

REGENERATION AND PLANNING SERVICES SCRUTINY FORUM AGENDA



Friday 16 June 2006

at 2.00pm

in Committee Room B

PLEASE NOTE CHANGE OF DATE AND TIME

MEMBERS: REGENERATION AND PLANNING SERVICES SCRUTINY FORUM:

Councillors R Cook, S Cook, Coward, Cranney, Gibbon, London, A Marshall,
J Marshall, Richardson, Wallace and Wright.

Resident Representatives:

James Atkinson, Mary Power and Iris Ryder

- 1. APOLOGIES FOR ABSENCE**
- 2. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**

3. MINUTES

To confirm the minutes of the meeting held on 20 April 2006

4. ISSUES RAISED AT NEIGHBOURHOOD FORUMS

No items

5. RESPONSES FROM THE COUNCIL, THE EXECUTIVE OR COMMITTEES OF THE COUNCIL TO FINAL REPORTS OF THIS FORUM

No items

6. CONSIDERATION OF REQUEST FOR SCRUTINY REVIEWS REFERRED VIA SCRUTINY CO-ORDINATING COMMITTEE

No items

7. CONSIDERATION OF PROGRESS REPORTS / BUDGET AND POLICY FRAMEWORK DOCUMENTS

No items

8. ITEMS FOR DISCUSSION

- 8.1 The Role of the Regeneration and Planning Services Scrutiny Forum – *Scrutiny Support Officer*
- 8.2 Determining the Regeneration and Planning Services Scrutiny Forum's Work Programme for 2006/07 – *Scrutiny Support Officer*

9. ANY OTHER ITEMS WHICH THE CHAIRMAN CONSIDERS ARE URGENT

ITEMS FOR INFORMATION

- i) **Date of Next Meeting: Thursday 13 June 2006 commencing at 10.00am in Committee Room B.**

REGENERATION AND PLANNING SERVICES SCRUTINY FORUM

MINUTES

20th April 2006

Present:

Councillor: Pamela Hargreaves (In the Chair).

Councillors: Rob Cook, Frances London and Edna Wright.

Resident Representatives:

James Atkinson, Mary Power, Iris Ryder.

Officers: Peter Scott, Director of Regeneration and Planning Services.

Sajda Banaras, Scrutiny Support Officer

Pat Watson, Democratic Services Officer

54. Apologies for Absence

Apologies for absence were submitted from Councillors Johnson and A Marshall.

55. Declarations of interest by members

None.

56. Minutes

The minutes of the meetings held on 3rd March and 6th April 2006 were confirmed and the notes of Working Groups held on 16th March and 30th March were received.

57. Partnerships - Draft Final Report - (*Regeneration and Planning Services Scrutiny Forum*)

The draft final report had been circulated to Members prior to the meeting. The following Appendices relating to the Community Strategy theme partnerships were attached to the final report:

The Economic Forum	Appendix A
Lifelong Learning and Skills	Appendix B
Sure Start	Appendix C
Health and Care	Appendix D
Community Safety	Appendix E
Environment	Appendix F
Housing	Appendix G
Culture and Leisure	Appendix H
Strengthening Communities	Appendix I

A chart indicating the structure of Partnerships was included within the draft final report and a further chart indicating Partnerships and related organisations was circulated at the meeting. It was agreed that a copy of this second chart would also be included in the draft final report. To be inserted above the current diagram at 7.2.

The following further amendments/additions to the draft final report were proposed and agreed by the Forum:

To be added:

“12.6 In addition, in the Audit Commission's Annual Audit and Inspection Letter 2004 the following comments were made in relation to LSP validation:

“The Council were awarded the highest category in the validation exercise. We found a number of key strengths in terms of performance management. These included the use of the framework within theme partnerships, the openness to challenge and a committed approach. Some minor issues to be addressed include the management of reporting performance information and lack of agreement on the way in which performance information will be reported to the Board.”

Add paragraph:

“The Forum however, recognises a need for this good practice to be disseminated through other partnerships.”

Also to be added:

“13.4 Members reached a number of conclusions in relation to the final report, which included:

“Over the course of the Scrutiny investigation Members have been made aware of the existing good practice in Hartlepool, which has been recognised in section 12 of this report. In particular the extent and quality of partnership working in Hartlepool was acknowledged as being of a very high quality. This has been reflected in recent assessments of Hartlepool Partnership's performance.”

Re-wording of Recommendation (m) as follows:

“That an annual review of both the levels of community representation and the compact be reviewed as part of the Best Value Performance Review.”

Recommendations

The Forum agreed the draft Final Report with the following recommendations:

