# CHILDREN'S SERVICES COMMITTEE AGENDA



**Tuesday 23 September 2025** 

at 5.00 pm

in the Council Chamber, Civic Centre, Hartlepool.

MEMBERS: CHILDREN'S SERVICES COMMITTEE

Councillors Boddy (VC), Buchan, Dunbar, Harrison, Holbrook, Little and Morley (C).

Co-opted Members: Gillian Hood, C of E Diocese and Joanne Wilson, RC Diocese representatives.

School Heads Representatives: Adam Palmer (Secondary), Sue Sharpe (Primary), Zoe Westley (Special).

Parent Governor Representative: Martin Pout

Six Young Peoples Representatives

Observer: Councillor Allen, Chair of Adult and Community Based Services Committee

- APOLOGIES FOR ABSENCE
- 2. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS
- 3. MINUTES
  - 3.1 Minutes of the meeting held on 1<sup>st</sup> July 2025 (previously circulated and published).

#### 4. BUDGET AND POLICY FRAMEWORK ITEMS

4.1 Youth Justice Strategic Plan 2025-26 - Executive Director, Children's Services

#### 5. **KEY DECISIONS**

5.1 New Build Kingsley Primary – Executive Director of Children's Services

#### 6. OTHER ITEMS REQUIRING DECISION

No items

#### 7. ITEMS FOR INFORMATION

7.1 Update on the Disaggregation of the Children's Multi-Agency Hub from Stockton-On-Tees, Update Report – Assistant Director (Childrens and Joint Commissioning)

#### 8. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

#### FOR INFORMATION

Date of next meeting – Tuesday 18 November at 5.00pm in the Civic Centre, Hartlepool.



#### CHILDREN'S SERVICES COMMITTEE

### 23 September 2025



**Subject:** YOUTH JUSTICE STRATEGIC PLAN 2025-26

**Report of:** Executive Director, Children's Services

**Decision Type:** Budget and Policy Framework

#### 1. COUNCIL PLAN PRIORITY

Hartlepool will be a place:

- Where people live healthier, safe and independent lives. (People)

#### 2. PURPOSE OF REPORT

- 2.1 The purpose of this report is to seek approval from Children's Services Committee to present the final Youth Justice Strategic Plan 2025-26 (the 'Plan') (**APPENDIX 1**) to Full Council on 2 October 2025 for adoption.
- 2.2 Following adoption, the Plan will then be sent to the National Youth Justice Board.

#### 3. BACKGROUND

3.1 Children's Services Committee approved the consultation process for the Plan on 1 July 2025 following which, the draft Plan was presented to the Safer Hartlepool Partnership and Audit and Governance Committee.

#### 4. PROPOSALS

- 4.1 Children's Service Committee are asked to consider the final draft of Plan on the 23 September 2025 for approval and recommendation to Council for adoption.
- 4.2 There are no alternative options as it is a legal requirement to adopt a Plan.

#### 5. OTHER CONSIDERATIONS

FINANCIAL CONSIDERATIONS	There are no specific financial implication arising from this report. The Hartlepool Youth Offending Services is delivered through partnership funding and grants received from the Youth Justice Board as detailed within the Youth Justice Strategic Plan.		
LEGAL CONSIDERATIONS	Under the Crime and Disorder Act 1998 a local authority must submit a Youth Justice Plan annually to the Youth Justice Board setting out (a) how youth justice services are to be provided and funded in their area and (b) how the Youth Offending Teams established by them are to be composed and funded, how they are to operate and what functions they are to carry out. The Plan must be published in such manner and by such date as the Secretary of State may direct.		
SINGLE IMPACT ASSESSMENT	Reference provided (Appendix 2)		
RISK IMPLICATIONS	Should the plan not be adopted, the Council would not be compliant with the requirements necessary to receive the Youth Justice Board Grant funding for delivery of services to support young people in the youth justice system.		
ASSET MANAGEMENT CONSIDERATIONS	None		
ENVIRONMENT, SUSTAINABILITY AND CLIMATE CHANGE CONSIDERATIONS	None		
SUBSIDY CONTROL	N/A		
CONSULTATION	Any recommendations made by the Children's Services Committee, Safer Hartlepool Partnership, Audit and Governance Committee and Youth Justice Board have been incorporated into the final plan.		

STAFF CONSIDERATIONS	None

#### 11. RECOMMENDATIONS

11.1 Children's Services Committee are asked to approve the final Plan and for it to proceed to Council for approval to adoption.

#### 12. REASONS FOR RECOMMENDATIONS

- 12.1 The development of the Plan for 2025-2026 will provide the Youth Justice Service with a clear steer to bring about further reductions in youth offending and contribute to improving outcomes for children, young people and their families alongside the broader community.
- 12.2 The local Youth Justice Strategic Plan for 2025–2026 will establish responsibility across the Youth Justice Service and the Youth Justice Strategic Board for taking each improvement activity forward within agreed timescales.

#### 13. BACKGROUND PAPERS

- 13.1 The following background papers were used in the preparation of this report:
  - Crime and Disorder Act 1998
  - Children's Services Committee Report 9 July 2025
  - Audit and Governance Report 15 July 2025
  - Strategic Hartlepool Partnership Report 16 July 2025

#### 14. CONTACT OFFICER

Laura Gough,
Assistant Director, Children and Families,
Hartlepool Borough Council,
Level 4, Civic Centre,
TS24 8AY.
E-mail laura.gough@hartlepool.gov.uk

E-mail <u>laura.gough@nartiepoor.gov.uk</u>

#### Sign Off: -

Chief Executive	Date: 03.09.2025	
Director of Finance, IT and Digital	Date: 03.09.2025	
Director of Legal, Governance and HR	Date: 03.09.2025	



### Hartlepool Youth Justice Service Strategic Plan 2025-26









Service	Hartlepool Youth Justice Service (YJS)	
Assistant Director	Laura Gough, Assistant Director Children's Services	
Chair of YJS Board	Jo Heaney, Head of Commissioning (Children, Young People and Maternity - Tees Valley) North East & North Cumbria Integrated Care Board. (Chair Hartlepool YJS Management Board)	

#### **Contents**

- 1. Introduction, vision, strategy & local context
- 2. Governance, leadership and partnership arrangements
- 3. Update on the previous year 24/25

Progress on previous plan

Performance & National Key performance indicators

Risks and Issues

4. Plan for the forthcoming year

Child First

Voice of the Child

Resources and Services

**Board Development** 

Workforce Development

Evidence based practice and Innovation

Evaluation

5. Priorities

Standards for Children

Service Development

6. National Priority Areas

Children from groups, which are overrepresented

Policing

Prevention

Diversion

Education

Restorative approaches & Victims

Serious Violence & Exploitation

**Detention in Police custody** 

Remands

Use of Custody & Constructive Resettlement

Working with Families

7. Sign off, Submission & Approval

Appendix 1 – Staffing Structure

Appendix 2 – Budget costs & contributions 2025/26

#### **Foreword**

Welcome to the 2025-2026 Hartlepool Youth Justice Strategic Plan. This plan sets out our ambitions and priorities for Hartlepool Youth Justice Service and the broader local Youth Justice Partnership for the next year.

### The Safer Hartlepool Partnership, Community Safety Plan 2024-27 establishes a vision for the town:

"Hartlepool will be a place: - that is sustainable, clean, safe and green" and their strategic objective is "to make Hartlepool a safe, prosperous and enjoyable place to live, work and visit". The priorities for the partnership are Anti-social Behaviour, Drugs and Alcohol, Domestic Violence and Abuse and Serious Violence.

The Youth Justice Service and broader partnership has a key role in contributing to this vision, by continuing to deliver a high quality, effective and safe youth justice service that prevents crime and the fear of crime, whilst ensuring that children who do offend are identified, managed and supported appropriately, without delay.

In recent years, Hartlepool has witnessed a significant reduction in youth crime. The local youth justice partnership has been particularly effective in reducing the numbers of children entering the youth justice system for the first time, but there remains a need to drive down incidents of reoffending by children who have previously offended.

This will be achieved through a combination of robust interventions designed to manage and reduce risk of harm, support safety & wellbeing, restore interpersonal relationships, promote whole family engagement and achieve positive outcomes all wrapped around a "Child First" ethos. Encouragingly, Hartlepool Youth Justice Service, alongside partners, continues to maintain a strong health offer for all children and is constantly striving to build upon its restorative offer, whilst ensuring that victims of youth crime also have a voice.

2023-2024 saw a continued increase in work placed upon the service; Turnaround continued to grow, the learning also continued around the new KPI's and the service continued to work alongside the OPCC and Community Safety partners with the Immediate Justice programme. Despite the added workload, Hartlepool Youth Justice Service and the broader Youth Justice Partnership continue to help make Hartlepool a safe, prosperous and enjoyable place to live, work and visit.

In 2025-26, we will strive to continuously improve by:

- Maintaining and building upon the current health offer, with trauma informed practice at its core
- Continuing to work with partners to develop a clear and consistent approach to all forms of child exploitation.
- Embedding a 'child first' approach and making sure children are put first, regardless of their age.
- Continuing to maintain a creative Early/Targeted Intervention, Prevention and Diversion offer.
- Enhance the management of risk for those children assessed as being a high risk of harm to others, ensure we are safeguarding the public and preventing further victims of crime

None of the above will be possible without the continued support and close working relationships of our partners and Children's Services. In addition, these relationships allow us to mitigate the

risks of reducing partnership budgets whilst maintaining the quality and effectiveness of the Service.

As always, the local authority and Strategic Management Board is extremely grateful for the skill, commitment and dedication shown by managers, staff, employees and volunteers of the YJS in continuing to support children who offend or are at risk of becoming involved in offending.

On behalf of the Youth Justice Service Strategic Management Board, I am pleased to pledge my support to, and endorse, the Youth Justice Strategic Plan 2025-26

Henry

Jo Heaney, Head of Commissioning (Children, Young People and Maternity - Tees Valley) North East & North Cumbria Integrated Care Board. (Chair Hartlepool YJS Management Board)

#### 1. Introduction, vision, strategy & local context

#### Introduction

The National Youth Justice System primarily exists to ensure that children between the age of 10 and 17 (who are arrested and charged with a criminal offence) are dealt with differently to adult offenders, to reflect their welfare needs.

In summary, children who offend are:

- Dealt with by youth courts
- Given different sentences in comparison to adults and
- When necessary, detained in special secure centres for children.

It is the responsibility of the Local Authority and statutory partners to secure and coordinate local youth justice services for children in our area, who encounter the Youth Justice System, because of their offending behaviour. This is achieved through the established Youth Justice Services.

The primary functions of Youth Justice Services are to prevent offending and re-offending by children, reduce the use of custody and ensure all the above are delivered with a "Child First" ethos embedded across the service.

Hartlepool Youth Justice Service was established in April 2000 and is a multiagency service, made up of representatives from Children's Services, Police, Probation, Public Health, Health and Education. Hartlepool Youth Justice Service seeks to ensure that:

- All children entering the youth justice system benefit from a structured needs assessment, to identify risk and protective factors associated with their offending behaviour, to inform effective interventions.
- Courts and Referral Order panels are provided with high quality reports that enable informed decisions to be made.
- Orders of the Court are managed in such a way that they support the primary aim of the youth justice system, alongside managing risk of harm, and ensuring there is due regard to the welfare of the child.
- Services provided to Courts are of a high quality and ensure that Magistrates and the judiciary have confidence in the YJS's supervision of children.
- Comprehensive bail and remand management services are in place locally for children remanded sentenced to custody, or on bail whilst awaiting trial or sentence.
- The needs and risks of children, sentenced to custodial sentences (including long-term custodial sentences), are assessed to ensure effective resettlement and management of risk.
- Those in receipt of youth justice services are treated fairly, regardless of race, language, gender, religion, sexual orientation, disability or any other factor, and actions are put in place to address discrimination, if identified.

In addition to the above, the remit of the service has widened significantly in recent years, due to both national and local developments relating to prevention, diversion and restorative justice, and there is now a requirement to ensure that:

 Creative strategies and services are in place locally to prevent children from becoming involved in crime or anti-social behaviour

- Out-of-court disposals deliver targeted and bespoke interventions for those at risk of entering the Youth Justice System
- Assistance is provided to the Police when determining whether Youth Caution's should be issued
- Restorative approaches are used, where appropriate, with victims of crime and ensures that restorative justice is central to work undertaken with children who offend
- The Turnaround Programme continues to meet targets in line with Government criteria

The Hartlepool Youth Justice Plan for 2025-2026 sets out how youth justice services will be delivered, funded and governed in response to both local need, national policy changes and in line with the standards for children in the youth justice system 2019, our most recent HMIP inspection findings, ongoing HMIP Thematic reports and the YJB Strategic Plan 2024 - 2027. It also highlights how Hartlepool Youth Justice Service will work in partnership to prevent offending and re-offending by children and reduce the use of remands and custody, ensuring we put the "child first" throughout all processes.

#### Vision & Strategy

Hartlepool's Children's Strategic Partnership has set out its vision for children within the town as follows:

#### Vision:

Our ambition, as a children's partnership, is to enable all children and families in Hartlepool to have the opportunity to make the most of their life chances and be supported to be safe in their homes and communities.

#### **Priorities:**

- Children can make the most of their life chances and are safe
- Improving family relationships, strengths, skills and resilience
- Reducing the impact of domestic violence, mental health, drugs and alcohol misuse on children and families
- Helping parents, carers and children to gain skills and secure jobs

The Youth Justice Service, as part of the wider Children's Services, seeks to deliver on the vision and objectives through a number of identified Youth Justice Service Strategic Priorities for 2025 - 2026.

In addition, these priorities align and overlap with the strategic priorities set by the Safer Hartlepool Partnership for 2024-27:

- Anti-social Behaviour;
- Drugs and Alcohol;
- Domestic Violence and Abuse and
- Serious Violence.

#### **Youth Justice Service Strategic Objectives and Priorities – 2025-2026**

We will use our grant, partner contributions and available resources, to deliver our services that enable us to work towards achieving the following objectives and priorities annually:

**Re-offending -** reduce further offending by children who have committed crime with a particular emphasis on continuing the development of Service interventions that are structured, responsive, tailored to meet identified individual need and evaluated. (Both within Youth Justice Services and provided by external agencies).

**Early/Targeted Intervention, Prevention & Diversion –** sustain the reduction of first-time entrants to the youth justice system by ensuring that creative strategies and services remain in place locally to prevent children from becoming involved in crime and anti-social behaviour.

**Remand, Custody & Constructive Resettlement –** demonstrate that there are robust and comprehensive alternatives in place to support reductions in the need for remands and custody. Ensure bespoke constructive resettlement packages are implemented at the earliest opportunity.

Risk and Safety & Wellbeing (AssetPlus/Prevention and Diversion assessment) – ensure all children entering or at risk of entering the youth justice system benefit from a high-quality structured needs assessment to identify risk of harm, safety and wellbeing concerns and desistance factors, to inform effective intervention and risk management.

**Risk of Harm** – Support for children who are assessed as being a high/very high risk of harm to others. Children who are deemed to be a significant risk to the public will benefit from a multiagency approach to manage and reduce their potential risk. Children who remain a high or a very high risk of harm, will now be subject to a separate review at the 12-week point, to see what, if anything, may be done differently to reduce the risk.

**Restorative Justice** – ensure all victims of youth crime have the opportunity to participate in restorative justice approaches and restorative justice is incorporated into the work undertaken with children who offend.

**Effective Governance –** ensure that the Youth Justice Strategic Management Board is a well-constituted, committed and knowledgeable Board, which scrutinises Youth Justice Service performance and drives continuous improvement.

**Voice of the Children –** ensure that all children are actively involved in developing their own plans and are encouraged and supported to inform current and future service delivery both operationally and strategically.

**'Child First'** – ensure that the Child First principles are regularly reviewed and embedded within the Youth Justice Service and that every child has the opportunity to live a safe and crime free life and make a positive contribution to society. Ensure the children we support are treat as children, regardless of their age.

**Education, Training, Employment –** Working in collaboration with partners i.e. schools, virtual school and the One Stop Shop to ensure all children open to the YJS are actively engaging in some form of suitable ETE, thus reducing NEET numbers, increasing attendance and improving outcomes.

**Substance Misuse –** Working in collaboration with partners i.e. Start to improve and sustain the engagement of children, open to the YJS, within substance misuse services.

**Serious Violence & Exploitation –** Working with, and alongside, all partners including the Police, Harm outside the Home (HoTH) and Violence Reduction Unit to address and reduce serious violence and all forms of child exploitation

**Overrepresented Children -** Identify and adress any areas of over representation within the YJS cohort alongside the management board and partners.

