significant financial impact / Government intervention / sustained adverse national media coverage / multiple fatalities.

High Significant service disruption/ significant financial impact / significant adverse Government, Audit Commission etc report / adverse national media coverage / fatalities or serious disabling injuries.

Medium Service disruption / noticeable financial impact / service user complaints or adverse local media coverage / major injuries

Low Minor service disruption / low level financial loss / isolated complaints / minor injuries

LIKELIHOOD

Expectation of occurrence ***within the next 12 months*** -

- Almost certain
- Likely
- Possible
- Unlikely

ADULT AND PUBLIC HEALTH SERVICES

Report to Portfolio Holder

28 February 2011



Report of: Director of Regeneration and Neighbourhood

Subject: REGENERATION AND NEIGHBOURHOODS
DEPARTMENTAL PLAN MONITORING
REPORT - APRIL TO DECEMBER 2010

SUMMARY

1. PURPOSE OF REPORT

To inform the Portfolio Holder of the progress made against the Regeneration and Neighbourhoods Departmental Plan 2010/11 over the period April to December 2010.

2. SUMMARY OF CONTENTS

The progress against the key actions and performance indicators, along with latest position with regard to risks contained in the Regeneration and Neighbourhoods Departmental Plan 2010/11.

3. RELEVANCE TO PORTFOLIO MEMBER

The Portfolio Holder has responsibility for performance management issues in relation to some aspects of the Regeneration and Neighbourhoods Departmental Plan, covering those areas which fall within the scope of this portfolio.

4. TYPE OF DECISION

Non-key.

5. DECISION MAKING ROUTE

Portfolio Holder meeting 28 February 2011.

6. DECISION REQUIRED

The Portfolio Holder is requested to:

- Note the progress of key actions and performance indicators along with the latest position with regard to risks.

Report of: Director of Regeneration and Neighbourhoods

Subject: REGENERATION AND NEIGHBOURHOODS
DEPARTMENTAL PLAN MONITORING
REPORT - APRIL TO DECEMBER 2010

1. PURPOSE OF REPORT

- 1.1 To inform the Portfolio Holder of the progress made against the Regeneration and Neighbourhoods Departmental Plan 2010/11 over the period April to December 2010.






2. BACKGROUND

- 2.1 The Portfolio Holder has responsibility for performance management issues in relation to some aspects of the Regeneration and Neighbourhoods Departmental Plan, covering those areas which fall within the scope of this portfolio.
- 2.2 The Departmental Plan sets out the key tasks and issues along with an Action Plan to show what is to be achieved by the department in the coming year.
- 2.3 The Council's Covalent performance management system is used for collecting and analysing performance data in relation to both the Corporate Plan and Departmental Plans. The system is also used to monitor Risk Management across the council as part of the Performance Management Framework.
- 2.4 Where appropriate more detailed service plans are also produced detailing how each individual section contributes to the key tasks and priorities contained within the Regeneration and Neighbourhoods Departmental Plan and ultimately those of the Corporate Plan. These plans are managed within the department.

3. THIRD QUARTER PERFORMANCE






- 3.1 This section looks in detail at how the Department has performed in relation to the key actions and performance indicators that were included in the Regeneration and Neighbourhoods Departmental Plan 2010/11.
- 3.2 On a quarterly basis officers from across the department are requested, to provide an update on progress against every action and performance indicator contained in the performance plans.
- 3.3 Officers are asked to provide a short commentary explaining progress made to date, and asked to traffic light each action based on whether or

not they will be, or have been, completed within target as set out in the plans. The traffic light system is: -

-  Completed
-  On track
-  Progress acceptable
-  Intervention required
-  Target not achieved

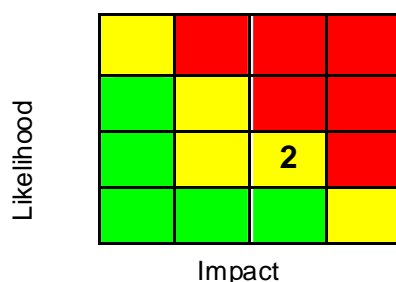
- 3.4 Within the Departmental Plan there are a total of 6 actions and 4 performance indicators for which the Portfolio Holder has responsibility. Table 1, below, summarises the progress made, to the 31st December 2010, towards achieving these actions.