- (a) That the Council seeks to strengthen the feedback mechanisms (to the Local Authority) for its representatives on the Regional Assembly and that substitute arrangements for those representatives should be clarified;
- (b) That the Council seeks clarification from the RDA around the selection process for representatives on this body;
- (c) That the Council produces further information about the LAA process for a wider audience, and that this should incorporate summary sheets and diagrams;
- (d) That Scrutiny continues to be involved in the LAA process, and that in the next round of negotiations all Scrutiny Fora are involved at the formative stage;
- (e) That increased levels of community and voluntary sector representation be examined on the Lifelong Learning Partnership and the Children and Young People Partnership, including the Executive.
- (f) That the levels of voluntary sector representation be increased on the Tees Valley Partnership and also direct Local Strategic Partnership representation on the TVP. In addition, the Town's MP and Mayor should be invited to support the strengthening of the representation on the TVP.
- (g) That an appropriate measure be put in place for the election of voluntary representatives on the Tees Valley Partnership through the Voluntary Sector Forum.
- (h) That the need for infrastructural organisation offering support to the wider VCS be recognised by the Council and be appropriately funded.
- (i) That discussions are held with the Mayor, the MP and Council to support the issue of voluntary representation on the thematic partnerships.
- (j) That Scrutiny's involvement in the on-going review of the Community Strategy be strengthened across all Scrutiny Fora.
- (k) That Elected Member involvement in Thematic and other partnerships be recommended.
- (l) That roles and responsibilities for ALL members of Theme Partnerships be encouraged as part of good practice.
- (m) That an annual review of both the levels of community representation and the compact be reviewed as part of the Best Value Performance Review.
- (n) That the Council emphasises the importance of continued partnership working, and supports co-terminus arrangements between the Council, Police and PCT.

- (o) The level of officer time committed to partnerships be examined in order to ensure it is tailored to the appropriate requirements.
- (p) That the attendance records of all Members on partnerships be produced as a public document.
- (q) That in relation to communication and information dissemination an internal and external communication protocol should be developed. In this respect the Forum welcomed the development a 'Tool Kit' for resident's use as part of the review of the Community Strategy.
- (r) That a section be included in the State of the Borough Debate to feedback the work and success of the Hartlepool Partnership and the Theme Partnerships.
- (s) That where possible Councillors attending events across the town take the opportunity to feedback the work and success of the partnerships they are involved in.
- (t) That informal (quarterly) meetings are arranged to enable elected representatives sitting on Partnerships to feedback on their involvement in these partnerships to other Elected Members and resident representatives.
- (u) That the development of a 'map' outlining how the Council's departments, political structures, LSP and Theme Partnerships are aligned be explored.
- (v) Members recommend that a summary of this report be produced as a guide to partnership working. In addition, the guide should be produced in an accessible format for circulation to a wider audience, with the PR office.
- (w) That the Cabinet produce an Action-Plan in response to these recommendations detailing both timescales for action if approved and responsible officers. In addition the Forum recommends that Cabinet report back to the Forum within 3-6 months of receipt.

In relation to (w) above the Chairman and Members expressed the wish that Cabinet be requested to adhere to the requirement for a report back within the period indicated.

The Chair and Members of the Forum thanked Jonathan Wistow and Sajda Banaras for their diligence and hard work during this investigation and in compiling the draft final report.

Members indicated that they were happy to approve the report with the final amendments to be made by the Scrutiny Support Officer and approved by the Chair and then for a presentation by the Chair to Scrutiny Co-ordinating Committee.

Decision

The Draft Final Report was approved for submission to the Scrutiny Coordinating Committee.

58. Referral of Key Decision on Neighbourhood Element Funding (*Scrutiny Support Officer*)

The report to Members outlined the proposed options for the Scrutiny Investigation into the Referral of the Key Decision on Neighbourhood Element Funding. The report contained background information and advised that Members in attendance at the Working Group on 30th March 2006 had devised four options for the scrutiny process in relation to this item. Those options were:

- Incorporate it as part of the partnership Inquiry;
- Identify it as a potential work programme item for the next municipal year;
- Set up a further working group (effectively a task group) to explore the issue, either in this or the next municipal year, and invite 'interested' Members to contribute to this; and
- Do not look at it any further.

In addition there had been general agreement amongst those present at the meeting on 30th March 2006 that the issue was about 'formalising the decision-making relationship between the Council and the LSP' and about improving the awareness of Members about the nature of those relationships. It had also been highlighted that an inquiry of this nature could potentially be sensitive. Consequently, the Chair had suggested that a meeting take place between the Chair of the Forum, the Director of Regeneration and Planning Services, the Head of Community Strategy and Scrutiny Support Officers.

The Chair recommended that this issue be included as a work programme item for the next Municipal Year. The Forum agreed that this should be included in the mix of items for next year, with the programme order to be decided at that time.

During discussion of this item Members raised and the following issues:

- Derelict buildings and land - progress
- Entrance into Hartlepool by train from both South and North

The Forum agreed that these issues be discussed in more detail by the Working Party early in the next Municipal Year.

Decision

Members noted the report and agreed to include the item in the work programme for Municipal Year 2006/07.

59. Any other business

THE CHAIRMAN RULED THAT THE FOLLOWING ITEM SHOULD BE CONSIDERED BY THE COMMITTEE AS A MATTER OF URGENCY IN ACCORDANCE WITH THE PROVISIONS OF SECTION 100(B)(4)(b) OF THE LOCAL GOVERNMENT ACT 1972, IN ORDER THAT THE COMMITTEE COULD MAKE THE DECISION AT THE EARLIEST OPPORTUNITY.

UPVC Windows – A member of the Forum asked for a progress report. The Chair advised that other investigations relating to this issue were being undertaken within the Council, therefore, this had been withdrawn from the Forum's Work Programme until such time as the investigations are completed. The Forum would be kept informed.