#### **Local Context**

Hartlepool Youth Justice Service (YJS) covers the local authority area of Hartlepool, which is impacted upon by a range of social, economic and environmental factors.

Using the 2019 average score of the Indices of Deprivation, Hartlepool is the 10<sup>th</sup> most deprived area based on percentage of LSOA's in 10% of most deprived areas nationally. High levels of unemployment, crime and anti-social behaviour, domestic violence and substance misuse are all factors which provide significant challenges to the children we work with impacting on their behaviours and influencing outcomes. At the time of the plan being written, there was no new data published.

According to the mid 2023 population estimates – ONS, the population of Hartlepool is in the region of **95,366** with approx.**9750** being between the ages of 10-17.

The BAME population in Hartlepool has seen an increase, however, continues to remain somewhat low in comparison to other areas locally, **4574** or **4.9%** of Hartlepool Population (Non-White ethnic groups, Census – ONS). The 10-17year olds age range BAME population is – **662.** At the time of writing there was no new data published.

Current number of Children in our Care (CIOC), all ages – **338** (as of 31 March 2025, Hartlepool Performance Team)

Current CIOC figures 10–17 – **219** (as at 31 March 2025, Hartlepool Performance Team) \*\*At the time of writing this Strategic Plan there are **9** children open to the YJS who are CIOC.

Hartlepool is served by five secondary schools, 1 Pupil Referral Unit (Horizon School) and Catcote Academy, which caters for secondary and post-16 students with special educational needs. There are four sixth form providers, two of which are located within secondary schools.

Hartlepool YJS has had to evolve over the years in response to changing local circumstances and economic factors. The current service is a traditional YJS model with two small operational teams delivering case management across Prevention/Diversion/Out of Court Disposals and Post Court Orders/DTO. The operational teams are supported by a Leadership Team, which carry out day-to-day operational oversight, performance management, service planning and policies & procedures. There is also a small business support team, as well as sessional staff and Referral Order panel volunteers who provide a very valuable service.

The YJS is constantly striving to ensure that the service can meet the current and future demands of the young people referred in, based on a 'fit for purpose' structure, which supports high quality service delivery. Central to this, is the recognition that all staff will need to be well equipped to deal with a wide variety of service user needs and keep abreast of emerging areas of practice, not least trauma informed practice, the developing body of knowledge and evidence surrounding County Lines, Modern Day Slavery and Serious Youth Violence as well as findings from HMIP and other relevant inspection bodies.

As with the majority of YJS's the service is dealing with smaller caseloads, however these are much more complex individuals with multiple risks and vulnerabilities, the main cohort are predominantly young white males aged between 14 and 17, many of whom reside within

Hartlepool's most deprived neighbourhoods. Although not mutually exclusive, the common criminogenic and welfare issues prevalent amongst this cohort are identified as:

- higher than average mental health needs
- higher levels of drug and alcohol use than for the general population
- low educational attachment, attendance and attainment
- · having family members or friends who offend
- higher than average levels of loss, bereavement, abuse and violence experienced within the family – historical trauma
- a history of family disruption
- · chaotic and unstructured lifestyles
- vulnerable to all elements of exploitation
- exposure to Adverse Childhood Experiences (ACE's) from a young age

Alongside this cohort of young males, there is another cohort of young, white females of similar age (14-17), whom, although perhaps not as prolific in terms of reoffending, are of significant concern due to multiple complex issues, which are more welfare orientated. These include substance misuse, chaotic lifestyles, sexual exploitation, missing from home episodes and family breakdown. Again, as with the male cohort, young females who are offending are noted to have a higher prevalence of poor emotional well-being and poor school attainment and outcomes.

As can be seen from the figures above Hartlepool does have a relatively low BAME percentage compared to locally and regionally, however the service does have the necessary training and skills to respond to work with children from a BAME or other diverse background. More notably the number of Children in Our Care (CIOC) does fluctuate within the YJS cohort, the data is regularly analysed and there is ongoing work with partners and carers to ensure appropriate actions are in place to support this vulnerable group of children. This is a strategic priority; actions and progress are reported to the Strategic Management Board on a quarterly basis.

The YJS Leadership Team are aware of the increase in children who have an EHCP, SEN or identified as needing SEN support. The YJS, through support with their commissioned services is ideally placed to identify children who may have an unmet educational need which may be masked with poor behaviour in an educational setting and schools using their behaviour policies to manage behaviour as opposed to the underlying need.

Working in partnership is key to supporting a greater understanding of these underlying issues and addressing them in a holistic and co-ordinated way, to provide "pathways out of offending", reduce crime and break the cycle of offending behaviour across generations.

#### 2. Governance, leadership and partnership arrangements

#### Governance:

The Youth Justice Service is part of Hartlepool Borough Council's Children & Joint Commissioning Services Department, which also includes Children's Social Care and Early Help services. The Management Board is chaired by Jo Heaney, Head of Commissioning (Children, Young People and Maternity - Tees Valley) North East & North Cumbria Integrated Care Board.

The board is made up of representatives from Children's Social Care, Police, Probation, Public Health, Courts, Education, Youth Support Services, and Office of the Police & Crime Commissioner, Community Safety, and elected members.

Effective integrated strategic partnership working and clear oversight by the Management Board are critical to the success and effective delivery of youth justice services in Hartlepool. The board is directly responsible for:

- Determining how appropriate youth justice services are to be provided and funded
- Overseeing the formulation each year of the youth justice plan
- Agreeing measurable objectives linked to key performance indicators as part of the youth justice plan
- Ensuring delivery of the statutory aim to prevent offending by children and young people
- Giving strategic direction to Youth Justice Service Manager and Youth Justice Service Team
- Providing performance management of the prevention of youth crime and periodically report this to the Safer Hartlepool Partnership
- Ensuring that Standards for children in the youth justice system 2019 and the Child First ethos are embedded across the whole service and audits are completed within required timescales
- Promoting the key role played by the Youth Justice Service within local integrated offender management arrangements
- Advocate on behalf of the YJS within their own service areas and beyond, specifically supporting the YJS to overcome barriers to effective multiagency working
- Oversight of all data submissions to the YJB ensuring timeliness, especially conditions set out in the YJB grant
- Ensuring the recommendations outlined in YJB papers and HMIP inspection reports/thematic reviews are addressed and monitored at board meetings

The Management Board is clear about the priority areas for improvement and monitors the delivery of the Youth Justice Strategic Plan, performance and prevention/diversion work. It is well attended and receives comprehensive reports relating to performance, finance and specific areas of service delivery.

Members of the Board are knowledgeable, participate well in discussions and are members of other related boards, such as the Children and Young People's Partnership, Local Safeguarding Children's Board, Safer Hartlepool Partnership and Health and Wellbeing partnerships, as well as the Cleveland Criminal Justice Board, all of which contribute to effective partnership working at a strategic level. Board meetings are well structured, and members are held accountable.

#### **Leadership/Structure**

Hartlepool Youth Justice Service has a total staff team of 25, which includes three seconded staff, and YJS volunteers, numbers fluctuate due to the nature of the arrangement although we are considering how we best utilise volunteers, so the arrangement is mutually beneficial and rewarding. (**Staffing structure attached at Appendix 1**). Within this figure, the service benefits from a team of three active volunteers who are Referral Order Panel members. All staff and volunteers are subject to Disclosure and Barring Service (DBS) checks, which are renewed every three years.

There are also three external staff commissioned into the service one x PT (0.3) Speech and Language Therapist (SALT) (funded by the YJS), one x PT Clinical Psychologist (funded by the ICB) and one x PT (0.1) Educational Psychologist (funded by the YJS).

Via the Violence Reduction Unit (CURV) four Custody Navigators have been employed; they are in the central custody suite (Middlesbrough) and engage all children entering the custody, with a view to support, guide and direct them for further support. (These are not included in the total staff team numbers)

At the time of writing this report all statutory partners have seconded staff within the YJS or have provided direct pathways i.e. Health, Education, Police, Social Care and Probation. The YJS are without a Seconded Probation Officer; in the absence of a Probation Officer, the National Probation Service provide a financial contribution. Despite there being no Probation Officer in post, the YJS have strong links with Probation to ensure those children who are transitioning from the YJS to Probation understand the roles, expectation and how service delivery and expectations are very different.

The YJS delivery model has been reconfigured and restructured during the last year to ensure the service remains sufficiently flexible to address future challenges. This will continue to be achieved through a generic case management and intervention delivery model, across pre and post court functions. This will ensure maximum resilience, capacity and flexibility to meet the needs of children and the service.

The current YJS structure aims to consolidate areas of strong performance and effective practice, whilst also providing a dynamic framework to respond to emerging priorities, recognised by both the Local Authority and key partners. This model (alongside the YJS strategic plan) allows the organisation and the wider YJS partnership to action the priorities for service delivery and to achieve best outcomes for children across the range of statutory and preventative services.

Hartlepool Borough Council recruited a new Assistant Director (AD) in the summer of 2024; the AD brings a wealth of experience in the field of Safeguarding and children in our Care, and exploitation of children. The AD Children & Families is also the designated Head of Service for the Youth Justice Service with a service manager having responsibility and oversight for all elements of service delivery. The AD reports directly to the Director of Children's Services (DCS).

Sadly, the YJS Team Manager, Roni Checksfield passed away suddenly in March 2025. The sudden death had a profound impact on the whole YJS team. Roni advocated on behalf of the team and was determined to ensure all children received the best possible service and their needs were met. Despite the significant emotional upheaval, it is testament to the team, that despite what they were going through, they continued supporting the children and providing the best possible service for children open to the YJS. Roni left a strong legacy that will continue to be built upon within the team. At the time of this report being written the recruitment process is ongoing.

#### **Partnership Arrangements**

Hartlepool Youth Justice Service is a statutory partnership which includes, but also extends beyond, the direct delivery of youth justice services. To deliver youth justice outcomes it must be able to function effectively in both of the two key sectors within which it operates, namely:

- Criminal justice services
- Services for children and their families

The Youth Justice Service contributes both to improving community safety and to safeguarding and promoting the welfare of children and in particular protecting them from significant harm.

Many of the children involved with the Youth Justice Service are amongst the most vulnerable children in the Borough and are at greatest risk of social exclusion. The Youth Justice Service's multiagency approach ensures that it plays a significant role in meeting the safeguarding needs of these children. This is achieved through the effective assessment and management of safety & wellbeing, as well as risk, through working in partnership with other services; for example, Children's Services, Health, Education, Secure Estate and Police to ensure children's wellbeing is promoted and they are protected from harm. Regular communication, meetings, joint training opportunities and speedy information/intelligence sharing ensure ongoing strong links and relationships.

All high-risk cases can be escalated to the Multi Agency Harm Outside the Home (HoTH) or the Strategic Risk Management Group; Youth Justice Service has representation on both groups, which meet monthly. Discussions around serious youth violence, criminal exploitation and county lines are conducted within these forums, ensuring tight plans are implemented and strategic management oversight is afforded

The YJS also has good links into the Voluntary and Community Sector (VCS).

The YJS has both operational and strategic representation on the following forums that all contribute to the support of children in the justice system.



#### 3. Update on the previous Year 2024-2025

#### Progress on previous strategic priorities

#### **Youth Justice Strategic Priorities 2024/25**

**Re-offending** - reduce further offending by children who have committed crime with a particular emphasis continuing the development of Service interventions that are structured, responsive and tailored to meet identified individual need and evaluated. (Both within Youth Justice Services and provided by external agencies).

#### **Key Actions**

- Undertake quality assessments of children at risk of re-offending, ensuring risks, desistance factors and needs are identified which inform effective intervention planning
- Continue to improve interventions delivered, through innovation and collaboration where appropriate
- Improve intelligence and timely information sharing relating to those children who are at risk of offending, to inform service-wide improvement activity or targeted work
- Continue to improve the 'Child First' approach and Health offer within the service and with partners
- Continue to undertake activities in relation to retaining both the Speech & Language Therapist, Trauma Informed Care Pathway and Emotional Wellbeing pathways within the YJS beyond March 2025

#### **Update**

- All of the above actions have been achieved.
- Hartlepool YJS run a Reoffending report from Child View and are utilising the tracker available. The information being provided is timelier and allows us to update Leadership meetings and Management boards much quicker with data and analysis
- Senior representation at the regional Reoffending Group chaired by the OPCC
- Since the inception of the HoTH team there are now far greater sources of intelligence alongside the Police and partners, which aids service wide improvements and targeted work.
- Reoffending figures do however continue to fluctuate and there has been some considerable increase in time between charge and outcome for those children open under the National Referral Mechanism (NRM).

#### Concerns

 No current concerns. Locally children who re-offend have a team around them to ensure there is adequate support and oversight in place.

**Early & Targeted Intervention/Diversion** — Continue to prioritise a reduction in first time entrants to the youth justice system by ensuring that creative strategies and services remain in place locally to prevent children and children from becoming involved in crime and antisocial behaviour.

- Maintain and enhance the YJS Early & Targeted Intervention programme "Choices" across Children's Services and the partnership
- Operate a targeted approach to supporting individuals and groups of children at risk of offending - based on intelligence and collaborative working with key partners (Police, ASB, Early Help, Voluntary Community Sector, Schools, etc.)
- Work with the HOTH team and partners to reduce and respond to Child exploitation

- Ongoing trend analysis of past and current FTE's to identify key themes and responses
- Ongoing briefings to key partners (such as Police and Social Care) to emphasise and promote the Prevention and Diversion agenda
- Continue to review and deliver our point of arrest diversion as a distinct and substantially different response to formal out of court disposals
- Continue to review the Diversion & Prevention strategy in place ensuring it includes how children are identified for diversion/prevention, how the services are delivered, by whom and how success is evaluated.

#### **Update:**

- All the above actions were achieved
- Early & Targeted Intervention programme, Choices is continuing to receive referrals from within Children's Services.
- The service continues to work directly with children through our diversionary offer of Restorative Intervention and both Triage 1 and 2, all referrals are via the Police and Courts.
- The Turnaround programme continues to add a further offer alongside Preventions & Diversion
- Immediate Justice (Making Good) went live on the 25 Sept 2023, unfortunately the MoJ funded programme ended in March 2025

#### **Concerns**

- Turnaround was funded for 2025/26, unfortunately the funding was significantly reduced forcing us to review the programme and delivery model. If the programme continued beyond 2026, it would allow us to continue the programme but year on year funding is a concern for the staff it funds.
- Making Good was beginning to build momentum when the funding was stopped. The
  programme enabled us to identify children involved in ASB and deliver direct restorative
  interventions with a focus on victims and how the wider community is affected.

**Remand and Custody & Resettlement** – demonstrate that there are robust and comprehensive alternatives in place to support reductions in the use of remands and custody and the YJS Resettlement Policy is reviewed and evaluated.

#### **Key Actions**

- Monitor and maintain the use of Compliance Panels to ensure continued effectiveness
- Ensure the Service provides intensive packages of supervision and support to high intensity orders and bail arrangements
- Ensure that the needs of children in custody and the factors relating to their offending behaviour are addressed in the secure estate to prevent further offending upon release
- Continue to review and evaluate the Resettlement Policy in place for children upon release from the secure estate (HMIP Youth Justice inspection framework, standard 4.1 Resettlement, May 2021)
- Regularly review capacity to deliver ISS, and resource appropriately, through a multiagency approach

#### **Update**

- All the above was achieved
- We continue to utilise and review our Resettlement Policy.
- We continue to work closely with the courts and partners to ensure all children receive the best support available.
- Hartlepool YJS are part of the YRO (ISS) pilot, which commenced on the 3<sup>rd</sup> July 2023 and is ongoing at the time of the report being written.
- The YJS commission a Court Officer who has an excellent relationship with the Magistrates and knowledge of legislation and sentencing, which puts us in a

favourable position when liaising with the courts. The commissioning arrangement has been extended for a further three years.

#### Concerns

- There continues to be a national shortage of suitable regulated local placements for children remanded to local authority accommodation, which places huge challenges both financially and operationally on the authority, service and most importantly the children and their families. There are ongoing strategic discussions nationally.
- The Teesside Court User Group was due to be re implemented in June 2024, there
  are no confirmed dates for the meeting to be held.

#### Risk and Safety & Wellbeing (Asset Plus/Prevention and Diversion assessment)

 ensure all children who are at risk of entering the youth justice system benefit from a structured needs assessment to identify risk of harm, safety and wellbeing concerns and desistance factors, to inform effective intervention and risk management.