Table1 – Regeneration and Neighbourhoods Departmental Plan 2010/11 progress summary

Departmental Plan (Adult & Public Health Services Portfolio)		
	Actions	PI's
	4	
	2	1
		1
		
		
Annual		
Total	6	2

- 3.5 It can be seen from the above table that 2 of the actions for which the Portfolio has responsibility have been highlighted as being on track to achieve target,
- 3.6 The remaining 4 actions have all being marked as completed. Amongst these officers have:
- New air quality monitoring equipment to replace existing has now been commissioned
- 3.7 It can also be seen that 1 Performance Indicator has been highlighted as being 'on track' with 1 indicator highlighted as progressing within acceptable limits.

- 3.8 It is the policy of Hartlepool Council to take an active and pragmatic approach to the management of risks that could prevent the achievement of corporate and departmental objectives. On a quarterly basis responsible officers assess the risks identified within the Department's Risk Register.
- 3.9 The diagram below shows the distribution of risks according to their risk rating. The two risks for which the Portfolio Holder has responsibility for are both being managed satisfactorily.



4. RECOMMENDATIONS

- 4.1 The Portfolio Holder is requested to:
- Note the progress of key actions along with the latest position with regard to risks.

5. CONTACT OFFICER

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 Systems & Performance Manager
 Regeneration and Neighbourhoods Department
 Hartlepool Borough Council
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**ADULT AND PUBLIC HEALTH SERVICES
PORTFOLIO
Report to Portfolio Holder
28 February 2011**



Report of: Director of Child and Adult Services

Subject: NHS SUPPORT FOR SOCIAL CARE 2010/11 –
REABLEMENT SERVICES

SUMMARY

1. PURPOSE OF REPORT

To inform the Portfolio Holder for Adult and Public Health Services of the funding allocated to Hartlepool by the Department of Health in 2010/11 for reablement services and the plans that have been approved by the Strategic Health Authority for how this will be utilised.

2. SUMMARY OF CONTENTS

The Department of Health announced on 5 October 2010 that additional funding of £70M was available nationally for PCTs to spend on services in 2010/11 to support hospital discharge and reablement. PCTs were required to develop plans with their Local Authorities and other partners detailing how this money would be used for approval by Strategic Health Authorities.

A further allocation of £162M for PCTs was announced on 5 January 2011 for immediate spending on social care services that also benefit the NHS by supporting the delivery of health outcomes. PCTs were advised that this funding should be transferred to Local Authorities via an agreement under Section 256 of the 2006 NHS Act.

Local plans have been developed and were approved by the Strategic Health Authority on 26 January 2011 and funding is expected to transfer in February.

Additional resources have been confirmed in 2011/12 and 2012/13 and work is underway to agree plans for this funding.

3. RELEVANCE TO PORTFOLIO MEMBER

The Portfolio Holder has responsibility for adult social care services.

4. TYPE OF DECISION

For information only

5. DECISION MAKING ROUTE

No decision required – for information only.

6. DECISION REQUIRED

The Portfolio Holder for Adult and Public Health Services is asked to note the report and receive further updates as appropriate.

Report of: Director of Child and Adult Services

Subject: NHS SUPPORT FOR SOCIAL CARE 2010/11 –
REABLEMENT SERVICES

1. PURPOSE OF REPORT

- 1.1 To inform the Portfolio Holder for Adult and Public Health Services of the funding allocated to Hartlepool by the Department of Health in 2010/11 for reablement services and the plans that have been approved by the Strategic Health Authority for how this will be utilised.

2. BACKGROUND

- 2.1 The Department of Health announced on 5 October 2010 that additional funding of £70M was available nationally for PCTs to spend on services in 2010/11 to support hospital discharge and reablement. PCTs were required to develop plans with their Local Authorities and other partners detailing how this money would be used, for approval by Strategic Health Authorities.
- 2.2 Guidance stated that this funding should be used to facilitate seamless care for patients on discharge from hospital and to prevent avoidable hospital readmissions with a decision required locally about how much money was spent on NHS services and how much on social care.
- 2.3 The guidance also made clear that a proportion of this funding should be used to develop current reablement capacity in councils, community health services and the independent and voluntary sectors according to local needs, with resources being transferred to local partners where this made sense locally.
- 2.4 A further allocation of £162M was made to PCTs on 5 January 2011 for immediate spending on social care services that also benefitted the NHS by supporting the delivery of health outcomes.
- 2.5 Guidance stated that this allocation was focused on a broader range of Local Authority funded social care services and PCTs were advised that it must be transferred to Local Authorities via an agreement under Section 256 of the 2006 NHS Act.
- 2.6 Guidance also stated that PCTs needed to work together with Local Authorities to agree jointly on appropriate areas for social care investment and the outcomes expected from this investment. Examples were given regarding the kinds of services that could be invested in and these included:

- short term residential care places, respite or intermediate care;
- more capacity for home care support, investment in equipment, adaptations and telecare;
- investment in crisis response teams and other preventative services to avoid unnecessary admissions to hospital; and
- further investment in reablement services, to help people regain their independence and reduce the need for ongoing care.