PAMELA HARGREAVES

CHAIRMAN

REGENERATION AND PLANNING SCRUTINY FORUM REPORT

16 JUNE 2006



Report of: Scrutiny Support Officer

Subject: THE ROLE OF THE REGENERATION AND
PLANNING SERVICES SCRUTINY FORUM

1. PURPOSE OF REPORT

- 1.1 To give an overview of the role and functions of the Regeneration and Planning Scrutiny Forum.

2. BACKGROUND

- 2.1 The Hartlepool approach to Overview and Scrutiny has been developed for the new Constitutional arrangements. It was informed by the Council's experience of Scrutiny during the experimental period (May 1999 – April 2002), guidance from Central Government and the experience of other authorities.
- 2.2 The role of the Scrutiny Co-ordinating Committee is briefly discussed in the following section. Following this in section 4, there is a more detailed description of the roles and functions of this forum.

3. ROLE AND FUNCTIONS OF THE SCRUTINY CO-ORDINATING COMMITTEE

- 3.1 The Scrutiny Co-ordinating Committee is made up of the Chairs and Vice-Chairs of the four standing Forums and a further two Members from each Forum. This approach enables the Co-ordinating Committee to draw on the experience of a variety of Members, represent a cross-section of political views and equally represent each of the four standing Forums. The Co-ordinating Committee is responsible for the overall management of overview and scrutiny within the Authority. Other authorities' experience of scrutiny appears to have benefited from the establishment of such a body. Given the increasing importance of the scrutiny role under the new arrangements and the likely increase in workload of the scrutiny function the role of the co-

ordinating committee is invaluable. The main roles and functions of the committee are as follows:-

- i) To work with the four forums to decide an annual overview and scrutiny work programme, including the programme of any ad-hoc forum that it appoints, to ensure that there is efficient use of the forums and that the potential for duplication of effort is minimised.
- ii) To lead the involvement of overview and scrutiny in the development of the budget and the plans and strategies that make up the policy framework and to delegate issues for consideration to the forums.
- iii) Where matters fall within the remit of more than one overview and scrutiny forum, to determine which of them will assume responsibility for any particular issue and to resolve any issues of dispute between overview and scrutiny forums.
- iv) To receive requests from Members, the executive and/or the full council for items to be considered by overview and scrutiny forums and to allocate them, if appropriate to one or more overview and scrutiny forum.
- v) To put in place and maintain a system to ensure reports from overview and scrutiny to the executive are managed efficiently and do not exceed any limits set out in this constitution (this includes making decisions about the priority of reports, if the volume of such reports creates difficulty for the management of executive business or jeopardises the efficient running of the council business).
- vi) To exercise the power of call-in in relation to Executive decisions made as set out in Section 21 (3) of the Local Government Act 2000, or allocate them to the appropriate overview and scrutiny forum for consideration.

4. FUNCTIONS OF OVERVIEW AND SCRUTINY FORUMS

4.1 The four standing overview and scrutiny forums have three main functions and these are set out in the following paragraphs:

(a) Policy Development and Review.

Overview and Scrutiny Forums may:

- (i) Assist the Council and the Executive in the development of the budget and policy framework by in-depth analysis of policy issues;
- (ii) Conduct research, community and other consultation in the analysis of policy issues and possible options;
- (iii) Consider and implement mechanisms to encourage and enhance community participation in the development of policy options;

- (iv) Question Members of the Executive and Chief Officers about their views on issues and proposals affecting the area;
- (v) Liaise with other external organisations operating in the area, whether national, regional or local, to ensure that the interests of local people are enhanced by collaborative working

(b) Scrutiny

Overview and Scrutiny Forums may:

- (i) Review and scrutinise the decisions of the executive and chief officers both in relation to individual decisions and their overall strategic direction.
- (ii) Review and scrutinise the work of the Council in relation to its policy objectives, performance targets and/or particular service areas.
- (iii) Question members of the executive and chief officers about their decisions, whether generally in comparison with the service plans and targets over a period of time, or in relation to particular decisions, initiatives or projects.
- (iv) Review and scrutinise the performance of other public bodies in the area, requesting them to attend and address relevant scrutiny forums to speak about their activities and performance;
- (v) Investigate other issues of local concern, outside the control of the Council and other public bodies in the area, and make recommendations to the Council, the executive and/or other organisations arising from the outcome of the scrutiny process.
- (vi) Question and gather evidence from any person (with their consent)
- (vii) Make recommendations to the executive and/or the council arising from the outcome of the scrutiny process.

(c) Finance

Overview and Scrutiny Committees may exercise overall responsibility for the finances made available to them

5. THE REMIT OF THIS FORUM

- 5.1 The strategic direction of the Scrutiny Forums will be to assess, monitor and advise on the Council's progress towards the 7 priority aims of the Community Strategy whilst the operational direction of the individual Scrutiny Forums will be governed by the remits outlined in the Constitution.

The remit of the Regeneration and Planning Scrutiny Forum is as follows:-

To consider issues relating to regeneration, the Community Strategy, building control, development control, economic development, landscape and conservation, strategic housing and community safety.

- 5.2 There will be, however, from time to time, be issues that could be considered by more than one forum and it will be for the Co-ordinating Committee to determine which forum should examine a particular issue. It is also open to the Co-ordinating Committee to appoint ad hoc forums. For example, where an issue comes within the remit of two scrutiny forums, the Co-ordinating Committee could decide to establish an ad hoc forum made up of four Members from each of those two Forums.