#### **Key Actions**

- Continued AssetPlus refresher training, ensuring robust assessment of a child's needs
- All of the YJS Pre-Court Team have had internal training on the completion of the YJB approved, Prevention and Diversion assessment which focusses on several areas including, building on strengths, family needs, child friendly language and more focus on behaviour.
- Work in partnership with other agencies to ensure there is a co-ordinated assessment and plan relating to a child's risk and safety & wellbeing
- Implement an audit cycle/performance clinic to ensure assessment and plans are meeting the appropriate quality standards through robust and transparent quality assurance and feedback.
- Ensure that desistance factors are identified and analysed in all assessments of every child subject to YJS supervision through quality assurance and staff supervision.
- Attendance and contribution to YJB Regional Effective Practice groups and peer collaboration with Tees Valley and North East YJS colleagues
- Ongoing internal staff training and workshops to benchmark quality standards in the management of risk and safety & wellbeing
- Continue to work alongside the partnership to identify suitable interventions and pathways for children, those criminally exploited and potentially being drawn into County Lines activity

#### **Updates**

- All above achieved however acknowledgement is given to children who are routinely assessed as being a high or very high risk of harm. The YJS Leadership Team are exploring factors that may be keeping a child as high or very high risk and what can be done differently to reduce the risk.
- The YJS Management Team have begun to explore what can be done differently in the management of risk. Meetings will be held with colleagues from Forensic CAMHS and Educational Psychology to look at an alternative approach.

**Restorative Justice & Victims** – ensure all victims of youth crime can participate in restorative justice approaches and restorative justice is incorporated into the work undertaken with children who offend.

- Ensure that victims of youth crime can participate in restorative justice (RJ) approaches leading to improved outcomes for victims
- Continue to use restorative practice across all aspects of the Youth Justice Service

- Regularly re-visit, review and develop practice and process around Referral Order panels to ensure increased involvement from victims, panel members, children and their families
- Continue to develop the in-house RJ 'offer' to consolidate and embed current and better integrated working practices including the victim's evaluation

#### **Updates**

- RJ continues to be a priority area across all service delivery
- We are seeing an increase in victim participation
- Victim evaluation & feedback is improving
- We continue to provide suitable reparation projects and will aim to source projects in line with the child's voice.
- The current YJS Victim Policy has been updated and re-written in line with the new Victim's Code
- There are no current concerns with our victim offer or the support offered to victims of youth crime
- The YJS now have a victim audit to monitor victims and ensure their needs and wishes are being met
- Victim audits will be completed once a month with a weekly RJ Surgery being held by the RJ Officer

**Effective Governance** – ensure that the Youth Justice Strategic Management Board is a well-constituted, committed and knowledgeable Board, which scrutinises Youth Justice Service performance.

#### **Key Actions**

- The Youth Justice Management Board will provide oversight and scrutiny of the service action plan and performance
- Ensure Management Board members attend regular development and shadowing opportunities as provided by the YJS Manager.
- Continue to review the Terms of Reference for the YJS board to ensure it is fit for purpose and includes appropriate representation and contribution of all statutory partners.
- Attendance and representation at YJB Regional executive meetings with colleague YJS
  Managers from the North East to share learning and Governance issues to improve
  wider regional service delivery

#### **Update**

- All the above was achieved
- There is a continued programme in place for all board members
- Board members are regularly reminded to prioritise their attendance at the quarterly board meetings
- There are no current concerns

**Voice of the Children** – ensure that all children are actively involved in developing their own plans having the opportunity to develop and inform current and future service delivery

- Ensure children's involvement in relation to their assessment and plans is clearly evidenced within the records.
- Children to be actively involved in developing their own plans and their comments are captured at implementation, review and closure of all plans
- The service will ensure children are provided with opportunities to influence and shape service delivery through access to, and completion of, Survey Monkey feedback, session evaluations, closure summaries and SAQ

 YJS leadership team to hold regular evaluation/feedback meetings to ensure all comments are seen and actioned where required and findings shared at quarterly management board meetings

#### **Update**

- Considerable work has been undertaken across the service with all staff, the
  implementation of a Child First operational guidance includes how we capture the voice
  of the child and more importantly, what we do with the findings. The Voice of the Child
  continues to be captured via SAQ, sessional feedback sheets, Survey Monkey and
  Closure Summaries. All findings are analysed at leadership meetings and produced at
  board meetings for further scrutiny and action.
- We continue to look at ways in which we can engage with and capture feedback from children to ensure that their views help shape the delivery of what we do. The YJS will look at ways in which children can actively be involved in board meetings, this may include focus groups on a specific topic that directly affects the children and the work we do

'Child First' – ensure that the Child First principles are regularly reviewed and embedded within the Youth Justice Service and that every child can live a safe and crime free life, and make a positive contribution to society.

#### **Key Actions**

- Prioritise the best interests of children, recognising their needs, capacities, rights and potential.
- Encourage children's active participation, engagement and wider social inclusion.
- Ensure that all work carried out by the service is a meaningful collaboration with children and their parents/carers.
- The YJS will promote a childhood that is removed from the Justice System, using prevention, diversion and minimal intervention and that all work minimises stigma.

#### Update

- We continue to advocate strongly on the "Child First" ethos embedded within the YJS
- We treat children as children and acknowledge those young people who may be 16/17 and approaching adulthood but have not yet transitioned to adult services. We continue to support young people from 10-17 and apply the Child First principles
- Guidance clearly highlights what is expected throughout assessment, planning, interventions, reviews and closures for all children within the YJS.
- The above is monitored by way of children feedback and evaluation as well as via supervision, QA, case audits and direct 1:1 with the child.
- There are no current concerns

**Education, Training, Employment** – Working in collaboration with partners i.e. schools, virtual school, One Stop Shop etc. to ensure all children open to the YJS are actively engaging in some form of suitable ETE, thus reducing NEET numbers and increasing attendance and attainment.

- Ensure education is suitably represented on the Strategic Management Board
- Education reports are submitted by partners for each Strategic Management Board meeting and contain as a minimum, how many children are not receiving their education entitlement, how many are excluded, on part time timetables or electively home educated. This data should be analysed to identify any disproportionality and care status of the child. The number of children who have Education and Health Care Plans (EHCP) who are open to the service should be provided.
- Encourage children's active engagement with their respective education provider
- Continue working in collaboration regarding children with EHCP/SEN

#### **Update**

- Education reports are now presented at every management board meeting, data is
  provided on how many children are not receiving their education entitlement, how many
  are excluded, on part-time timetables or electively home educated. This data is
  analysed to identify any disproportionality and care status of the child. The number of
  children who have Education and Health Care plans (EHCP) who are open to the
  service is also provided, analysed and discussed.
- Our education support is growing and our communication and challenge with education providers is vastly improving. We have secured the time of an Education Psychologist (once per week), which is proving very beneficial for both children and staff.
- There are processes in place which remove the need for a separate YJS education meeting. The YJS has representation on the Hartlepool Inclusion Panel meeting and Vulnerable Pupils Operational Group

#### Concerns

- There are still far too many children receiving exclusions/suspensions. There is a need for schools, academies and education providers to engage and where needed reach out to wider services in a timelier manner.
- Schools and academies will routinely use alternative provision, or reduced timetables, as a means of 'managing' the child's behaviour, which can mask an unmet learning need. Hartlepool YJS will continue to challenge education providers to ensure children open to the service are receiving an appropriate education which meets their needs. They are also working with other services to manage behaviour to reduce exclusions.

**Serious Youth Violence & Exploitation** – Working in collaberation with the HoTH, Police and all other partners to ensure that all forms of serious youth violence and exploitation are identified and suitable plans implemented to reduce the risks.

#### **Key Actions**

- Continue to have representation at all HoTH meetings
- Ensure any identification of potential exploitation via assessment and ongoing work is referred into the HoTH straight away
- Alongside partners, ensure NRM referrals are completed for all relevant children and followed up
- Build upon the risk management meetings (RMM) convened by the YJS ensuring all actions are completed, safety plans are in place and suitable contingency plans are identified
- Continue to ensure senior YJS representation at all relevant strategies/complex case discussions and mapping meetings
- Continue to have senior representation at all PREVENT meetings
- Continue to work alongside the OPCC/Police and all partners in improving and sustaining the Violence Reduction Unit – CURV

#### **Update**

- The YJS have senior representation at all HoTH person and location of interest meetings
- All ongoing NRM and potential NRM are discussed and scrutinised at the HoTH meetings
- The YJS attend monthly Police Tactical Control Group (TCG) and Multi Agency Risk of Serious and Organised Crime meetings to discuss in depth Organised Crime Groups, Criminal Peer Groups and any children potentially linked to these
- Regular staff training is made available by the LA re exploitation, County Lines and all forms of Modern Day Slavery
- RUI continue to be analysed in monthly leadership meetings and scrutinised alongside serious youth violence offences with the Police and CPS, daily data spreadsheets are produced by the seconded Police Officer, giving live updates on all cases.
- The three Cleveland YJS's have strategic representation across all tiers of the VRU (CURV)

- Via CURV, and with mangement oversight by the Cleveland YJS's, we have 4 x Custody Navigators in post, this ensures earlier engagement with all children entering the Custody Suite.
- All children who are assessed as high or very high risk of harm are subject to internal RMM. The YJS Leadership Team will hold a separate review for all children who are assessed as a high or very high risk of harm and what, if anything, may be done differently to reduce the risk
- A separate report will now be completed which outlines the cohort of children open to both the YJS and HoTH

#### Concerns

We still don't appear successful as a partnership in disrupting and prosecuting potential
perpetrators of CCE. This is primarily Police led and staff from Hartlepool YJS will
continue to submit intelligence reports to safeguard and support the disruption of child
exploitation.

**Substance Misuse** – Working in collaboration with partners i.e. Horizon/Start to improve and sustain the engagement of children open to the YJS within substance misuse services.

#### **Key Actions**

- Ensure substance misuse providers are suitably represented on the Strategic Management Board
- Regular reports/updates submitted to the Strategic Management Board by substance misuse providers
- Ensure the continued working arrangements/pathways are embedded between the YJS and substance misuse partners
- All children identified as needing support are actively encouraged to engage with appropriate substance misuse services

#### **Updates**

- All the above has been achieved
- Pathways into substance misuse services are maintained with regular communication and their representation at board meetings
- 3 way introductory meetings are now held, where required, with children, Hartlepool YJS and Start to discuss and encourage engagement with the service.
- There will always be work to do in encouraging and maintaining a child's engagement with these services, however we are seeing more creative methods being implemented.

#### **Concerns**

- There continues to be an under representation of children within the YJS cohort open to substance misuse services, especially where misuse has been identified as a concern within assessments.
- At the time of the report being written there has been an increase in the use of street bought pregabalin. This is concerning, yet many children open to the YJS don't yet appear ready or willing to address their substance misuse.
- Hartlepool YJS continues to link in with the substance misuse service

Over represented children – Identify and adress any areas of over representation within the YJS cohort alongside the management board and partners

- Ensure a quarterly needs analysis of the YJS cohort continues to be presented at each Management Board for analysis of over representation and ongoing needs/gaps within service delivery
- Continue to scrutinise all HMIP Thematic report findings i.e. the over representation of black and mixed heritage boys, Children in Our Care (CIOC), stop and searches/strip searches etc and ensure discussions and any potential actions are agreed and implemented by the management board

#### Update

- Disproportionality is now an agenda item within the YJS managers report, to quarterly management boards, highlighting any over representation. Discussions are undertaken and all actions are formulated and monitored.
- Stop searches and strip searches are monitored and all information/data discussed at Management Board meetings.
- Regular discussions with all partners including Police and Social Care are undertaken to address and look at potential actions for any areas of over representation within the service.
- If there is an increase in the number of over represented children the YJS will review referrals on an individual basis and respond accordingly.

#### Concerns

- No major concerns identified
- The YJS have recognised that the number of children open to the YJS who have an EHCP, SEN or SEN Support has increased. Whilst this is a concern, it is a positive that the YJS are proactive in referring to in-house commissioned service who are identifying unmet needs.

#### Performance over the previous year

#### Binary reoffending rate -

Hartlepool's data team, YJS Leadership team, have now completed work with Business support to set up the reoffending toolkit within our management information system Child View, this data is very useful and informative for management boards and any reports requested.

We continue to establish and embed a collaborative multiagency solution and response to reoffending. Strong communication across Children's Services and Cleveland Police ensures regular discussions/mapping meetings are being undertaken, with clear accountable actions for everyone. Alongside this, the YJS puts a great deal of focus on their multiagency risk management meetings for those small numbers of cases posing the highest risk of reoffending.

The YJS have representation on the Cleveland Reducing Re-offending Group, which feeds into the Cleveland and Durham Local Criminal Justice Partnership. There is also representation on the Cleveland Prevention and Diversion, and Youth Offending sub-groups.

The information below are local reports tracked through our MIS Child View and gives a timelier update on reoffending data. It is worth noting that the cohorts highlighted below are tracked from their start date for 12 months tracking and a further 6 months to ensure there is nothing outstanding, this is in line with the MOJ/YJB tracking model.

#### <u>Latest last 4 Qtrs. reoffending Binary rates:</u>

- 2024/25 Qtr 1 Cohort used: Jan March 2023 20% (3/15\*)
- 2024/25 Qtr 2 Cohort used: Apr June 2023 20% (4/20)
- 2024/25 Qtr 3 Cohort used: July Sept 2023 32% (7/22)
- 2024/25 Qtr 4 Cohort used: Oct Dec 2023 20% (3/15)

The cohort we are reporting on is small which has an adverse impact on the overall re-offending percentage. Rates of re-offending can be attributed to a small number of children who, in most instances, are linked to criminal peer groups or are being exploited by adults. This is an area the YJS continue to work hard on to reduce and work with partners is continuing.

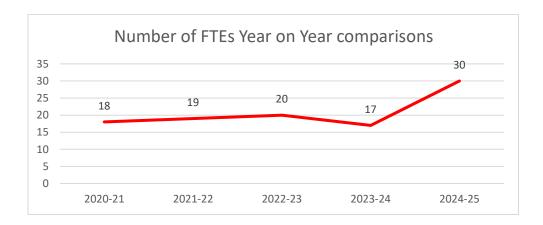
\*these figures denote the number of children in the cohort and how many re-offended in the reporting period.

As can be seen from the figures above reoffending binary rates do fluctuate. It continues to be

an area of priority for the YJS and partners to identify these YP earlier and offer suitable packages of support.

#### First time entrants

The YJS continue to work hard to manage and reduce the number of FTE. Previous years have shown the FTE' to plateau, however there is a notable increase in the 2024/25 FTE'. Whilst this would ordinarily be a concern, the rise is linked to the violent disorder in July 2024 and the children who were involved. Following an extensive investigation and liaison between the Police, CPS and the YJS, it was agreed the children would be diverted away from Court and issued with Youth Conditional Cautions. All the children involved in the violent disorder were FTE' and whilst this may be a worry, with support and open communication with the Police/CPS, these children were successfully kept out of the judicial system. The YJS continue to apply child first principles when reviewing all referrals and will apply the lowest possible disposal which takes into consideration the offence, personal circumstances, previous YJS involvement. ACEs and any aggravating/mitigating factors. This is a strategy to support and divert children from further offending and keep them out of the criminal justice system.



#### Use of custody

There has been 1 remand to Local Authority Accommodation and a brief period of remand to Youth Detention Accommodation in early 2025/26; both episodes involved the same child. Where there is a risk of remand, Hartlepool YJS will explore what bail support packages are available to prevent the unnecessary use of remand, however, we also consider the potential risk to the victims, the wider community and the child.

Hartlepool YJS have a clear process for alternatives to custody through the offer of Bail/ISS packages and utilisation of pre-breach compliance meetings for those at risk of custody via non-compliance. Hartlepool YJS alongside other North East colleagues are also participating in the YRO (ISS) Pilot, which commenced in July 2023; to date we have had 2 children use the pilot.

Year	Remands	Custody
2021-22	0	1
2022-23	2	2
2023-24	1	2
2024-25	1	0
2025-26	1	2

#### Additional key performance indicators (KPIs)

It is a requirement of the service to report on the following new key performance indicators, our first submission was August 2023 and quarterly thereafter. Hartlepool YJS have purchased the KPI reporting tool from CACI for their MIS ChildView and are hoping to be in a position very shortly to provide more updated, accurate and in-depth data on the below KPI's.