3. 2010/11 FUNDING AND PLANS

- 3.1 The allocation for Hartlepool PCT from the original £70M that was announced in October 2010 is £149,000.
- 3.2 The allocation for Hartlepool PCT from the £162M announced in January 2011 is £330,000.
- 3.3 Local plans have been developed and were approved by the Strategic Health Authority on 26 January 2011. The plans include:
- Increased capacity in home care and rapid response nursing services;
 - Increased funding for rehabilitation services;
 - Reablement training for health, social care, independent and voluntary sector staff;
 - Equipment, minor adaptations and major adaptations;
 - Rapid Assessment Support Workers within community nursing services;
 - Telecare equipment and monitoring system upgrade; and
 - Purchase of a fully accessible intermediate care flat at Laurel Gardens.
- 3.4 An element of funding will be used to support the agreed health priorities around nursing capacity, Rapid Assessment Support Workers and an admission avoidance project.
- 3.5 The balance of the funding (£396,000) will support agreed social care priorities and is expected to transfer in February 2011 on completion of the Memorandum of Agreement that has been developed.

4. 2011/12 AND 2012/13 FUNDING AND PLANS

- 4.1 The Spending Review and 2011/12 NHS Operating Framework announced further funding to PCTs in 2011/12 and 2012/13 to develop local reablement services. This funding totals £150M in 2011/12 and £300M in 2012/13 and is contained within recurrent PCT baseline allocations.

- 4.2 In addition to the funding in PCT baseline allocations, the 2011/12 NHS Operating Framework provided details of separate non recurrent PCT allocations for social care of £648M in 2011/12 and £622M in 2012/13. This funding has been allocated to PCTs and must be transferred to Local Authorities via an agreement under Section 256 of the 2006 NHS Act, for investment in social care services to benefit health and improve overall health gain.
- 4.3 It is the Department of Health's clear intention that this funding is used for social care purposes and Local Authorities were informed of the expected transfer from PCTs as part of the local government finance settlement.
- 4.4 As with the £162M announced in January 2011, PCTs need to work with Local Authorities to agree jointly on appropriate areas for social care investment and the outcomes expected from this investment. Examples were given regarding the kinds of services that could be invested in and these included; supporting and maintaining existing services such as telecare, prevention (including falls prevention), community equipment and adaptations and crisis response services.
- 4.5 Allocations for Hartlepool PCT are £1.3M in 2011/12 and £1.2M in 2012/13.
- 4.6 A Steering Group has been established to focus on development and implementation of plans for 2011/12 and 2012/13, as well as monitoring implementation of 2010/11 plans. The group involves health and social care partners across Hartlepool and Stockton in recognition of the fact that we work primarily with the same Foundation Trust and also to maximise any benefits from working jointly.
- 4.7 Draft plans for 2011/12 and 2012/13 include:
- Expansion of telecare services
 - Development of a single point of access out of hours
 - Introduction of Welfare Notices
 - Development of step-up beds to prevent hospital admissions
 - Improved management of people with long term conditions
 - Commissioning services that provide low level support and prevention to maintain people within their own communities.
 - Additional Occupational Therapy capacity
 - Development of Enablement Officer, Contact Officer and Rapid Assessment Worker roles
 - Additional home care reablement staff
- 4.8 These plans build on work undertaken through the Universal Services and Prevention and Early Intervention work streams of the Putting People First Project Board which focus on supporting people to retain their independence and stay active in their local communities for as long as possible and recognize the vital role that can be played by reablement.

- 4.9 While addressing issues regarding hospital discharge and preventing unnecessary admissions or readmissions to hospital, the proposed model for Hartlepool takes a broad view and will ensure that reablement services are in place that can address the needs of people with learning disabilities, mental health needs or physical disabilities, as well as people who are vulnerable but not eligible for social care services.
- 4.10 Once plans are agreed, a Memorandum of Agreement will be finalized to allow the funding to transfer from the PCT.

5. RECOMMENDATION

- 5.1 The Portfolio Holder for Adult and Public Health Services is asked to note the report and to receive further updates as appropriate.

CONTACT OFFICER: Jill Harrison, Assistant Director – Adult Social Care