6. SCHEDULE OF FORUM DATES FOR 2006/07

- 6.1 Detailed below, for Members information, are the scheduled dates for meetings of the Regeneration and Planning Services Scrutiny Forum in 2006/07. Please note that all scheduled meetings will commence at 10.00am, in Committee Room B, with the capacity for additional meetings to be arranged where required to accommodate the needs of individual inquiries.

Thursday, 13 July, 2006
 Thursday, 17 August, 2006
 Friday 29, September, 2006
 Thursday, 2 November, 2006
 Thursday, 7 December, 2006
 Thursday, 18 January, 2007
 Friday, 23 February, 2007
 Thursday, 22 March, 2007

7. CONCLUSIONS

- 7.1 No specific action is required as a result of this report, however Members may have questions about the role of the Forum.

Contact Officer:- Jonathan Wistow – Scrutiny Support Officer
 Chief Executive's Department - Corporate Strategy
 Hartlepool Borough Council
 Tel: 01429 523 647
 Email: jonathan.wistow@hartlepool.gov.uk

REGENERATION AND PLANNING SERVICES SCRUTINY FORUM

16 June 2006



Report of: Scrutiny Support Officer

Subject: DETERMINING THE SCRUTINY FORUM'S WORK
PROGRAMME FOR 2006/07

1. PURPOSE OF REPORT

- 1.1 To provide the Members of the Regeneration and Planning Services Scrutiny Forum with a range of information, extracted from various sources to assist in the consideration of suitable topics for inclusion into the Forum's Work Programme for the 2006/07 Municipal Year.

2. BACKGROUND INFORMATION

- 2.1 The Regeneration and Planning Services Scrutiny Forum needs to develop a Work Programme for the 2006/07 Municipal Year, together with a timeframe for each review, for consideration by the Scrutiny Coordinating Committee on the 30 June 2006. Detailed terms of reference should be developed at the start of each inquiry.
- 2.2 As such the Director for Regeneration and Planning Services; Cabinet Member for, Regeneration, Liveability and Housing; Local Public Service Agreement Two (LPSA2); Corporate Performance Plan (BVPP); and the Viewpoint Surveys have been the foundation sources for this report to enable the Forum to compile its Work Programme.
- 2.3 However, it should be appreciated that some of the areas detailed below are continually evolving and further details will emerge throughout the year.
- 2.4 In addition to establishing the Forum's Work Programme, the Forum may consider it appropriate to receive illustrations from service departments in relation to impending legislation and to respond on an ad hoc basis to emerging issues which would be considered appropriate for an investigation or review to be undertaken.

TOPIC	Director, Elected Mayor and Cabinet Member	Member(s)	Carried Forward from 2005/06 Work Programme	Viewpoint Survey from June 2005 to 2006
Neighbourhood Element Funding (Suggested Work Programme item from SCC of 24 February 2006).		X		
Railway Approaches – a proposed inquiry to explore the condition of the main railway approaches into the town, what image do these create of the town and how these may be improved.	X			
Maritime Tourism – an inquiry that would examine issues around the development of Hartlepool as a maritime tourist centre. In addition, a decision is due to be reached on whether the ‘Tall Ships’ will come to Hartlepool by the end of June – if the decision is positive the inquiry could incorporate this element into its inquiry.	X			
CCTV ‘pros’ and ‘cons’ – the inquiry would focus on public perceptions about CCTV schemes in and around the town, what is the overall purpose of these schemes, where should cameras be situated etc.	X			

2.5 In setting the Work Programme for 2006/7 consideration also needs to be given to the following Budget and Policy Framework documents and 6 Monthly Review reports, which will be presented to the Forum during the course of the year.

BUDGET AND POLICY FRAMEWORK ITEMS	Estimated timetable for consideration by the Forum
Youth Justice Plan	Feb-March 2007
Community Strategy	Given the cross-cutting nature of the Strategy it is likely that this topic will be considered by Scrutiny Co-ordinating Committee at some point between Oct and December 2006.
Crime and Disorder Reduction Strategy	Developed on a three year cycle - next due for consideration 2007/8
The plans and strategies which together comprise the Development Plan	The Local Plan was formally adopted by Council 13 th April 2006. The Local Plan will be replaced by a series of plans and strategies, which will comprise the Development Plan. It is not anticipated that these will be considered by Scrutiny during the 2006/7 Municipal Year.

6 MONTHLY PROGRESS REPORTS ON COMPLETED REVIEWS	To be considered by the Forum
Partnerships Investigation	7 December 2006

- 2.6 Having considered the above information together with individual Members' identified topics for inclusion into the Work Programme, the Forum may wish to discuss various aspects contained within the Corporate Performance Plan 2006/07 to raise potential areas for consideration. They could range from areas already identified as suitable for development through commitments or areas where the specific performance is below the targeted level. For this purpose, **Appendices A and B** detail the relevant Sections of the Corporate Performance Plan for the Panel's consideration as outlined below:-

Appendix A – Council's Priority Contributions to Community Strategy Theme 'Jobs and the Economy'.

Appendix B - Performance Indicator Table: Jobs and the Economy.

Appendix C – Local Public Service Agreement Targets and Results of relevance to the Regeneration and Planning Services Scrutiny Forum.