### <u>Suitable accommodation</u> – The proportion of children in suitable accommodation at the end of their order

We know that access to safe and suitable accommodation reduces the risk of reoffending. This KPI indicates how many children are in suitable/unsuitable accommodation.

This will allow us to understand and evidence the barriers to escalate with partners and to target support when children are in unsuitable accommodation.

The YJS have senior representation on the local authority housing and accommodation panel. Attendance at all relevant Social Care meetings and ongoing communication will ensure we are able to identify suitable/unsuitable accommodation and challenge/address where needed.

### <u>Education, training and employment</u> – The proportion of children in suitable ETE at the end of their order

There are established links between low educational engagement and attainment and the risk of childhood offending. This KPI will highlight where children are not in suitable ETE to help us to escalate concerns with ETE providers. At a wider level, this data will allow the MoJ and YJB to understand where the wider system acts as a barrier to a child's desistance and raise these with relevant other government departments if necessary. There is senior representation from the Virtual School and Post 16 service at management boards and a consolidated report is produced quarterly. The YJS have representation on the Hartlepool Inclusion Panel (HIP) and the Team Around Secondary School (TASS) meetings. Both meetings enable the YJS to work closely with the respective schools, most of which now have Academy status. Staff within the YJS are confident at challenging schools on what their offer is and how we may be able to support them. The post-16 education offer in Hartlepool is minimal for children who may have struggled in a mainstream school, or they may have been permanently excluded, electively home educated or accessing alternative provision. The YJS continues to work closely with the One Stop Shop to see what provision is available and how we support the child and provider if necessary.

## <u>Special educational needs and disabilities/additional learning needs</u> – The number of children with a formal plan in place as a proportion of children with identified SEND/ALN.

Identifying SEND/ALN and providing support early is key to a child's educational engagement and attainment. This KPI should highlight where children are not receiving SEND/ALN support, to provide the evidence for us to escalate concerns with ETE providers.

Via the virtual school, pathways have been implemented with the SEND team. Regular communication, attendance at meetings and suitable challenge should ensure we are able to monitor and record sufficiently. The YJS continue to commission an Educational Psychologist (EP) for 0.5 days per week, the EP's knowledge and insight into SEN is proving invaluable to identify unmet learning needs and what support may be necessary to enable the child to reach their full potential.

<u>Mental health care and emotional wellbeing</u> – The number of children with a screened or identified need for a mental health (MH) or emotional wellbeing (EW) intervention at the end of their order as a proportion of number of children with an order ending in the period.

Rates of poor mental health are higher for children across all stages of the youth justice system than in the general population. We need to monitor access to mental health interventions so we can escalate concerns (at the appropriate level) where children are not receiving access to support for mental health and emotional wellbeing.

The YJS have a very good health offer via the YJS nurse specialist, Speech and Language therapist, Clinical Psychologist for the Trauma Informed Care Pathway (TICP) and Educational Psychologist. All have access to their own service systems and information and speedier (at times) processes for further referrals. Waiting lists locally for access to emotional wellbeing services, does cause some issues which are beyond the control of the YJS. Where a need is identified we will refer children into in-school services for low level psychological support. Unfortunately, there are waiting lists due to demand within schools. We are also able to refer to the School Nurses for continued support in school. However, the YJS have a relationship with CAMHS, we are acutely aware of what local support is available and there are online support services (Kooth) which allows children to engage with trained counsellors. Support is also available via the YJS Nurse.

<u>Substance misuse</u> – The number of children with a screened or identified need for intervention or treatment to address substance misuse at the end of their order as a proportion of number of children with an order ending in the period.

Children in the youth justice system are particularly vulnerable to substance misuse. We need to monitor access to substance misuse interventions and treatment so that we can escalate concerns where children are not receiving access to support for substance misuse.

The HOS for substance misuse attends the management board and produces a quarterly report. There are pathways/referral routes in place to ensure a speedy process and regular information sharing. The YJS continue to work closely with the substance misuse service and encourage children to engage with the service for support to address their problematic substance misuse. Where identified we will support children to meet with the substance misuse staff to address any concerns (anxieties) they may have. All YJS staff are trained to deliver low level brief intervention.

# <u>Out-of-Court Disposals</u> – The number of children who completed OOCD intervention programmes in the period as a proportion of the number of children with an OOCD intervention programme ending in the period.

An increasing number of cases supervised by the YJS are now out-of-court-disposals (OOCD). We need to ensure that interventions attached to these are completed and that children achieve a positive outcome. We have a considerable amount of data and information available on all children engaging with the service via an OOCD as well as early/targeted intervention and Turnaround. The YJS Pre-Court Team, like many YOTs nationally, is generally the busiest service area in terms of the number of referrals being made. The level of need varies, although it is becoming abundantly clear that children referred in for consideration of an OoCD often have unmet needs which is a causal link to their behaviour and a factor in why they have been referred to the YJS.

### <u>Links to wider services</u> – The proportion of children connected to or supported by wider care and support services at end of order.

Real, effective multiagency working is essential to reducing offending and reoffending. We need to engage consistently and proactively with other services to ensure holistic support and the early identification of risk. This KPI will help us to understand where we have good information sharing in place with social care and early help services etc. The YJS can clearly highlight and indicate the links to wider services and outward referrals made.

### <u>Management board attendance</u> – The number of senior partners attending management boards (MBs) out of five

It is vital for YJSs to have strong leadership and consistent senior level representation at management boards. This KPI will indicate when there is an issue in this area. This will be monitored on a quarterly basis and board members politely reminded of attendance on an ongoing basis.

### <u>Serious violence</u> – The number of proven serious violence offences as a rate per 100,000 of the 10-17 population (2021).

Serious Violence rates have increased and given the severity/ consequences of this form of crime, this is a high priority concern. Data on this will provide a more accurate picture and help to direct local, regional and/or national action to prevent and tackle knife and gang-related crime. The YJS has an excellent ongoing working relationship with Cleveland Police and is well represented within CURV where regular ongoing meetings are held to identify, discuss and analyse all elements of Serious Violence.

### <u>Victims</u> – The number of victims engaged with on Restorative Justice opportunities as a proportion of total number of victims who consent to be contacted.

All YJSs have a statutory duty to provide support to victims. YJSs need to ensure compliance with the Victims' Code to protect the rights of victims. A lot of work is carried out with victims of crime, the YJS RJ worker contacts all victims and ascertains their willingness to engage and follows very clear processes. All data is collected and stored securely on the MIS. The revised Victims Code of Practice and HMIP inspection framework puts greater onus on YOTs to consider their victim offer and how victims receive the support they are entitled to, and their voice is heard, regardless of the crime and outcome.

#### **Local performance**

The service is dealing with smaller caseloads consisting of very complex individuals with multiple risks and vulnerabilities. The revised KPl' removed the need for a local needs analysis as it was seen and felt as though we were duplicating information which we can report on from our MiS. The size and demographics of the YJS caseload enable us to monitor any emerging or sudden trends linked to the behaviour of the children. Areas of concern will be raised in the Management Board meetings for strategic oversight and action where necessary.

#### Risks and Issues

The key risks and issues that have the capacity to have an adverse impact on the Youth Justice Service in the coming twelve months and potentially beyond are detailed below:

Risks	Potential Impact	Control Measures	
An increase in secure Remand Costs and children remanded to Local Authority Accommodation	The continued unpredictability associated with remand episodes and remand length has the potential to place significant financial pressure on the YJS and broader Local Authority.  The increasing and significant lack of suitable regulated accommodation locally for	It remains essential that the service can demonstrate to the courts that there are robust and comprehensive alternatives in place to support reductions in the use of remands and custody.  Coordinated multiagency responses to children at risk of remand where safe and secure	

Grant received and there has been a slight uplift in the grant allocation.  Continued concerns around Serious Youth Violence, Criminal Exploitation and County Lines	Whilst the 2025/26 YJB Grant was received earlier than previous years, late confirmation of the grant award does not allow the forward planning of interventions to support the wider service aims and objectives. Restricts service creativity and forward planning  The unpredictability in reoffending rates, serious youth violence and exploitation of vulnerable children. Ultimately leading to criminalisation and wider service involvement having an adverse impact on Remand, Custody and CIOC figures.	Targeted resources to address need. Continue to administer and embed the current structure and practice. Robust financial management and oversight from strategic board.  Continued regular communication, intelligence and information sharing via HoTH/CURV and across all services. Ensuring a multiagency approach is adopted with senior strategic oversight. Ongoing joint training and regular updates on the national and local picture enabling timely and relevant interventions. Ensure clear processes and pathways (known to all staff) are implemented to work with identified children. Continue working alongside the OPCC, Cleveland Police and partners to support the VRU (CURV).
		The YJS and HoTH continue to work closely with those children who are at risk of exploitation. A report will now be produced for the quarterly board meeting
Issues	Potential Impact	Proposed Controls/actions
Much more onus being placed on YJS nationally by YJB, HMIP etc. via research, thematic and HMIP inspections to ensure	Much more pressure being placed on YJS to ensure a more bespoke package of support is available for children entering the service i.e. SALT, Trauma Informed Care Pathways etc and YJS not	Research has identified that 85% + children entering the youth justice system have a speech, language and/or communication need. Services need to be supported and funded to provide this offer to all

certain services are available for children open to the YJS i.e. Speech and Language, TICP. being adequately funded, supported for these specialist services.

children. Schools/academies are best placed to identify the early signs of communication difficulties, although this can often be perceived as 'difficult behaviour' and dealt with via the school's internal behaviour system as opposed to what may be influencing the child's behaviour.

Hartlepool is a National Pilot area for Early Language Support in Schools (ELSEC). This is a different approach which may help shape future models, policies and service delivery.

#### 4. Plan for the forthcoming year 2025/26

#### **Child First**

In line with the Youth Justice Boards Strategic Plan 2024-27 Hartlepool Youth Justice Service (YJS) is committed to:

- Prioritise the best interests of children and recognise their individual needs, capacities, rights and potential. All work is child-focused, developmentally informed, acknowledges structural barriers and meets responsibilities towards children.
- Promote children's individual strengths and capacities to develop their pro-social identity for sustainable desistance, leading to safer communities and fewer victims. All work is constructive and future-focused, built on supportive relationships that empower children to fulfil their potential and make positive contributions to society.
- Encourage children's active participation, engagement and wider social inclusion. All work is a meaningful collaboration with children and their carers.
- Promote a childhood removed from the justice system, using pre-emptive prevention, diversion and minimal intervention. All work minimises criminogenic stigma from contact with the system.

We continue to ensure the "Child First" principles are embedded and maintained within all areas of service delivery in collaboration with other services and all partners.

In early 2022 Hartlepool YJS produced a "Child First" guidance for all staff to ensure this approach is embedded across all areas of service delivery from assessment, planning, intervention and at closure and exit.

The YJS have embedded the Child First ethos and regardless of the offence, children are seen and treat as children, whilst trying to understand what is driving and influencing their behaviour and intervening at the earliest possible stage. The current YJS makeup and health input is continuing to benefit the children referred in and identifying unmet need. It's acknowledged that we may not always see the outcomes, but we are the catalyst for implementing change, especially within an education setting

#### Voice of the child

Hartlepool YJS work collaboratively with all Children/Parents/Carers to ensure their voice is heard listened to and helps shape service delivery as required.

We continuously review and enhance our delivery, so that the views of children are sufficiently captured, central to our work, and lead to change in the system to support children into positive outcomes and successful adulthood.

We strongly promote and encourage relationship building between staff and children from the outset of all involvement with the YJS. Staff will start the process of capturing the child's voice during this period, which also aids assessment. All SAQ and feedback sessions are completed face to face where possible and relevant and staff will encourage the child to expand on their responses. This process is also carried out with parents/carers.

We ensure that the child's voice is captured throughout the child's journey with the service:



Feedback is consolidated from the various sources and analysed via the monthly leadership meetings and quarterly service management boards. Any potential areas for concern or good practice are addressed appropriately.

The YJS will always advocate on behalf of the child at all meetings attended and where required their voice and that of parents/carers will be gathered in advance. There has been a marked increase and improvement in this process which has been very evident within education meetings. More in depth discussions are now taking place with education providers on a regular basis especially around exclusions/suspensions, reduced timetables and alternative provision.

**Example** – The YJS Educational Psychologist recently completed some work with a young person, where over the course of several sessions exploring her views on school, she reported some difficulties with reading and words "moving about". Rather than dismissing this, we explored the conditions where this happened for her and how this affected on her ability to access texts. Feeding this back to school, we were able to do some further work with her to identify changes to text to increase its readability, which school can adopt. Feeding this information back to mum through the Ed Psych and YJS Officer led to mum arranging an optician's appointment, where further assessment work is ongoing relating to a possible diagnosis of an eye condition.

This piece of work highlights the importance of drawing on successful positive relationships built with the young person (and staff) to feel comfortable sharing their difficulties, and the importance of sharing their voice with those around them to identify effective and timely support.

#### **Resources and Services**

The Youth Justice Service budget is resourced by a combination of Local Authority funding Youth Justice Board grant and partner contributions.

#### \*\*2025/26 budget costs and contributions are attached at Appendix 2

We received confirmation of our grant funding allocation on May 9<sup>th</sup>, 2025, there has been a slight uplift in the funding. Early notification has allowed the Service to plan and meet its objectives. At the time of the 2025/26 plan being written, like many YOTs, we are currently without a Seconded PO. It was agreed that the YJS would receive funding in lieu of a Probation Officer. The agreement £5,000 which does us allow us to plan and support other budget pressures. The ICB contribution is a non-cash contribution via the commissioning of the Trauma Informed Care Pathway and the YJS Nurse Specialist is funded from Public Health.

Cleveland Police continue to provide a full-time seconded Police Officer. Funding once again has been secured from the Police and Crime Commissioner towards the delivery of Triage, this is secured until 2026.

We use our grant, partner contributions and available resources to deliver the strategic priorities highlighted in Vision & Strategy previously and via the services identified below to all children. In 2025/26, we aim to improve and maintain our performance across all areas of delivery ensuring a child first ethos is embedded throughout.

- Early/Targeted Intervention
- Prevention & Diversion
- OOCD
- All Post Court orders

#### **Board development**

It has been agreed that Board members will also be given an overview of the new HMIP Inspection framework which came into effect as of Spring 2025. The inspection framework has undergone significant changes to make sure the inspectorate put the work delivered to children and victims is at the forefront of their inspections. The introduction of the new standalone victim standard will look at both the individual support given to victims and organisational arrangements. It is planned that an overview of the framework will be delivered in 2025.

	Board Development	Action Taken/Planned	Owner	Target Date/Completed
1	Board induction for all new members	Board induction to be undertaken with all new board members, utilising the template shared by the AYM	YJS Manager/Board chair	Ongoing throughout the year and as and when there is a new Board member.
2	Review the new HMIP framework, ensuring board members understand their role.	Board members will be given the revised HMIP framework documentation and an overview provided at a Board meeting.	YJS Manager/Board chair	YJS Manager/Board chair

#### **Workforce Development**

An annual YJS training needs analysis is completed with the staff and forwarded to the local authority Workforce Development team. The YJS is constantly looking at creative and bespoke training for the staff and in line with identified needs of the children we work with.

Staff also attend all relevant local authority training as and when required.

	Workforce Development	Action Taken/Planned	Owner	Target Date/Completed
1	YJS refresher trg - All staff to attend YJS internal training sessions identified in training programme.	Internal training     programme updated and     circulated to all staff     Attendance monitored     to ensure all staff are     captured within the     training	YJS Manager/Health team/Business Support	Internal training programme ongoing     Programme reviewed 6 monthly
2	YJS training needs will continue to be reviewed and monitored.	1.Where needed, bespoke training will be sourced. All staff have access to the training provided by the Workforce Development Team	YJS Leadership Team	<ol> <li>Ongoing – all staff are aware of the internal training.</li> <li>Additional training opportunities may be identified through meetings held with partners, YJB bulletins or other communications</li> </ol>
5.	YJS internal risk management review training.	YJS Leadership Team to review current risk management processes and what action to take for children who are assessed as High/Very High after 12 weeks or more.	YJS Leadership Team.	To be completed 2025/26

#### **Evidence-based practice and innovation**

The purpose of evidence-based practice and innovation is to promote effective practices, which achieve positive outcomes for children.

This includes systems, ways of working or specific interventions, which are based on the best available research, are child focused and developmentally informed.

Alongside this the YJS are constantly looking at creative ways to improve delivery and evidence effectiveness, all commissioned services deliver evidence-based practice i.e. SLCN, TICP.

The following 2 recent examples of emerging practice and innovation below had a very positive impact on the children, Staff and board members.

