

FINANCE AND PROCUREMENT PORTFOLIO

DECISION SCHEDULE



Monday 27 June 2011

at 9.00 am

in Committee Room A, Civic Centre, Hartlepool

Councillor R Payne, Cabinet Member responsible for Finance and Procurement will consider the following items.

1. KEY DECISIONS

- 1.1 Additional Highway Maintenance Funding 2011/12 – Follow Up Report –
Assistant Director (Transportation and Engineering)

2. OTHER ITEMS REQUIRING DECISION

No items

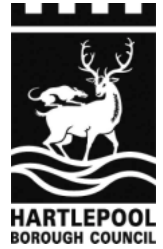
3. ITEMS FOR INFORMATION

No items

FINANCE AND PROCUREMENT PORTFOLIO

Report to Portfolio Holder

27th June 2011



Report of: Assistant Director (Transportation and Engineering)

Subject: ADDITIONAL HIGHWAY MAINTENANCE
FUNDING 2011/12 - FOLLOW UP REPORT

SUMMARY

1. PURPOSE OF REPORT

To provide an update on the proposed programme in relation to where each of the schemes rank within the five year programme and to seek approval for the works.

2. SUMMARY OF CONTENTS

Details of Government funding provision and proposed programme of works.

3. RELEVANCE TO PORTFOLIO MEMBER

The Portfolio Holder has responsibility for highway maintenance issues.

4. TYPE OF DECISION

Key Decision Tests (i) & (ii) applies. Forward Plan Reference Number RN56/11.

5. DECISION MAKING ROUTE

This is an executive decision by the Portfolio Holder.

6. DECISION(S) REQUIRED

That the additional programme of highway maintenance works for 2011/12 be approved.

Report of: Assistant Director (Transportation and Engineering)

Subject: ADDITIONAL HIGHWAY MAINTENANCE FUNDING 2011/12-FOLLOW UP REPORT

1. PURPOSE OF REPORT

- 1.1 To provide an update on the proposed programme in relation to where each of the schemes rank within the five year programme and to seek approval for the works.

2. BACKGROUND

- 2.1 On 14th June 2011 a report was brought to this Portfolio seeking approval for the programme of works to be funded by the addition monies from Central Government for the repair of damage to the highway network attributable to the previous two severe winters.
- 2.2 At this time concerns were raised by the Portfolio Holder in respect of the fact that it appeared that the proposed schemes did not fall into the second year of the Five year programme previously approved in April 2011.
- 2.3 The Portfolio Holder asked that a further report be submitted clarifying why this was the case.

3. PROPOSALS

- 3.1 The amended table attached at **Appendix 1** now indicates the current ranking of each scheme as approved in April. The table included in the previous report indicated the ranking last year, prior to April.
- 3.2 It can be seen that the majority of the proposed schemes are, in fact, ranked as year two schemes and thus the next eligible for consideration for works.
- 3.3 Two schemes proposed in the 14th June Report have, after further consideration now been replaced, these being Mapleton Road (due to Dyke House BSF works still ongoing) and Young Street (due to the current uncertainty of the Odeon Site) Both of these roads will remain as year two scheme in the five year programme.
- 3.4 The replacement schemes are the two sections of Millpool Close, which have been included due to their rapid deterioration since the five year programme was compiled.

4. RISK IMPLICATIONS

- 4.1 The Government have clearly stated that the funding made available is to be spent on repairing damage to the authority's highway network resulting from winter weather and that a public statement be made by 30th September 2011 of how it has spent the money.
- 4.2 In light of the above it is recommended that, in order to simplify the programme, all of the available funding is spent on resurfacing roads in the town as identified using the method detailed in 3 above.
- 4.3 This, and the 5 year programme, are both supplemented by a continuing patching programme for other areas not included for resurfacing.

5 FINANCIAL CONSIDERATIONS

- 5.1 The total budget for the additional highway maintenance works is £240,413.

6. CONSULTATION

- 6.1 Although no direct consultation has taken place customer feedback, through the Council's Contact Centre, Neighbourhood Forums and Elected Members have all been taken into consideration when developing the programme of works

7. RECOMMENDATIONS

- 7.1 That the additional programme of highway maintenance works for 2011/12 be approved.

8. REASONS FOR RECOMMENDATIONS

- 8.1 To deliver a programme of highway maintenance works to maximise the benefits to the road user over the longer term.

CONTACT OFFICER

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APPENDIX 1

| Street | Location | Type | Treatment | Last Year | Notes |
|------------------------|--------------------------------------|-------------|------------------|------------------|---|
| Park Road (Phase 1) | York Road to Osbourne Road | HRA | Carriageway | Year 2 | 5 Year Programme |
| Hart Lane | Clover Drive to Ryehill Gardens | HRA | Carriageway | Year 2 | 5 Year Programme |
| Hutton Avenue (Part 2) | No. 36 to End | DBM | Carriageway | Year 2 | 5 Year Programme |
| Bright Street | Full Length | DBM | Carriageway | Year 2 | 5 Year Programme |
| Plymouth Grove | Full Length | DBM | Carriageway | Year 2 | 5 Year Programme |
| Carlton Street | Full Length | DBM | Carriageway | Year 2 | 5 Year Programme |
| Wharton Terrace | 1st Speed Hump to Milbank Road | DBM | Carriageway | Year 2 | 5 Year Programme |
| Howden Road | Ridlington Way to Goldsmith Avenue | DBM | Carriageway | Year 2 | 5 Year Programme |
| Southbrooke Avenue | Westbrooke Avenue to Kingsley Avenue | DBM | Carriageway | Year 2 | 5 Year Programme |
| Zetland Road | Welldeck Road to Suggit Street | DBM | Carriageway | Year 2 | 5 Year Programme |
| Joppa Grove | Full Length | DBM | Carriageway | Year 2 | 5 Year Programme |
| Jura Grove | Full Length | DBM | Carriageway | Year 2 | 5 Year Programme |
| Kingsley Avenue | Full Length | DBM | Carriageway | New | Added due to deterioration when used as diversion route for heavy traffic |
| South Drive | Wooler Road to North Drive | DBM | Carriageway | New | New Scheme |
| Millpool Close | Haxby Close to Bridgepool Close | DBM | Carriageway | Year 4 | 5 Year Programme |
| Millpool Close | Bridgepool Close to Union Street | DBM | Carriageway | Year 4 | 5 Year Programme |