- 2.7 The Forum may also wish to apply a degree of emphasis on a particular source. For example, would the Forum consider issues which are clearly raised as a concern by the public to carry more weight than those

considered important by the service provider? In practice the Forum will need to apply a considered opinion from all sources against the individual subject area.

- 2.8 Once the Forum has identified Scrutiny topics, anticipated time frames need to be applied. It is suggested to the Forum that a standard template for applying time allocations should be treated with caution as when scoping a subject a number of complexities may arise, therefore the anticipated duration should be allocated to the subjects on an individual basis.
- 2.9 The Forum is also advised to be cautious in setting an overly ambitious Work Programme for which it may be unable to deliver.
- 2.10 In addition to the above, the Forum may also consider establishing some small Sub-Groups, known as Working Groups to look at sharp focused areas of supplementary aspects of the main topic being scrutinised.

3. RECOMMENDATIONS

- 3.1 The Regeneration and Planning Services Scrutiny Forum is requested to consider the wide range of information detailed within this report to assist in the determination of its 2006/07 Work Programme, to be approved by the Scrutiny Coordinating Committee at its meeting on 30 June 2006. Members may want to choose a maximum of two items for the coming year, which will allow for flexibility in its work programme for emerging issues and referrals Council/Cabinet.

Contact Officer:- Jonathan Wistow – Scrutiny Support Officer
Chief Executive's Department - Corporate Strategy
Hartlepool Borough Council
Tel: 01429 523 647
Email: jonathan.wistow@hartlepool.gov.uk

BACKGROUND PAPERS

The following background papers were used in the preparation of this briefing note:-

- (i) Corporate Performance Plan for 2006/07
- (ii) Community Strategy
- (iii) Viewpoint Survey – January 2005 to February 2006

Corporate Plan Action Plan 2006/07 – Community Strategy Themes

Jobs and the Economy

Community Strategy / Council Priority	Develop a more enterprising, vigorous and diverse local economy that will attract investment, be globally competitive and create more employment opportunities for local people.
--	--

Key achievements in 2005/06

- To be inserted

Jobs and the Economy					
Corporate Plan Objective: To help build an enterprise society, support indigenous growth and attract inward investment					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
JE1	Continue the development of a support system for the incubation and development of new businesses including social enterprise	Mar 07	Antony Steinberg	LPI RP8 LAA 3.1 + 3.3	LAA Outcome 3
JE2	Continue to support business development within Hartlepool Quays, Wynyard and in the Southern Business Zone, including Queens Meadow	Mar 07	Antony Steinberg	LPI RP1 LPI RP3	LAA Outcome 3

8.2 Appendix A

JE3	Continue to promote Hartlepool for inward investment including via the offer of appropriate support and marketing	From Sep 06	Antony Steinberg	LPI RP2	LAA Outcome 3
JE4	Develop and improve the resilience of businesses in Hartlepool through the promotion of Business Continuity	Oct 06	Denis Hampson	LAA 3.2 CEPU PI 15	LAA Outcome 3
Corporate Plan Objective: To place local Colleges and the Universities at the heart of the local economy and encourage the development of a knowledge driven economy					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
JE5	Continue to work with partners to expand further and higher education opportunities within Hartlepool	Mar 07	Andrew Golightly		
JE6	Help to facilitate and support Hartlepool College of Further Education bringing forward development proposals	From Oct 06	Andrew Golightly		
Corporate Plan Objective: To increase skill levels of the local population with reference to local business need					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
JE7	Continue to work with residents, businesses and other support agencies to ensure local residents have the skills and qualifications to compete effectively in the local jobs market	From Sep 06	Antony Steinberg	LPI RP5 LPI RP6 LAA 1.1 – 1.2	LAA Outcomes 1 + 4

8.2 Appendix A

Corporate Plan Objective: To support local people in gaining maximum economic benefit from the regeneration of the town					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
JE8	Continue to work with residents, businesses and other support agencies to ensure local residents have the practicable support to compete effectively in the local jobs market	From Jun 06	Antony Steinberg	LPI RP5 LAA 2.1 – 2.4 LAA 5.1	LAA Outcome 2
Corporate Plan Objective: To support young people to gain suitable employment					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
JE9	Work with Connexions service and other agencies to achieve NEET targets agreed with GO-NE	Dec 06	Sue Johnson	BVPI 221 a BVPI 221 b LAA 2.5 – 2.6 LAA 5.2 - 5.5 LAA 6.6	LAA Outcomes 2, 4, 5 + 6
Corporate Plan Objective: To maximise the opportunities for disabled people to enter paid employment					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
JE10	To develop effective partnerships with Connexions and Job Centre Plus to increase the number of disabled people in employment	Mar 07	Liz Bruce		
Corporate Plan Objective: Improving training and employment prospects for targeted groups					

8.2 Appendix A

Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
JE11	Providing training and improved employment prospects (drug users and offenders)	Apr 06 and ongoing	Alison Mawson	LAA 6.6, 6.8 + 6.10	LAA Outcome 6
JE12	Improving training and employment prospects for carers	Apr 06 and ongoing	Paul Johnson	LAA 6.2 + 6.4	LAA Outcome 6
Corporate Plan Objective: To encourage the development of flagship sites and improve property and the physical environment					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
JE13	Work with Tees Valley Regeneration and PD Ports for the redevelopment of Victoria Harbour within Hartlepool Quays	Mar 07	Stuart Green	LPI RP3	
JE14	Secure recognition of Hartlepool Quays in major strategy documents (e.g. RSS & RES)	Mar 07	Geoff Thompson		
JE15	Explore procurement and funding arrangements for the H2O Centre Project	Mar 07	Matthew King		
Corporate Plan Objective: Improve the vitality and viability of the town centre					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
JE16	Complete the Hartlepool Local Plan and adopt and implement policies in relation to the Town Centre	Apr 06	Anne Laws		