Emerging Practice – Sports based intervention. There is evidence which supports the use of sports as a means of engaging children. The YJS met with colleagues from Street Games to look at what is available locally and whether we can deliver a sports-based intervention. After completing the appropriate risk assessments as directed by Health and Safety, the YJS sports-based intervention was available for all children, regardless of their disposal. There are exceptions which include children arrested for sexual/violent offences or bail conditions prohibiting them from having contact with other children or the victim. Sessions can be mixed sex although ages are considered due to physical size of older children. The sessions are inclusive and not based on skill. Sessions go ahead regardless of how many children attend on the day. The sessions, whilst predominantly sports-based incorporate discussions on leadership, peer pressure, lifestyle and emotional well-being. Children will be risk assessed on an individual basis to make sure they are able to participate and there are no underlying reasons which would prevent their participation. Sessions are staffed by a minimum of 2 staff.

**Innovation** – Consideration is being given to developing a music-based project. All children, regardless of age, background and cultural beliefs enjoy music of different genres. Music is expressive and we think it is an opportunity for children to share how they feel through the art of music. Sessions may include song writing, music overlay or using different instruments/forms to produce a piece of music. Hartlepool has an established music venue, one of their primary aims is to "empower and support local youth and underprivileged individuals to actively participate in musical arts and culture projects, encouraging creativity, collaboration, and personal growth". The YJS is keen to explore new methods of engaging children in something different and creative, allowing them an opportunity to grow on a personal level and try something new or something they had never considered. This is very much in the early stages but there is a belief that it is both an achievable and worthwhile goal to pursue. The intention is that this specific project would be open to all children, regardless of their disposal.

**Evaluation -** All areas of intervention and delivery continue to be evaluated on a regular basis; commissioned services submit quarterly reports, which are internally evaluated within the local authority Commissioning team. Speech, Language & Communication Needs (SLCN) and Trauma Informed Care Pathway (TICP)

#### 5. Priorities

#### Standards for children in the justice system

Alongside the Strategic Priorities of the service, we need to ensure that we deliver all of our services in line with the Standards for Children in the justice system (2019).

These standards being:

N1 OOCD

N2 At Court

N3 In the Community

N4 In Secure Settings N5 On Transition and resettlement

The YJB recently (February 2025) published their report on the Standards for children in the justice system: 2023 to 2024. Findings from this report highlighted 75% of youth justice partnerships rated themselves as Good and 21% as Outstanding, Hartlepool YJS rated ourselves as Outstanding in 13 (59%) of the 22 (41%) individual questions.

Areas of practice which are deemed to be working well by the YJB align with Hartlepool YJS, these include

- Robust and thorough quality assurance processes no report is submitted to the Court without being quality assured and checked again prior to submission
- Resourcing of Court work Hartlepool YJS continue to have an excellent commissioning arrangement with South Tees Youth Justice Service, the arrangement allows consistency and a dedicated Court Officer with extensive court knowledge, sentencing powers and legislation
- Engagement of children in the process children who are appearing at court for the first time are contacted prior to allow them an opportunity to visit the Court room, understand what will happen on the day and they can meet the Court Officer

The report also highlights areas of weakness linked to the Police; Hartlepool YJS has an excellent relationship with Cleveland Police. We consistently apply the Child First principles, use the Gravity Matrix as a means of diverting children away from Court and the OoCD Decision Making Panels are held for every child referred in for consideration. The Seconded YJS Police Officer is highly regarded within the force and has excellent links and knowledge. Where a child is charged, consideration will be given as to whether they may be diverted from Court and the CPS will be contacted to gather their views.

Hartlepool YJS Leadership Team are planning an internal self-assessment on N3 In the Community, consideration given to areas of practice where we may look to validate our approach to supporting children and young people in the community. The self-assessment may identify areas of weakness that can be addressed to enhance our offer and commitment to achieving positive outcomes, reducing re-offending and plans are responsive to the individual and their needs.

There were no areas identified for immediate improvement within this standard, however the service will be carrying out an internal self-assessment of all National Standards again this year.

#### Service development

This Improvement Plan is presented quarterly within Management Board reports produced by the YJS Manager and discussed/monitored to ensure that relevant senior strategic oversight is in place and direction of travel remains positive.

	Service Improvement	Action taken/Planned	Owner	Target Date/Completed
1.	Review of Risk Management processes for children assessed as High or Very High risk of harm over a 12+ week period or more.	<ol> <li>YJS Management         Team to review current         RMM process.</li> <li>Wider YJS to support         in reviewing the         process and what can         be done differently to</li> </ol>	YJS Management Team. Broader YJS staff. Partners were/if identified.	Initial date (21/05/2025) planned to begin review of current processes. Reviewed process to be implemented by August, 2025.

			manage/reduce potential risk Where identified, partners to be consulted and held to account with their role in managing and reducing risk Meet with colleagues from Forensic CAMHS and the commissioned Educational Psychologist to identify areas where we may need to focus on		
2.	Capturing victims opinions/views on their involvement with the YJS		How to improve feedback on the service offered by the YJS to victims Where the victim's needs and wishes met throughout the period of the YJS being involved.	YJS Management Team, YJS RJ Officer	01/05/2025 We have made subtle changes to how we capture victim feedback. Verbal feedback is received during the final closure meeting and transferred to paper with confirmation it is an accurate reflection of the victims views. We are considering other options, such as a QR code.
3.	Additional support for victims and unmet needs linked to their learning/unmet needs, specific to young victims	2.	YJS RJ Officer will complete a SLCN screening and if appropriate, refer into community SaLT services. We may also speak with the commissioned Educational Psychologist for further support Where there is an unmet need, the RJ Officer will make the appropriate referrals to put support in place.	YJS RJ Officer	Ongoing as of 01/05/2025
<b>4</b> .	School attendance and attainment is an issue for children who are open to the YJS. We need to understand what is stopping a child from going to school and achieving their potential. What are the barriers	2.	Continued attendance at the HIP will enable Hartlepool YJS to effectively challenge schools. YJS staff are advocating on behalf of children and exploring what support is in place. Hartlepool YJS Mgt Team now attend the Vulnerable Children's Operational Group, this may allow further	YJS Management Team Executive Head Teacher of Vulnerable Pupils	Ongoing discussions with the Executive Head Teacher, and exploration of how we both identify and how we improve school attendance and understand what barriers are in the way which may be preventing the child from attending school.

	and how can we overcome these.		discussions around overcoming barriers to their learning and supporting children to achieve their potential. With support from the Executive Head Teacher, there is an education plan in place for all children open to the YJS. The overarching goal is to put individual education plans in place for all children referred into Hartlepool YJS		
5.	Increase the number of children who are working with the substance misuse service.	<ol> <li>3.</li> <li>4.</li> </ol>	Consideration given to recruiting a substance misuse worker on a fixed 1-year contract. This will allow us to be more reactive and have contact during the reachable moments when a child is agreeing to work with substance misuse services.  Children misusing substances can be chaotic, having a dedicated substance misuse will be more responsive to individual need  A dedicated worker will be solely responsible for children open to the YJS and not wider children's service which creates increased demand	YJS Management Team HoS for START – substance misuse provider	Ongoing - This is in the early stages of planning and we need to meet with the HoS for the local Substance Misuse Service and discuss what options are available and feasible.

# 6. National Priority Areas

The service continues to work towards achieving and improving their delivery and outcomes of the identified Strategic Priorities highlighted earlier in this plan, which includes the National Priorities below:

### Children from groups, which are over-represented

It is widely known that children from a range of backgrounds are over-represented in the youth justice system. Nationally it is known that black and mixed ethnicity boys are over-represented and a HMIP thematic report made a number of recommendations for local authorities, YJS partnerships and YJS managers in relation to these children.

However, it is not only black and mixed ethnicity children that are over-represented; the YJS are aware, and respond, to any local concerns about all children from over-represented groups. This includes but is not limited to children known to social care services, children excluded from school and Gypsy, Roma and traveller children.

There is no data to indicate that black and mixed ethnicity children are over-represented within Hartlepool YJS as well as Gypsy, Roma and traveller children. However, the number of children within our care does fluctuate and, at times, there can be an over-representation of these groups, as well as children excluded from school.

Disproportionality is covered within the YJS managers' report at quarterly management board meetings. The following information was presented and discussed at the board meeting held in May 2024.

### Children in our Care (CIOC)

- As at 14.05.2025 there were **9** CYP who are CIOC open to the YJS, 5 on statutory court Orders, 4 on an OoCD.
- This equated to 15% of the current YJS cohort as at 14.05.2025
- Of the 9 CYP 8 were CIOC before becoming open to the service and 1 due to the nature of the offences.
- As at the 14.05.2025 there were 219 CIOC 10–17-year-old information received from Data Team
- 4% of the overall 10-17 CIOC are currently open to the YJS which is a marginal increase compared to 2023/24

The YJS works very closely with Cleveland Police, CPS and the Courts to ensure protocol has been followed (10-point check) and there is clear transparent decision making. We also work alongside Social Care and the Through Care teams to ensure a good robust package of multiagency support is afforded to each child. RJ training is also available and delivered to Care Home staff if requested, and training is delivered by the YJS RJ officer.

### Policing

Hartlepool YJS have excellent links and communication with Cleveland Police. Police representation at the management board is via a Chief Inspector whose input is invaluable. We are very fortunate to have a vastly experienced and knowledgeable seconded Police Officer who is located with the team and provides all daily information, data and intelligence as required. Regular meetings are held with Cleveland Police and within Local Policing Areas (LPA) that ensure we are always up to date with concerns, risks and challenges and more importantly, what is being done about them. As with most Police forces nationally, staff do move around roles and appointments quite quickly and at times this can cause a certain amount of uncertainty, especially re inducting a senior Police Officer onto the management board. Good communication, good links and pathways and open to good, frank discussions as required.

#### **Prevention**

Hartlepool YJS's early and/or targeted prevention programme is known locally as "The Choices Programme". Referrals are received from within Children's Services i.e. Social Care/Early Help for all children 10-17 displaying behaviours associated with offending, antisocial behaviour, or other vulnerabilities. All referrals are screened and discussed at management meetings

A worker is allocated from the Pre Court team who will gain consent and implement an intervention plan alongside the child, parent/carer. A copy of the plan is shared with the referrer to ensure there is no duplication of work. Feedback on engagement is provided to the referrer, the YJS will be invited to any meetings regarding the child.

The Choices programme is voluntary, children will and do decline to consent or disengage during interventions, we make every effort to keep all children engaged in the process which to date has proven effective. Where a child refuses to work with us, we offer advice and support to individual staff to support them in the delivery of YJS specific interventions.

As with all other YJSs nationally Hartlepool YJS has been heavily involved in the Turnaround Programme since its inception.

To date we have screened 566 children and directly worked with a total of 111.

The initial impact of the Turnaround Programme has shown promise in aligning youth justice partners with existing integrated early help models. It has led to a greater recognition by partners of the issues faced by children at risk of entering the youth justice system, including children missing school, those with neuro-diverse presentations, other speech, language & communications needs and their increasing need for mental health care. Prevention and diversion work, including out of court disposals, now accounts for a significant proportion of the YJS caseload, and we welcome the renewed focus on early help for children at risk of entering the criminal justice system. This needs to be viewed as an 'invest to save' model for our partners, which prevents the escalation into core statutory children's services and transition into adult criminal justice system. We welcomed the news that the MoJ would extend the Turnaround funding for 2025/26 although the funding was reduced significantly. The funding allowed us to continue offering support to children who are referred into the Service. We are on track to achieve the target set by the MoJ and will continue working with referrals up until the programme is due to end.

Hartlepool YJS were part of the Immediate Justice pilot programme, the programme was funded via the MoJ and aligned with the Anti-Social Behaviour Action plan. At the point of the programme ceasing on 31/03/2025, the YJS received a total of 42 referrals from our partners in Community Safety. Immediate Justice was a voluntary programme which meant the level of engagement fluctuated. Once the children were engaged, they generally completed the planned programme of work which was restorative in nature. The children completed a fantastic project in Burn Valley Community Park, this was an outdoor art gallery consisting of 12 Peter Pan themed paintings drew by the children.

At the time of compiling the plan, we are aware of the new Ministry of Justice initiative, Young Futures Prevention Partnership Panels Pilot. The guidance would align with Hartlepool YJS' aim of supporting children at the earliest stage and how we can intervene earlier to prevent offending by children and young people. At this time, a local pilot area has not yet been agreed by the Office of the Police and Crime Commissioner, it's something we are interested in as it supports the wider aims and objectives. We would welcome any ongoing discussions with relevant partners.

### **Diversion**

Hartlepool YJS, as with the majority of YJS's, has a strong diversionary offer to steer children out of the criminal justice system and avoid criminal records.

Our direct diversionary offer delivered directly by YJS staff consists of:

- Restorative Intervention (RI)
- Triage1 & 2

Referrals are received via the Police (G26), a screening tool is carried out with family which is then presented at our weekly OoCD Joint-Decision Making Panel, all cases are discussed in depth and decisions agreed as to the most suitable programme for the child. Mitigation, Gravity Scores and historical factors are considered prior to any decisions being made. Attendance at the panels will be a YJS manager, YJS Police Officer, RJ Officer, SW/FSW (if open to other services). At times referrals can also be sent from the court for consideration of an OoCD and undergo the same process.

Prior to the OoCD panel being held, the referral is allocated and the YJS Officer will contact the family and child to gather their views on being referred to the YJS and what their thoughts are to working with us. It's important to acknowledge that a poor attitude or view of the offence/victim does not preclude the child from having an OoCD, nor will it up-tariff the disposal. Alongside this, the YJS RJ Officer will also contact the victim and get their views/feelings on the child being referred into the service and what, if anything, they may want from the YJS being involved and potential outcome. Victims wishes will be considered and incorporated into subsequent plans.

The YJS has senior representation on the Cleveland OoCD Scrutiny Panel where cases are looked at scrutinised/analysed i.e. was diversion the right offer, and all actions and future recommendations highlighted.

In 2024/25 Hartlepool YJS worked with 81 children via Triage (36), and RI (23), Youth Caution (11), Youth Conditional Caution (11)

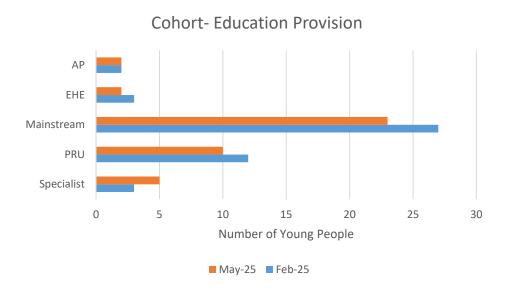
### **Education**

All YJS staff have direct access to a named Education worker within the Virtual School and a named worker within the One Stop Shop for all Post 16 children. The YJS have also commissioned time from an Educational Psychologist who has significantly added to our education support offer.

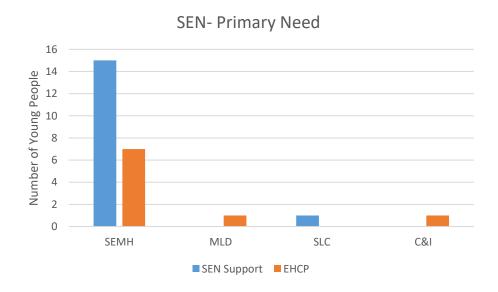
\*\*The following is a snapshot of some of the data taken from the education report produced for the Management board meeting held in May 2025.

As can be seen from the data below, education provides a clear and significant challenge to the partnership and one, which we are working very hard to understand better and be able to support both the children and education provider.

The data proved is invaluable and provides excellent discussion, challenges and clear actions moving forward.



The below chart highlights the primary SEN need for children open to the YJS and accessing education is that of Social, Emotional and Mental Health needs. Very few children have a diagnosis of cognition and learning or a moderate learning disability. We need to be curious as to whether the child's presenting behaviour is masking their learning needs which can be difficult to understand when being assessed or observed in school, especially when attendance is an issue. There can also be a reluctance to engage with mental health professionals, education services and, or the Local Authority SEN Team. A child's experience of education varies, we often discover schools focus solely on behaviour as opposed to what may be influencing their attitudes and views of school and provision. Schools also fund EP time and may prioritise other students who are engaged in learning and do not display the same challenging behaviours and are not persistently absent. Commissioning the EP is proving worthwhile as it allows the YJS to effectively challenge schools and see what support is needed.