8.2 Appendix A

JE17	Seek to secure the re-use of key vacant property	Mar 07	Andrew Golightly	LPI RP1 LPI RP2 LPI RP3	
JE18	Develop proposals to improve the condition of key town centre open spaces and seek funding	Mar 07	Alastair Smith		
Corporate Plan Objective: To promote a positive image for the town as a tourism, investment and residential location					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
JE19	Undertake marketing initiatives	Jul 06	Antony Steinberg		
JE20	Publish a business orientated Investment Prospectus	May 06	Matthew King		
JE21	Continue to improve visitor attractions, facilities, and the associated public realm	Mar 07	Andrew Golightly	LPI RP1	

Community Safety

Community Strategy / Council Priority	Make Hartlepool a safer place by reducing crime, disorder and fear of crime.
--	--

Key achievements in 2005/06

- Both Domestic burglary and Robbery (mugging) have reduced by just over 50% in two years, and vehicle crime by nearly 50%.
- The number of young people who offended in 2005/06 reduced by 2.6%, from 350 in 2004/05 to 341 in 2005/06.
- The Anti-Social Behaviour Unit negotiated X Acceptable Behaviour Agreements, Y Acceptable Behaviour Contracts and Z Anti-Social Behaviour Orders were granted by Hartlepool Magistrates.
- First youth shelter was installed in the Burbank Community Garden, following consultation with local residents.
- The Youth Offending Service achieved the highest level of performance during 2005/06, being one of only X (out of total 155) nationally.
- The CCTV service assisted the Police to make 368 arrests during 2005/06, which equates to one every day of the year.
- The number of drug users entering treatment is at an all time high, with 601 individuals in 2005/06.

Community Safety					
Corporate Plan Objective: To reduce total crime and narrow gaps between the Neighbourhood Renewal area and Hartlepool (CO40)					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
CS1	Ensure all Council Departments, understand and deliver their responsibility to prevent and reduce crime and disorder when delivering their services.	Dec 06	Joe Hogan	BVPI 126 BVPI 127a+b BVPI 128 LAA 14.1 – 14.5 LAA 14.8 + 14.10	LAA Outcome 14
CS2	Work in partnership to reduce the levels of violence in the town centre associated with the night time economy	Mar 07	Joe Hogan	LAA 14.6 LAA 14.12	LAA Outcome 14
Corporate Plan Objective: To reduce the harm caused by illegal drugs and alcohol misuse (CO41)					

8.2 Appendix A

Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
CS3	Continue to work in partnership to implement a comprehensive drugs treatment strategy and take lead responsibility for commissioning services for drug misusing offenders in order to reduce their criminal activity	Mar 07	Chris Hart	BVPI 198 LAA 15.1 LAA 15.2	LAA Outcome 15
CS4	Launch Safer Hartlepool Partnership's Alcohol Harm Reduction Strategy and develop local service provision.	Mar 07	Chris Hart	LAA 15.3	LAA Outcome 15
Corporate Plan Objective: To improve neighbourhood safety and increase public reassurance, leading to reduced fear of crime and anti-social behaviour (CO42)					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
CS5	Contribute to the success of the Neighbourhood Policing pilot across Hartlepool	Sep 06	Alison Mawson	LAA 16.4 – 16.9	LAA Outcome 16
CS6	Embrace the requirements contained in the 'Respect Action Plan'	Oct 06	Sally Forth		LAA Outcome 16
CS7	Develop the new environmental enforcement scheme and other environmental services so they contribute to reducing fear of crime	Jun 06	Dave Stubbs	LAA 16.1 – 16.3	LAA Outcome 16
Corporate Plan Objective: To reduce anti-social and criminal behaviour through improved prevention and rehabilitation activities (CO43)					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans

8.2 Appendix A

CS8	Continue to improve services for young people at risk of, or involved in, crime and anti-social behaviour	Mar 07	Danny Dunleavy	LAA 17.3 LAA 17.5 LAA 17.7	LAA Outcome 17
CS9	Working with partners, reduce re-offending by adults	Mar 07	Alison Mawson	LAA 17.1 LAA 17.2	LAA Outcome 17
Corporate Plan Objective: Stay safe (CO44)					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
CS10	Develop the work of the Local Safeguarding Board	Apr 06 and ongoing	Phill Warrillow	BV 162 LPI SS9 LAA 18.1	LAA Outcome 18
CS11	Develop partnership arrangements to address the concerns of children and young people about bullying	Mar 07	John Collings		LAA Outcome 18
Corporate Plan Objective: To reduce incidents of domestic violence and the effects on children and families (CO45)					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
CS12	Establish multi agency strategic group to tackle domestic violence	Sep 06	Joe Hogan	BVPI 225 LAA 19.2 LAA 19.4	LAA Outcome 19

Strengthening Communities

Community Strategy / Council Priority	Empower individuals, groups and communities and increase the involvement of citizens in all decisions that affect their lives.
--	--

Key achievements in 2005/06

- To be inserted

Strengthening Communities					
Corporate Plan Objective: To empower local people to have a greater voice and influence over local decision making and the delivery of services. Increase opportunities for everyone to participate in consultation, especially hard to reach groups and young people and enable people and communities to make a positive contribution. Enhance partnership and consultative structures and community involvement					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
SC2	Complete Best Value Review (BVR) on role of Council in Strengthening Communities Theme	May 06	Geoff Thompson		LAA Outcomes 31 + 32
SC3	Deliver a fit for purpose LSP	Mar 07	Joanne Smithson		LAA Outcomes 31 + 32
SC4	Support the Scrutiny Review of the Council's involvement in Partnerships	May 06	Joanne Smithson		LAA Outcomes 31 + 32
Corporate Plan Objective: Improve quality of life for most disadvantaged neighbourhoods and ensure service providers are more responsive					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
SC7	Co-ordinate key regeneration programmes	Mar 07	Derek Gouldburn	LAA 33.1 – 33.3	LAA Outcome 33

8.2 Appendix A

SC8	Continue a programme of Neighbourhood Action Plan (NAP) preparation, implementation monitoring and review in the context of the NRS	Mar 07	Chris Barlow	LAA 33.4 – 33.7	LAA Outcome 33
SC9	Operate a strategic NRF programme and related regeneration programmes	May 06	Chris Barlow		LAA Outcome 33
SC10	Increase financial resources within family environments to provide improved lifestyle opportunities	May 06 and ongoing	Paula Bass	LAA 34.2 LAA 34.4 LAA 34.6	LAA Outcome 34
Corporate Plan Objective: To develop the community planning approach at a town wide and neighbourhood level					
Ref:	Action	Milestone	Responsible Officer	Associated Pls	Links to Other Plans
SC12	Coordinate the implementation and monitoring of the Community Strategy and the Local Area Agreement (LAA) ensuring regular reporting to the Hartlepool Partnership.	Mar 07	John Potts		
SC13	Complete a review of the Community Strategy	Mar 07	Joanne Smithson		
SC14	Involve the community in the new Local Development Framework planning system.	Dec 06	Tom Britcliffe	BVPI 200b	

PERFORMANCE INDICATORS - APPENDIX B

Every council is required by the Office of the Deputy Prime Minister to collect and publish a range of Best Value performance indicators. In addition to these Government indicators, services in Hartlepool Borough Council have also set 'Local indicators'. These statutory and non-statutory Best value indicators are set out in the pages that follow.

The tables provide detailed performance presented against the overall performance of the council and each of the Community Strategy themes and aims. Three of the Community Strategy themes have some relevance to this Forum, and are listed below.

⇒ Jobs and the Economy	⇒ Strengthening Communities
⇒ Community Safety	

BVPIs are set by the government and information for these must be included in the plan. Some of the BVPIs have additional uses these include:-

<ul style="list-style-type: none"> • Comprehensive Performance Assessment (CPA) The means by which the Audit Commission assesses the Council's overall performance • Performance Assessment Framework (PAF) Indicators set by the government for Social Services service areas 	<ul style="list-style-type: none"> • Public Service Agreement (PSA) Agreement between local and central government to improve performance across a range of indicators based upon national and local priority • Quality of Life (QoL) These indicators cover the issues that effect how people feel about life in the local area.
--	---

8.2 Appendix B

Jobs and the Economy					
Corporate Plan Objective: To help build an enterprise society, support indigenous growth and attract inward investment					
Corporate Plan Link	Ref	Definition	Outturn 2005/06	Target 2006/07	LAA Target 2008/09
JE1	LPI RP 8	The number of business start ups with council assistance	91	125	n/a
JE1	LAA 3.1	VAT Registrations (Hartlepool)	120 (2004)	130	150
JE1	LAA 3.3	Number of new businesses created (Hartlepool)	116 (Mar 05)	125	135
JE2	LPI RP 1	The number of businesses assisted	870	890	n/a
JE2	LPI RP 3	The number of sites developed or improved	6	7	n/a
JE3	LPI RP 2	The number of businesses making enquiries	1235	1235	n/a
JE4	LAA 3.2	Net change in business stock (registrations – de-registrations) (Hartlepool)	25 (2004)	30	40

Corporate Plan Link	Ref	Definition	Outturn 2005/06	Target 2006/07	LAA Target 2008/09
	CEPU PI 15	Promote Business Continuity Management to medium and small enterprises (SME's)	n/a	a) Create working relation with Tees Valley	n/a

8.2 Appendix B

				Business Link	
				b) Produce 5 pieces of literature for dissemination to SME's	
				c) Form and hold 4 meetings of a Business Continuity Sub Group	
				d) Hold seminar / conference for SME's	
Corporate Plan Objective: To increase skill levels of the local population with reference to local business need					
JE7	LPI RP 5	The number of residents assisted into employment	752	775	n/a
JE7	LPI RP 6	The number of residents assisted into training	661	740	n/a
JE7	LAA 1.1	Number of adults who are supported in achieving at least a full first level 2 qualification or equivalent (Hartlepool)	343	381	469
JE7	LAA 1.2	Number of adults who are supported in achieving at least a full first level 2 qualification or equivalent (Neighbourhood Renewal narrowing the gap)	n/a	n/a	n/a
Corporate Plan Objective: To support local people in gaining maximum economic benefit from the regeneration of the town					
JE8	LPI RP 5	The number of residents assisted into employment	752	775	n/a
Corporate Plan Link	Ref	Definition	Outturn 2005/06	Target 2006/07	LAA Target 2008/09
JE8	LAA 2.1	Employment rate (Hartlepool)	66.2% (Mar 05)	66.6%	67.4%