Attendance Band	Number of young people (Feb 2025)	Number of young people (May 2025)
100-95	3	2
94-90	2	1
89-85	2	4
84-80	2	2
79-75	4	2
74-70	0	0
69-65	2	3
64-60	5	2
59-55	4	3
54-50	2	4
49-45	1	1
44-40	2	0
Under 40	14	16

Academic attainment of children open to the YJS is concerning. There are far too many children who are assessed as working significantly below age related expectations. Attainment may be linked to number of interconnecting factors, which may include, school moves disrupting their learning, suspensions, accessing alternative provision, children electively home educated and undiagnosed learning needs. The YJS are in a position where we can advocate on behalf of children open to us, however we are also bound by timescales and children being open for a set period. There will be occasions when we do not see the results of YJS intervention and challenge/support to schools but we may be the catalyst for support being put in place.

Acad	emic Atta	inment	No of young people (Feb 2025)	No of young people (May 2025)	
Significantly below age related expectations				40	38
Below age related expectations				5	4
At age related expectations				0	0
Significantly above age-related expectations			e-related	0	0

Number of School Moves		Number of Young People (May 2025)
0	15	14
1	19	15
2	8	8
3	3	3
4	2	1
5	1	1

### Restorative approaches and victims

Whilst crime rates in Hartlepool have fallen, the likelihood of being a victim of crime remains a reality, especially in our most vulnerable and disadvantaged communities. The YJS and broader Youth Justice Partnership are working hard to reduce the numbers of victims of crime, by incorporating the use of restorative justice practices. Restorative Justice (RJ) provides opportunities for those directly affected by an offence (victim, child responsible and members of the community) to communicate and ensure victims of youth crime have a voice. The YJS is currently re writing its Victim Policy in line with the recently published Victim's Code.

In addition, victims of youth crime are helped to access appropriate support pathways that enable them to move on from the impact of crime.

A personalised approach is taken to ensure that victims of crime in Hartlepool are placed at the centre. This includes ensuring that individual needs and wishes are fully considered. As a result, we aim to contact all victims (where consent is given) so they can access pathways to support, including the option to participate in restorative justice. Across 2024/25, there were 45 contacts with victims and the RJ Officer explored what their wishes were. As a Service we are focused on what the victim wants as opposed to what we think the victim may need. Some victims have shared that being listened to and an opportunity to share their concerns/worries was enough. However, some victims require a greater level of support, especially child victims who may have their own unmet needs.

RJ is an important underlying principle of all disposals for children on YJS caseload, from Diversion to Detention & Training Orders.

Whilst restorative processes technically result in practical reparation, for example participating in a task that benefits the community, the communication between victim and the child who has committed a crime, as part of this process, can also produce powerful emotional responses leading to mutual satisfaction and socially inclusive outcomes.

All YJS staff have undertaken service-wide RJ training, many to level 3 and the RJ/Victim lead to Level 4 plus Complex and Sensitive training to further enhance our offer to victims. The previous decision to bring RJ and victim work in house has enabled Hartlepool YJS to have direct control and influence in shaping the direction and quality of this work, including the establishment of updated working policies, practices and procedures. In turn, this has already begun to result in better outcomes for both victims and children and is much more responsive to local needs.

There is considerable evidence that RJ practice is much more integrated across all areas of the service. There is a closer link between those workers with additional RJ responsibility and case managers in relation to the needs and wishes of victims.

We aim where possible to ensure all children have a say in what they would like to do by means of practical reparation. We also have ongoing pieces of work, which are individual bespoke projects and are planned to take place involving furniture restoration, bird boxes for distribution to local groups, working alongside the RSPB, Heugh Gun Battery and local community projects at well-known landmarks/venues across the town.

Examples of the fantastic work completed by the children who have delivered reparation for the benefit of the community. The range of projects is diverse and tailored to the needs and interests of the individual and may, at times, be victim led/focused.





The above images, along with 9 others, were installed in a local park for the benefit of the community. A local resident emailed the ward Councillor;

"So it was with curiosity then delight we viewed these works daily. We now can name them in order before we even approach them. They bring joy. Especially Tinkerbell.

So I would like to thank these young persons. No matter your backgrounds or why you were originally involved in anti social behaviour. Know this: you all can go on to lead lives filled with achievement and pull away from those influences. I thank you all for bringing joy to many other children. And I hope my words encourage you all."



A mud kitchen designed and built by a 17yr old as part of his reparation project. The kitchen was delivered and installed in a local Primary School for the Nursery/Reception children to encourage messy and sensory play.



Several children have been painting the fence at a community ran sports field. The local football team actively engage with the service and are open to children, of all ages and backgrounds to attend their provision.

### **Serious Violence and Exploitation**

All three Cleveland YJS` have strategic representation within the Cleveland Unit for the Reduction of Violence (CURV). There are several meetings, boards and training events organised via CURV that the YJS attends. Improved data sharing and intelligence is evident and there are much clearer links across the local authority and wider partners regarding Serious Violence. The YJS manager within his role as Secretary for the Association of YOT Managers (AYM) executive board led and produced the AYM national response for the consultation regarding the Serious Violence Duty.

The YJS Leadership Team also has serious incidents within their quarterly report to the board and these are discussed and analysed for any lessons learned etc. During 2024/25 Hartlepool YJS reported **3** Serious Incident to the YJB which is an increase on 2023/24.

There is ever improving partnership work across Hartlepool to address child criminal exploitation and interaction with the NRM. Hartlepool's Harm Outside the Home Team (HOtH) lead on all matters regarding exploitation. There are regular case discussions and People/Areas of interest meetings, which the YJS has senior representation at. The YJS has very good communication and information/intelligence sharing with the HOTH team and co work many complex cases. A lot of work is ongoing with the SCA re NRM and regular liaison with the Police, CPS and Courts ensures everyone is as updated as can be. All YJS staff have attended various training events organised by the HoTH re exploitation.

All YJS staff have carried out up to date PREVENT training in line with local authority requirements.

The majority of children RUI who meet the criteria will be offered Turnaround. As part of the YJS managers' report to management board meetings all RUI and bail figures are shared and discussed to measure the time from arrest to outcome. Suitable challenge is made where required.

The following data is correct as of May 2025 regarding outstanding Police investigations/enquiries

#### 42 offences

- 26 RUI
- 16 Unconditional/Conditional Bail
- 5 with CPS
- Ongoing (including offences where CYP are open on Out of Court disposals)

- 18 0 to 3 months
- 12 3 to 6 months
- 8 6 to 9 months
- 0 9 to 12 months
- 3 12 to 15 months (all Sexual offences, Sent back from CPS with an Action Plan pre-Charge)
- 1 15 months + 1 sexual Offence with CPS

The YJS monitors time from offence to outcome and updates all data via the quarterly YJS management board meetings and challenges the Police/CPS as required.

### **Detention in police custody**

A significant amount of work has been undertaken across Cleveland over the last couple of years re children detained in Police custody. There is a monthly "Children in Custody" meeting where we discuss all children who have been held in custody 12 hours or more in the previous month. The meeting is attended by senior representation from the 3 Cleveland YJS, Police Custody Management, EDT, Social Care, Custody health team, Custody Navigators and L&D. Every child is discussed to ascertain the reasons behind their length of stay in custody and suitable actions highlighted where required. The meeting is well attended, and a lot of valuable information is shared.

The CURV funded four Custody Navigators to engage, liaise and where needed support all children entering the custody suite. Management oversight is via South Tees YJS, however the Custody Navigators will engage all children and liaise directly with the home YJS, working across all three YJS's. This does speed up the process for children in the custody suite, and the Navigators offer further support alongside the parent YJS outside of the Custody Suite.

Excitingly an area of the custody suite has been set aside for children only and after an extensive plan of works is now available as a Child custody area. There is a separate entrance and exit, and areas have been prepared with suitable reading materials, fidget objects, painted walls, breakout rooms etc.

#### Remands

There is constant dialogue locally, regionally and nationally re the use of remands, and we welcome the current shift in focus on remands, which has often been overlooked, to reduce the number, the length and seek community alternatives.

In 2024/25 Hartlepool YJS had 1 remand to Local Authority Accommodation

As a service, we are constantly offering creative alternatives to the use of remands and custody. The changes to ISS and the current YRO (ISS) pilot with trail monitoring does enhance this offer and allow us the opportunity to offer a more creative and potentially robust alternative to custody with an improved process of oversight and management. In 2023/24 we had two children on the YRO (ISS) pilot.

### Use of custody

Nationally the use of custody has decreased significantly over the past five years, and this is rightly a success in the youth justice system. When children do go to custody it can have a damaging effect on their lives, disrupting education and straining family relationships. Children in custody are likely to be amongst the most complex and vulnerable children in society. Hartlepool YJS generally has relatively low numbers of children with custodial sentences, and every effort is made by the service to offer creative alternatives to a custodial sentence. The service has very good links to the local secure estate and ensures timely communication and planning is always undertaken. All relevant services are involved from the outset of a 42

custodial sentence and the 7-point plan is instigated from the beginning of every custodial sentence and followed throughout their sentence ensuring **Constructive Resettlement**.

In 2024/25 Hartlepool had 2 children serve custodial sentences. Where possible, alternatives to the use of custody will be considered. However, when the custody threshold is met, community packages of support will be explored as a proposal to the judiciary to prevent a custodial sentence. Any recommendation also factors in public protection, engagement with bail arrangements, response to current Community Order and can the risk be safely managed.

Hartlepool YJS have implemented a Constructive Resettlement Guidance document, which all staff follow to ensure every child is supported from sentence to resettlement.

There is regular management oversight of this via meetings, supervisions and QA. The guidance also highlights processes to be undertaken prior to sentence including Pre Sentence Reports (PSR) and the need for child/family involvement throughout. Actions to be undertaken at court after sentence and in the first 10 days of sentence and then throughout their sentence planning for constructive resettlement.

#### 7 Point Plan:

- 1. Case Management and Transition: Ensure that young people serving custodial sentences receive effective, end to end service provision based on a thorough assessment of need and risk, in order to reintegrate them into the community
- **2. Accommodation:** To ensure that all young people leaving custody can access suitable accommodation and support where appropriate.
- **3. Education Training and Employment:** Provide all young people with suitable and sustainable Education, Training and Employment through their sentence and beyond.
- **4. Health:** Ensure that all young people in custody have access to suitable and sustainable general and specialist healthcare services, based on individual need, so that problems are assessed and treated at the earliest opportunity and in the most appropriate manner.
- **5. Substance Misuse:** Ensure that all young people entering custody are screened for substance misuse, with recognition of previous interventions. Those with identified needs should receive specialist assessment access to appropriate interventions and treatment services, with their aftercare needs met on return to community.
- **6. Families:** Ensure that families of young people in custody receive timely, high quality support and information, from the point of arrest and throughout the young person's sentence.
- **7. Finance, Benefits and Debt:** Ensure young people leaving custody and their families are provided with information and advice so that they are able to access appropriate financial support.

A multiagency approach is embedded to ensure each area of the above plan is monitored and every child receives the best and most timely support available from all services involved. The service has direct links to all partners in relation to accommodation, health, education, finance/budget, substance misuse and children's services such as Social Care and Early Help who are brought together at the point of sentence.

### Working with families

The service works hard to include and work with families throughout a child's involvement. As highlighted throughout this plan the voice and input of parent/carers alongside those of the child are integral to successfully supporting children on their journey.

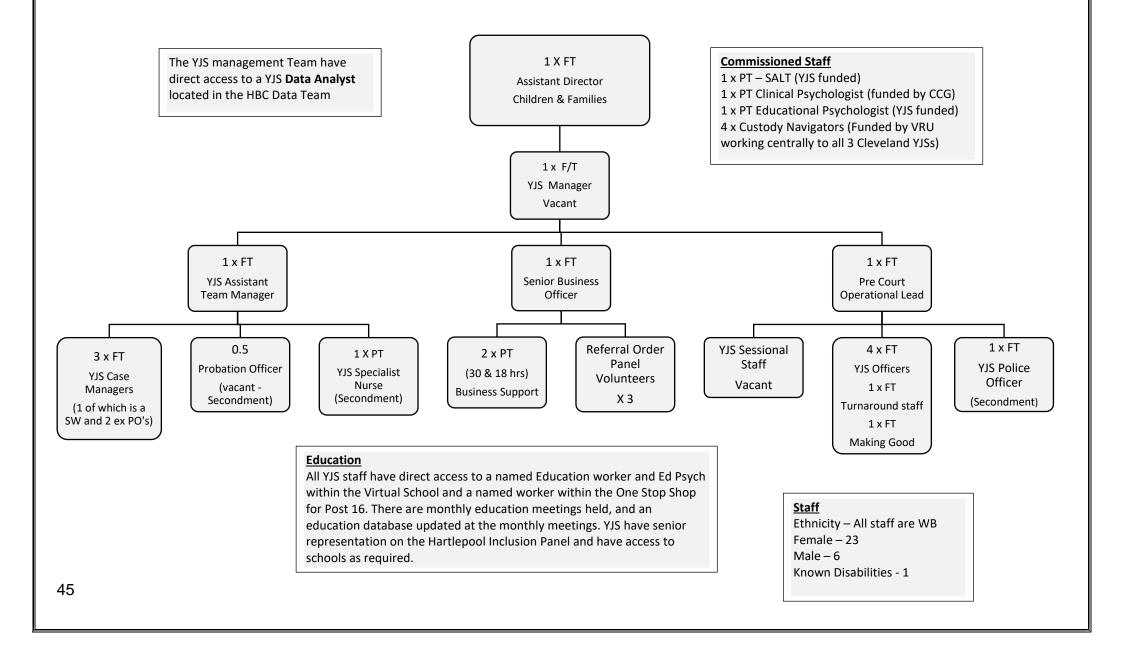
The YJS have staff trained to deliver the **Talking Teens** programme, this is based on the most recent research on adolescence, and consistent with the principles of the Nurturing Programme, the groups provide a positive view of teenage development and focus on relationships within the family, communication, negotiating, decision-making and strategies to reduce conflict. To date engagement with parents has been very positive; we have delivered it as group work and 1:1.

The **Turnaround** programme has been invaluable with helping support and work with families. This is currently the only programme available to the YJS with specific funding available to offer families direct support. The benefits of this have been huge, have enabled, and encouraged engagement from the outset. This needs to be viewed as an 'invest to save' model for our partners, which prevents the escalation into core statutory children's services and transition into adult criminal justice system. The initial multi-year funding for Turnaround has been very welcome, and we hope it can become permanent. There is always a worry that short-term initiatives come at the expense of investment in core service provision for the longer term, which requires sustained, multi-year settlements.

### 7. Sign off, submission and approval

Management Board Chair	Jo Heaney, Head of Commissioning (Children, Young People and Maternity - Tees Valley) North East & North Cumbria Integrated Care Board
Signature	Henrey
Date	20/05/2025

### Appendix 2 – Hartlepool YJS Service Structure, March 2025



# Appendix 2 – Budget costs & Contributions 2025/26

**B5: YOT budget** 

Costs and Contributions

2025/26 Budget - Hartlepool Youth Justice Service

	Staffing	Non- Pay	In- Kind	Total
Agency	£'000	£'000	£'000	£'000
Youth Justice Board	379	111	0	490
Hartlepool Borough Council	241	69	117	427
Cleveland Police	0	0	57	57
Police & Crime Commissioner	38	0	0	38
Probation Service	0	5	27	32
Health (Integrated Care				
Board)	0	0	6	6
Turnaround Grant	71	6	0	77
Total	729	191	207	1,127

'In-Kind' Contributions	
Hartlepool Borough Council - 0.6 FTE Specialist Nurse of	
Overhead Costs (eg. Management, accommodation, finance, legal etc)	31
Cleveland Police - 1 FTE Police Officer	
Probation Service - 0.5 FTE Probation Officer	
Integrated Care Board - 0.1 FTF Clinical Psychologist	

# Common youth justice terms

ACE	Adverse childhood experience. Events in
AGE	the child's life that can have negative,
	long-lasting impact on the child's health,
	and life choices
AIM 3	Assessment, intervention and moving
All 3	on, an assessment tool and framework
	for children who have instigated harmful
	sexual behaviour
ASB	Anti-social behaviour
AssetPlus	Assessment tool to be used for children
Accounted	who have been involved in offending
	behaviour
CAMHS	Child and adolescent mental health
	services
CCE	Child Criminal exploitation, where a child
	is forced, through threats of violence, or
	manipulated to take part in criminal
	activity
Children	We define a child as anyone who has not
	yet reached their 18th birthday. This is in
	line with the United Nations Convention
	on the Rights of the Child and civil
	legislation in England and Wales. The
	fact that a child has reached 16 years of
	age, is living independently or is in
	further education, is a member of the
	armed forces, is in hospital or in custody
	in the secure estate, does not change
	their status or entitlements to services or
	protection.
Child First	A system wide approach to working with
	children in the youth justice system.
	There are four tenants to this approach,
	it should be: developmentally informed,
	strength based, promote participation,
	and encourage diversion
Child looked-after	Child Looked After, where a child is
	looked after by the local authority
СМЕ	Child Missing Education
Constructive resettlement	The principle of encouraging and
	supporting a child's positive identity
	development from pro-offending to pro-
	social
Contextual safeguarding	An approach to safeguarding children
	Lybiah canaidara tha widar cammunity
	which considers the wider community

Community resolution  EHCP	Community resolution, an informal disposal, administered by the police, for low level offending where there has been an admission of guilt  Education Health and care plan, a plan
	outlining the education, health and social care needs of a child with additional needs
ETE	Education, training or employment
EHE	Electively home educated, children who are formally recorded as being educated at home and do not attend school
EOTAS	Education other than at school, children who receive their education away from a mainstream school setting
FTE	First Time Entrant. A child who receives a statutory criminal justice outcome for the first time (youth caution, youth conditional caution, or court disposal
НМІР	Her Majesty Inspectorate of Probation. An independent arms-length body who inspect Youth Justice services and probation services
HSB	Harmful sexual behaviour, developmentally inappropriate sexual behaviour by children, which is harmful to another child or adult, or themselves
JAC	Junior Attendance Centre
MAPPA	Multi-agency public protection arrangements
MFH	Missing from Home
NRM	National Referral Mechanism. The national framework for identifying and referring potential victims of modern slavery in order to gain help to support and protect them
OOCD	Out-of-court disposal. All recorded disposals where a crime is recorded, an outcome delivered but the matter is not sent to court
Outcome 22/21	An informal disposal, available where the child does not admit the offence, but they undertake intervention to build strengths to minimise the possibility of further offending
Over-represented children	Appearing in higher numbers than the local or national average

RHI	Return home Interviews. These are interviews completed after a child has been reported missing	
SLCN	Speech, Language and communication needs	
STC	Secure training centre	
SCH	Secure children's home	
Young adult	We define a young adult as someone who is 18 or over. For example, when a young adult is transferring to the adult probation service.	
YJS	Youth Justice Service. This is now the preferred title for services working with children in the youth justice system. This reflects the move to a child first approach	
YOI	Young offender institution	

Guidance for completing this form is available in the "Single Impact Assessment: Toolkit for Officers", available from the Single Impact Assessment page on the intranet at <a href="https://hbcintranet/Pages/Single-Impact-Assessments.aspx">https://hbcintranet/Pages/Single-Impact-Assessments.aspx</a>.

### Section 1 – Details of the proposed action being considered

1.1 Lead Department:	Children's and Joint Commissioning
1.2 Lead Division:	Children and Families

### 1.3 Title of the proposed action:

Implementation of the 2025/26 Youth Justice Plan

### 1.4 Brief description of the proposed action:

The Youth Justice plan will be the basis of delivering services to children and victims of youth crime in Hartlepool.

### 1.5 Who else is involved:

The Youth Justice Service will alongside with Children's Social Care, Early Help and Education. The YJS also commission a part time Speech and Language Therapist and part time Educational Psychologist to provide additional support to the children open to the YJS.

### 1.6 Who will make the final decision about the proposed action:

The YJS strategic plan has been presented to Children's Committee, Audit and Governance committee, Safer Hartlepool Partnership and will also be ratified by the Youth Justice Board. The plan will also be presented at Full Council for final signoff.

1.7 Which wards will be affected by the proposed action? Tick all that apply						
All wards		Х	Hart		Seaton	
Burn Valley			Headland & Harbour		Throston	
De Bruce			Manor House		Victoria	
Fens & Greath	am		Rossmere		N/A - Internal council	
Foggy Furze			Rural West activities		activities	
1.8 Complete	d By:					
Name		Jo	b Title	Date	Date Completed	
Phil Gleaves		Op	Operational Service Lead, Pre Court 04/09/2025			
1.9 Version Author Su		Sumn	ummary of Changes Date		Date	

## Section 2 – Explaining the impact of the proposed action

2.1 What data and evidence has informed this impact a	assessment?
---	-------------

Data from the YJS has been used to identify our key priorities. Data is collated from the YJS data base.

2.2 If there are gaps in evidence or not enough information to assess the impact, how have you addressed this or how
will you address it?

Gap(s) Identified	How it / they have or will be addressed	
No gaps identified		

# 2.3 Risk Score

Impact	Negative Impact Score	Explanation – what is the impact?				
Age	Age					
x Positive Impact □ Negative Impact No Impact	Likelihood score:  1 Impact score:  1 Overall score: 2	The YJS have a statutory duty to work with all children (aged 10-17) who have been arrested and referred into the service for support. In addition to this, we also have a duty to support victims of youth crime, inevitably ages of the victims will vary. Regardless of age, we contact all victims plus their parents/carers if the victim is a child or deemed vulnerable.				
Disability						
X Positive Impact Negative Impact No Impact	Likelihood score: 1 Impact score: 1 Overall score: 2	"Where a child / victim has a health condition or disability we will offer support and seek advice from the YJS Nurse".				
Gender Reass	ignment					
X_Positive Impact □ Negative Impact No Impact	Likelihood score: 1 Impact score: 1 Overall score: 2	We are sensitive to the needs of the child and how they identify. This also applies to victims who we support.				
Marriage and Civil Partnership						
X Positive Impact  Negative Impact	Likelihood score: 1 Impact score: 1 Overall score: 2	Unlikely to have any impact as we predominantly work with children. There may be victims who we support who are married or in a civil partnership.				

Impact	Negative Impact Score	Explanation – what is the impact?
□ No Impact		

Impact	Negative Impact Score	Explanation – what is the impact?				
Pregnancy and	Pregnancy and Maternity					
X_Positive Impact  Negative Impact  No Impact	Likelihood score: 2 Impact score: 2 Overall score: 4	The YJS may work with children who are pregnant, where pregnancy is confirmed, services are adjusted accordingly and separate risk assessments completed to mitigate potential risk.				
Race (Ethnicit	y)					
X_Positive Impact □ Negative Impact □ No Impact	Likelihood score: 1 Impact score: 1 Overall score: 2	Regardless of a child or victims race, services will be provided.				
Religion or Be	lief					
X_Positive Impact □ Negative Impact □ No Impact	Likelihood score: 1 Impact score: 1 Overall score: 2	. We are sensitive to religious beliefs and plans will be adjusted to meet their individual needs.				
Sex						
X_Positive Impact  Negative Impact	Likelihood score: 1 Impact score: 1 Overall score: 2	We work with children/victims regardless of their sex, whether this is the same as their registered sex at birth.				

☐ No Impact						
Impact	Negative Impact Score	Explanation – what is the impact?				
Sexual Orienta	Sexual Orientation					
X_Positive Impact  Negative Impact  No Impact	Likelihood score: 1 Impact score: 1 Overall score: 2	We support children/victims and their sexual orientation is taken into consideration. There may be occasions when a child/victim discloses their sexual orientation, additional support may be required. Children may be referred into the service after committing a hate crime based on the victims sexual orientation. The YJS have a dedicated victim worker who will provide support to victims of youth crime where a hate crime has been committed.				
Care Leavers	(Local)					
X_Positive Impact  Negative Impact  No Impact	Likelihood score: 1 Impact score: 1 Overall score: 2	Children open to the YJS who are a care leaver will have the same level of support as any other child open to the servie. We work closely with the Child In Our Care (CIOC) team and have a dedicated Personal Advisor to provide ongoing support. Numbers of CIOC fluctuate.				
Armed Forces	(Local)					
X_Positive Impact □ Negative Impact □ No Impact	Likelihood score: 1 Impact score: 1 Overall score: 2	At the time of the impact assessment being produced we are not working with any current/ex armed forces personnel. It would be unlikely any child we work with was in the armed forces. If there was a victim who was a current or ex armed forces personnel this would not affect our offer of support.				
Poverty and Disadvantage (Local)						
X_Positive Impact x  Negative Impact No Impact	Likelihood score: 4 Impact score: 1 Overall score: 5	The YJS work with both children and victims who may be disadvantaged or affected by poverty. Where there is a need identified the YJS will aim to support the child and, or victim into Universal Services to access support. The YJS will also provide financial support/supermarket vouchers to ensure families/victims are able to buy food, clothing etc.				

# **Section 3 - Mitigation Action Plan or Justification**

Group(s) impacted	Proposed mitigation	How this mitigation will make a difference	By when	Responsible Officer

Justification If you need to justify your proposed action explain this here					

# Section 4 - Sign Off

Responsible Officer sign off:				
Name	Laura Gough			
Job title	Assistant Director			
Assistant Director sign off:				
Name	Laura Gough			
Job title	Assistant Director			

Once the Single Impact Assessment is completed please send to <a href="mailto:impactassessments@hartlepool.gov.uk">impactassessments@hartlepool.gov.uk</a>.

# **Section 5 - Review (To be completed after implementation)**

5.1 Review completed by:					
Name	lob Title Date review completed				
5.2 Did the impact turn	ned out as expected?				
5.3 Were the proposed	mitigations the correct o	nes and were they suc	cessful in reducing		
any negative impacts?					
5.4 Were there any unexpected outcomes?					

5.5 Following the review please identify next steps here (Select one)				
Additional mitigation required (give details below - 5.6)				
Original proposed course of action needs to be revisited				
No further action required				

# 5.6 Additional mitigation(s) or justification

Group(s) impacted	Proposed mitigation	How this mitigation will make a difference	By when	Responsible Officer

Justification If you need to justify your proposed action explain this here					

Submit form with completed review to <a href="mailto:impactassessments@hartlepool.gov.uk">impactassessments@hartlepool.gov.uk</a>

## CHILDREN'S SERVICES COMMITTEE

### 23<sup>RD</sup> SEPTEMBER 2025



Subject: NEW BUILD KINGSLEY PRIMARY

**Report of:** Executive Director of Children's Services

**Decision Type:** Key (Key Test a) and b) (General Exception Applies))

#### 1. COUNCIL PLAN PRIORITY

### Hartlepool will be a place:

- where people live healthier, safe and independent lives. (People)

#### 2. PURPOSE OF REPORT

2.1 To seek approval for the development of a new building on the Kingsley Primary School site for children with complex Special Educational Needs and Disabilities (SEND). This new provision will provide accommodation for fifty children with SEND, who currently occupy the main school site and provide additional capacity for approximately 16- 24 children with complex SEND.

#### 3. BACKGROUND

- 3.1 Kingsley school has a very high percentage of its cohort who have complex SEND need. Kingsley school accommodates and educates children whose needs are comparable with those children attending specialist provision both within and outside of the local area.
- 3.2 Owing to increasing numbers of Education Health and Care Plans (EHCPs) in Hartlepool, Kingsley's numbers of children who require SEND Additionally Resourced Provision (ARP) places have grown considerably over the last 2 years. The school already has a 25 place ARP for children with Autism Spectrum Disorder (ASD) and a 25 place ARP for children with complex SEND needs.
- 3.3 Owing to the growing complexities of the children within the school and the limitations of the existing classroom spaces the school has experienced significant overcrowding. This has resulted in alternative arrangements being

put in place to allow pupils to eat and participate in indoor PE within the main building. To alleviate these pressures in 2022 the Local Authority added 2 additional temporary classrooms for mainstream children on the school playing field with permission from Sport England. The buildings currently accommodate 55-60 mainstream children and in line with planning regulations must be removed from the playing field by July 2026.

- 3.4 In order that the mainstream children can be accommodated back in the school when the temporary classrooms are removed, a new provision for the children with complex SEND currently using these classrooms has been developed. The proposed development will improve the facilities they are able to access, such as sensory and breakout areas for regulation.
- 3.5 The children with more complex SEND would move into the new build which will link to the main school site and provide facilities to meet needs. The build will also provide additional places to increase capacity within the school to allow Hartlepool children to have their learning needs met with their peers and in their community, rather than in out of area provision, which comes at a very high cost and for which there is a regional shortage.

### 4. PROPOSALS/OPTIONS FOR CONSIDERATION

- 4.1 The Local Authority receives High Needs Provision Capital Allocation (HNCPA) grant from the Department for Education (DfE) to develop specialist provision in mainstream schools. There is currently £1.457m unallocated.
- 4.2 Details of proposed funding from the HNCPA grant, and Basic Need grant, to be allocated to develop a new SEND/Complex needs provision on Kingsley school site and support an increased electrical load on the site are outlined in Appendix A exempt under Schedule 12A Local Government Act 1972 (as amended by the Local Government (Access to Information) (Variation) Order 2006) namely, (para 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)).
- 4.3 In line with the DfE's preferred modern method of construction (MMC), the new provision has been procured and assessed using their recommended framework of suppliers. After reviewing all tender submissions, a preferred tenderer has been identified, as detailed in Appendix A exempt under Schedule 12A Local Government Act 1972 (as amended by the Local Government (Access to Information) (Variation) Order 2006) namely, (para 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)). In recent years builds at Springwell School, Catcote School and High Tunstall College of Technology have been developed using this methodology and supplier.
- 4.4 Due to the limited funding available from the DfE, the location on the site (which needs to avoid Sport England playing fields) and the constraints around time a traditional brick build is not possible. Modern Method of

Construction is the DfE's preferred build due to value for money, flexibility of the build process and speed of delivery.

### 5. OTHER CONSIDERATIONS/IMPLICATIONS

RISK IMPLICATIONS	If the build does not go ahead, the mainstream children will be placed back into the main school and the local authority will need to commission SEND places for the 16-20 children with Complex SEND.				
	The existing ARPS within Hartlepool are either at capacity or would be unable to meet the needs of this cohort of children. In Tees Valley, all neighboring special schools are also at capacity and are themselves seeking placements from other Local Authorities'.				
	The nearest provision to meet need in an independent setting would be Northern Counties in Northumberland				
FINANCIAL CONSIDERATIONS	Funding for the capital build is available via the High Needs Provision Capital Allocation (HNCPA) grant from the Department for Education (DfE), and basic need funding. If the development at Kingsley Primary is not approved the local authority would need to commission places out of area. The average cost of such placements is £50-£75k per child per year, plus travel costs. There is no budget provision to cover these additional costs.				
SUBSIDY CONTROL	There are no subsidy control considerations as procurement has taken place in accordance with regulation via a competitive market tender.				
LEGAL CONSIDERATIONS	Planning permission for the temporary classrooms expires in July 2026. Sport England will not agree to a further extension.				
SINGLE IMPACT ASSESSMENT	The new build will enable primary age children with complex special needs to access provision within their own community without the need to travel outside of town in adapted transport or with chaperones. This has a positive impact for children and their families for whom travelling on long journeys can be distressing and means that children are often out of their homes for extended periods throughout the day. Attached at <b>Appendix B</b>				
STAFF CONSIDERATIONS	There are no staffing implications.				
ASSET MANAGEMENT CONSIDERATIONS	The build will be on Kingsley Primary School site and form part of their estate. The building will be covered by its own new build warranties.				

ENVIRONMENT, SUSTAINABILITY AND CLIMATE CHANGE CONSIDERATIONS	The building will be carbon neutral and built in line with Hartlepool Borough Council's build guidance.
CONSULTATION	SEND developments are discussed at the School's Forum which considers the LA's ability to continue to be able to meet needs in area.

#### 6. RECOMMENDATIONS

- 6.1 It is recommended that Members:
  - a) approve the allocation of funding, as outlined in **Appendix A**, from the HNCPA grant and Basic Need grant to fund for a new SEND provision at Kingsley Primary School to accommodate 50 children with SEND, allowing the children to access their learning from September 2026 onwards.
  - b) Approve the awarding of the contract to the successful contractor.

#### 7. REASONS FOR RECOMMENDATIONS

- 7.1 As highlighted in the report, if we are not able to increase the accommodation at Kingsley School we will have to commission provision for children with complex SEND outside of Hartlepool, meaning they are unable to access education within their community with their peers.
- 7.2 The commissioning of out area provision will also have a detrimental impact on the high needs block. As highlighted the estimate would be £0.800m £1.5m per year plus travel costs, based on the needs of the children.

#### 8. BACKGROUND PAPERS

High Needs Provision Capital Allocation Guidance 2025-2026

Brief design for the school which shows the proposed accommodation.

#### 9. CONTACT OFFICER

Kelly Armstrong, Head of Service Childrens Commissioning, Kelly.armstrong@hartlepool.gov.uk, 01429 523043

# Sign Off:-

Managing Director	Date: 03.09.2025
Director of Finance, IT and Digital	Date: 02.09.2025
Director of Legal, Governance and HR	Date: 04.09.2025

Guidance for completing this form is available in the "Single Impact Assessment: Toolkit for Officers", available from the Single Impact Assessment page on the intranet at <a href="https://hbcintranet/Pages/Single-Impact-Assessments.aspx">https://hbcintranet/Pages/Single-Impact-Assessments.aspx</a>.

### Section 1 – Details of the proposed action being considered

1.1 Lead Department:	Childrens Services				
1.2 Lead Division:	SEND - Commissioning				

### 1.3 Title of the proposed action:

Kinglsey Primary School SEND Build

### 1.4 Brief description of the proposed action:

The proposal is to develop a new SEND/Complex needs provision at Kingsley school. Whilst a mainstream school, Kinglsey has a very high percentage of its cohort who have complex SEND need. Kinglsey accommodates and educates children whose needs are in line with those children attending special schools in and out of area.

Due to the increasing numbers of Education Health and Care Plans (EHCP's) in Hartlepool. Kingsleys numbers of children who require SEND Additionally Resourced Provision (ARP) places has grown considerably over the last 2 years. The schools already has a 25 place ARP for children with ASD and a 25 place ARP for children with Complex SEND needs.

The children with more complex SEND would move into the new build which will link to the main school site and provide facilities to meet needs. The build will also provide additional places to increase capacity within the school to allow our children to have their learning needs met with their peers and in their community, rather than in high cost and often low quality out of area provision, for which there is a regional shortage.

1.5 Who else is involved:					
Procurement, SEND, Legal, Contracted Procurement	rovid	er			
1.6 Who will make the final decision ab	out	the proposed action:			
Childrens Services Committee					
1.7 Which wards will be affected by the	prop	oosed action? Tick all that apply			
All wards	Х	Hart		Seaton	
Burn Valley		Headland & Harbour		Throston	
De Bruce		Manor House		Victoria	
Fens & Greatham		Rossmere		N/A - Internal council	
Foggy Furze		Rural West		activities	Ш
1.8 Completed By:					
Name	Jo	b Title	Date	Completed	
Kelly Armstrong		ad of Service Childrens	01/09	0/2025	

1.9 Version	Author	Summary of Changes	Date

### Section 2 – Explaining the impact of the proposed action

### 2.1 What data and evidence has informed this impact assessment?

Data collections are carried out each to review the number of children with SEND needs coming through the system.

EHC numbers in Hartlepool continue to grow year on year and more specialist provision is required in area to allow children to access their learning in Hartlepool.

Children have more complex needs particularly in relation to their diagnosis and co-morbid conditions which require provision outside of a mainstream setting.

If the build does not proceed, the mainstream children will be placed back into the school and we will need to commission SEND places for 16-20 children with Complex SEND.

Within Hartlepool other ARPS are either at capacity or would be unable to meet need. In Tees Valley all neighbouring special schools are at capacity and seeking placements from other LA's.

The nearest provision to meet need in an independent setting would be Northern Counites, this is located in Northumberland.

If we cannot develop the provision at Kingsley Primary and need to accommodation children out of area to access their provision. The average cost of such placements is £50-£75k per child per year, plus travel costs.

2.2 If there are gaps in evidence or not enough information to assess the impact, how have you addressed this or how will you address it?

Gap(s) Identified

How it / they have or will be addressed

No

## Hartlepool Borough Council – Single Impact Assessment Form 2.3 Risk Score

Impact	Negative Impact Score	Explanation – what is the impact?
Age		
X Positive Impact □ Negative Impact □ No Impact	Likelihood score: e.g. Almost certain 4 Impact score: e.g. Major 3 Overall score: e.g. Red 12	Primary age children are able to access their learning with their peers with whom they have formed friendships.
Disability		
X Positive Impact  Negative Impact  No Impact	Likelihood score: Impact score: Overall score:	Primary age children with complex special needs can access their provision within their own community without the need to have to travel outside of town in adapted transport or with chaperones. This is a positive impact for children and their families for whom travelling on long journeys can be distressing and mean that children are often out of their homes for extended periods throughout the day.
Gender Reass	ignment	
<ul><li>☐ Positive Impact</li><li>☐ Negative Impact</li><li>X No Impact</li></ul>	Likelihood score: Impact score: Overall score:	
Marriage and	Civil Partnership	
<ul><li>☐ Positive</li><li>Impact</li><li>☐ Negative</li><li>Impact</li></ul>	Likelihood score: Impact score: Overall score:	

Impact	Negative Impact Score	Explanation – what is the impact?
X No Impact		

In	npact	Negative Impact Score	Explanation – what is the impact?
P	regnancy an	d Maternity	
□ □ X	Positive Impact Negative Impact No Impact	Likelihood score: Impact score: Overall score:	
R	ace (Ethnicit	y)	
□ □ x	Positive Impact Negative Impact No Impact	Likelihood score: Impact score: Overall score:	
R	eligion or Be	lief	
□ □ x	Positive Impact Negative Impact No Impact	Likelihood score: Impact score: Overall score:	
S	ex		
	Positive Impact	Likelihood score: Impact score: Overall score:	

☐ Negative			
Impact			
X No Impact			

lm	pact	Negative Impact Score	Explanation – what is the impact?
Se	exual Orienta	ation	
□ □ x	Positive Impact Negative Impact No Impact	Likelihood score: Impact score: Overall score:	
Ca	are Leavers (	(Local)	
	Positive Impact Negative Impact No Impact	Likelihood score: Impact score: Overall score:	
Aı	med Forces	(Local)	
□ □ x	Positive Impact Negative Impact No Impact	Likelihood score: Impact score: Overall score:	
Po	overty and D	isadvantage (Local)	
	Positive Impact Negative Impact No Impact	Likelihood score: Impact score: Overall score:	

# Hartlepool Borough Council – Single Impact Assessment Form Section 3 - Mitigation Action Plan or Justification

Group(s) impacted	Proposed mitigation	How this mitigation will make a difference	By when	Responsible Officer

Justification If you need to justify your proposed action explain this here							

## Section 4 - Sign Off

Respons	sible Officer sign off:
Name	
Job title	
Assistan	t Director / Director sign off:
Name	
Job title	

Once the Single Impact Assessment is completed please send to <a href="mailto:impactassessments@hartlepool.gov.uk">impactassessments@hartlepool.gov.uk</a>.

## **Section 5 - Review (To be completed after implementation)**

5.1 Review co	mpleted by:	
Name	Job Title	Date review completed
5.2 Did the im	pact turned out as expected?	
	•	
5.3 Were the pany negative i	•	and were they successful in reducing
	•	
5 4 Were there	any unexpected outcomes?	
Old Hold thold	any anoxposted suttonics:	

5.5 Following the review please iden	ntify next st	teps here	(Select	one)			
Additional mitigation required (give details below	w - 5.6)						
Original proposed course of action needs to be	revisited						
No further action required							
5.6 Additional mitigation(s) or justific	cation						
<b>O</b> () <b>D</b> 1 1(1 (1	41.	141 41	•••		_		

Group(s) impacted	Proposed mitigation	How this mitigation will make a difference	By when	Responsible Officer

Justification If you need to justify your proposed action explain this here	

Submit form with completed review to <a href="mailto:impactassessments@hartlepool.gov.uk">impactassessments@hartlepool.gov.uk</a>

### CHILDREN'S SERVICES COMMITTEE

#### **23 SEPTEMBER 2025**



**Subject:** UPDATE ON THE DISAGGREGATION OF THE

CHILDRENS MULTI-AGENCY HUB FROM STOCKTON-ON-TEES, UPDATE REPORT

**Report of:** Assistant Director, Children's and Joint Commissioning

**Decision Type:** To Note (Previous General Exception Notice Applies)

#### 1. COUNCIL PLAN PRIORITY

#### Hartlepool will be a place:

- where people live healthier, safe and independent lives. (People)
- with a Council that is ambitious, fit for purpose and reflects the diversity of its community. (Organisation)

#### 2. PURPOSE OF REPORT

2.1 The purpose of this report is to present an update to Children's Services Committee following the decision of Hartlepool Borough Council and Stockton-on-Tees Council to disaggregate the joint Childrens Hub (CHUB) and for each authority having their own separate CHUB.

#### 3. BACKGROUND

3.1 The Families First nationally mandated reforms for children's services and the strategic direction of both Hartlepool Borough Council and Stockton-on-Tees Borough Council means the current arrangement is not consistent with the future direction of children's services for both Authorities. As a result, both Authorities are seeking to disaggregate the Children's Hub.

This means that each Authority will develop its own front door to services that will have a stronger focus on Early Help for families at the point of access and have a stronger focus on reviewing activity and adapting services and finance accordingly.

#### 3.2 National Policy Direction for Children's Social Care

The national policy aims to transform children's social care by improving outcomes, keeping families together, enhancing information sharing, and fostering partnership and multi-agency collaboration. Key policy documents outlining the framework for change include:

Working Together to Safeguard Children (DFE 2023) Children's Social Care: Stable Homes, Built on Love (2023) Children's Social Care: National Framework (DFE 2024) Families First Partnership Program (DFE 2025) Children's Wellbeing and Schools Bill (Government Bill 2025)

In March 2025, the government issued guidance to support the implementation of these reforms. This guidance encompasses a wide range of changes affecting children's services, from early help to safeguarding, tailored to the needs of local communities. Consequently, the future operation of the CHUB must align with local needs and partnership arrangements.

#### 4. UPDATE

#### 4.1 Project Boards

An internal project board has been established, chaired by the assistant for children and families, and with representatives from HR, Legal, Finance, CHUB head of service, performance and information, Commissioning, and a project lead. The action plan covers a range of issues, including staffing, structure, demands, legal and contracts, financial arrangements, HR considerations, and Coms. This meeting has supported the project so far and ensures that all considerations are actioned by the correct department.

A joint project board has been established with Stockton-on-Tees to ensure that our project plans are aligned where they need to be, and that we continue to work together on shared issues, which are mainly staffing from a Hartlepool perspective. This shared board identified that Stockton-on-Tees would not be ready for the initial timeline of January, and that a more realistic April timeline was appropriate. This also aligns the finances with the new financial year.

#### 4.2 Structure

Work has been completed on what the CHUB structure for Hartlepool will look like. This was a more complicated exercise than first envisaged due to the increased demands for a service from the CHUB since the joint CHUB was established. Whilst the demand split is broadly 65% Stockton-on-Tees to 35% Hartlepool, through analysis of the data Hartlepool would struggle to meet demand were the staffing to reduce by 65%. Therefore, the new structure will

be greater than the 35%. We continue to work through our current staffing against options for the new structure and finance, however, expect this to be resolved in the near future.

In meetings with Stockton-On-Tees they have shared that they do not have at present, a structure to share with our staff as part of a consultation, and that it would be October 2025 before they had a structure they could present. This has made consultation with Hartlepool staff difficult in terms of their options and any TUPE considerations. However, we will continue to prioritise and support our staff, work through our structure, and identify internal opportunities to ensure that decisions that affect our staff are agreed quickly.

#### 4.3 CHUB Staff

Hartlepool staff in the CHUB were informed of the plan to disaggregate, and the outcome from Children's Services Committee on 1 July 2025 which noted the report and proposal. Staff have been kept informed of any developments. It is unfortunate that Stockton-on-Tees will not be in a position to share any structure information to support our staff until October 2025, and this does provide some challenges to Hartlepool. However, we will continue to support our staff and would on our internal structure to ensure our internal project remains on track.

#### 4.4 Engagement with Partners

Extensive discussions took place with leaders of Children's Services at Stockton-on-Tees as part of the initial plans to disaggregate.

Partners have been informed of the plans, and we are working with them to ensure that the Hartlepool CHUB will remain in line with statutory expectations, and the national reforms.

#### 4.5 Timeline

As stated, the initial timeline was January 2026. However, through conversations with Stockton-on-Tees it became clear quickly that this timeline would not work for them, and moving too quickly had the potential to impact on children. The disaggregation is not a quick process and the development of the action plan identified many activities that were required. For Stockton-on-Tees they are developing a CHUB in line with their wider review of their services, so a much bigger task that Hartlepool. A revised timeline to April 2026 was agreed. This is the final date and Stockton-on-Tees are aware that they will need to have full responsibility for their CHUB by this date.

#### 4.6 Anticipated Benefit

This has provided Hartlepool with the opportunity to reflect on the current delivery model for how children and their families access services, aiming to improve outcomes for children, young people, and families in Hartlepool. It will

allow us to strengthen our arrangements through aligning the CHUB with the new reforms and manage and focus on our demand.

It will support the wider transformation of children's social care as mandated by national guidance and outlined in the children's transformation programme and allow Hartlepool to better utilise resources within the broader children's early help system.

#### 5. PROPOSALS/OPTIONS FOR CONSIDERATION

- 5.1 The CHUB is a statutory requirement, and a key function of the council's responsibility to keeping children safe.
- 5.2 At the Ofsted inspection in 2024, the Childrens Hub was commended for its practice in keeping children safe, and an overall grading for Hartlepool of 'outstanding' was made. This puts Hartlepool in a position of strength in ensuring that this is a seamless process, and that the safety of children remains at the heart of the process and going forward. The disaggregation will allow Hartlepool to focus solely on Hartlepool children, continuing to provide an outstanding service.
- 5.3 Stockton-on-Tees are Ofsted graded 'requires improvement.' They have a significant improvement plan that Hartlepool are not, and should not, be a part of. The disaggregation allows Stockton-on-Tees to prioritise and manage their arrangements in line with their improvement plan, and Hartlepool to continue to prioritise Hartlepool children and focus on the new reforms.

#### 6. OTHER CONSIDERATIONS/IMPLICATIONS

RISK IMPLICATIONS	The Council must provide a statutory response when there are concerns that a child may be at risk of or experiencing harm or in need of a service.  Whilst the risk of service disruption is minimal, there will be some changes that will need to be carefully managed to mitigate this and ensure that statutory requirements continue to be met to an outstanding level.
FINANCIAL CONSIDERATIONS	The forecast 2025/2026 cost of the current Joint CHUB is £1,506,000 (plus pay award once agreed). This is currently jointly funded through contributions from Stockton-on-Tees Council (60%), Hartlepool Council (36%), Police and Crime Commissioner (2%) and CAMHS (2%). The disaggregation process will need to carefully consider the budget available for the new service delivery model and associated staffing structures.

SUBSIDY CONTROL	N/A
LEGAL CONSIDERATIONS	The disaggregation may have some legal contractual considerations that will need to be worked through by each authority.
SINGLE IMPACT ASSESSMENT	N/A
STAFF CONSIDERATIONS	There are staffing considerations that will be worked through as part of the planning. Relevant agencies and staff will be consulted with.
ASSET MANAGEMENT CONSIDERATIONS	There are no asset management considerations arising from this report.
ENVIRONMENT, SUSTAINABILITY AND CLIMATE CHANGE CONSIDERATIONS	There are no environment, sustainability and climate change considerations arising from this report.
CONSULTATION	Consultation has taken place between senior leaders in each Authority as well as staff and partners. This will be an ongoing process as part of the disaggregation.

#### 7. RECOMMENDATIONS

- 7.1 Children's Services Committee is asked to:
  - note this update report in line with the report presented in July 2025; and
  - note the positive relationship between Hartlepool and Stockton-on-Tees, the success of the shared CHUB, the Ofsted inspection Grading in 2024 of 'outstanding', and the national reform expectations and requirements for Hartlepool.

#### 8. REASONS FOR RECOMMENDATIONS

8.1 Safeguarding Children is a statutory requirement of all Local Authorities. The national reforms have placed expectations on all local authorities' children's services to change and align their arrangements to the new reforms. The current CHUB arrangements do not conform and as such the disaggregation allows both authorise to review arrangements and separately undertake the required changes.

#### 9. BACKGROUND PAPERS

9.1 CHILDREN'S SERVICES COMMITTEE 1 July 2025, The disaggregation of the Children's Multi-Agency Hub from Stockton-On-Tees.

#### 10. CONTACT OFFICERS

Laura Gough Assistant Director Children and Families

Email: Laura.Gough@Hartlepool.gov.uk

### Sign Off: -

Chief Executive	Date: 03.09.2025
Director of Finance, IT and Digital	Date: 03.09.2025
Director of Legal, Governance and HR	Date: 03.09.2025