8.2 Appendix B

JE8	LAA 2.2	Employment rate (Neighbourhood Renewal narrowing the gap)	58.5% (Aug 05)	62.8%	64.5%
JE8	LAA 2.3	Unemployment rate (Hartlepool)	3.9% (Nov 05)	3.8%	3.7%
JE8	LAA 2.4	Unemployment rate (Neighbourhood Renewal narrowing the gap)	5.5% (Aug 05)	4.9%	3.9%
JE8	LAA 5.1	Young people are supported in developing self confidence, team working skills and enterprise (percentage of young people receive support to develop self confidence and to prepare them for the world of work)	n/a	95%	100%
Corporate Plan Objective: To support young people to gain suitable employment					
JE9	BVPI 221a	Participation in and outcomes from Youth Work: recorded outcomes	50.38%	55%	n/a
JE9	BVPI 221b	Participation in and outcomes from Youth Work: accredited outcomes	5.55%	10%	n/a
JE9	LAA 2.5	Youth Unemployment rate (Hartlepool)	36% (Nov 05)	31%	30%
JE9	LAA 2.6	Youth Unemployment rate (Neighbourhood Renewal narrowing the gap)	36% (Aug 05)	31.6%	30.4%
JE9	LAA 5.2	Hartlepool enterprise activities are available to all key stage 4 pupils in Hartlepool Secondary school (percentage of young people receive support and are provided with 5 days of enterprise education at key stage 4)	n/a	95%	100%
JE9	LAA 5.3	All key stage 4 pupils undertake work related learning and useful work experience	n/a	98%	100%
Corporate Plan Link	Ref	Definition	Outturn 2005/06	Target 2006/07	LAA Target 2008/09
JE9	LAA 5.4	Careers education & guidance is provided to all young people aged 13-19	n/a	99%	100%

8.2 Appendix B

JE9	LAA 5.5	Provision is planned to ensure the numbers of young people classified as Not in Education Employment or Training (NEET) is reduced	n/a	8.7%	In line with DfES target
JE9	LAA 6.6	Number of drug users given structured work experience/employment opportunities of at least 13 weeks (Performance expected with reward)	15 (2004/05)	3 year target	127 (3 year)
Corporate Plan Objective: Improving training and employment prospects for targeted groups					
JE11	LAA 6.6	Number of drug users given structured work experience/employment opportunities of at least 13 weeks (Performance expected with reward)	15 (2004/05)	3 year target	127 (3 year)
JE11	LAA 6.8	Number of offenders from Hartlepool being helped into employment with the assistance of HBC and being sustained in the job for a minimum of 4 weeks for a minimum of 16 hours per week (Performance expected with reward)	25 (2004/05)	3 year target	75 (3 year)
JE11	LAA 6.10	Number of offenders that have gained basic skills at entry level 3, 2 and 1 and level 1 or level 2 (Performance expected with reward)	13 (2004/05)	3 year target	79 (3 year)
JE12	LAA 6.2	Number of carers completing education or training and achieving NVQ level 2 or equivalent or higher - (Performance expected with reward)	13 (2004/05)	3 year target	120 (3 year)
JE12	LAA 6.4	Number of carers remaining in employment for a minimum of 16 hours per week and for at least 32 weeks in the year (Performance expected with reward)	25 (2004/05)	3 year target	149 (3 year)
Corporate Plan Objective: To encourage the development of flagship sites and improve property and the physical environment					
JE13	LPI RP 3	The number of sites developed or improved	6	7	n/a
Corporate Plan Objective: Improve the vitality and viability of the town centre					
Corporate Plan Link	Ref	Definition	Outturn 2005/06	Target 2006/07	LAA Target 2008/09
JE17	LPI RP 1	The number of businesses assisted	870	890	n/a

8.2 Appendix B

JE17	LPI RP 2	The number of businesses making enquiries	1235	1235	n/a
JE17	LPI RP 3	The number of sites developed or improved	6	7	n/a
Corporate Plan Objective: To promote a positive image for the town as a tourism, investment and residential location					
JE21	LPI RP 1	The number of businesses assisted	870	890	n/a

In 5-10 years time: -

We will see sustainable improvements in the economic performance of the town and its regeneration.

We will have increased the employment rate (primarily by focusing on incapacity benefits claimants), reduce the unemployment rate and increased the business start up rate.

We will have reduced the unemployment rates of disadvantaged groups (lone parents, ethnic minorities, people aged 50 and over, those with the lowest qualifications and those living in the local authority wards with the poorest initial labour market position); and significantly reduced the gap between the unemployment rates of the disadvantaged groups and the overall rate.

- Reduce the gap between Hartlepool and GB employment rate by 3% points by 2012
- Employment rate to be 67% by 2012
- Reduce gap between Hartlepool and GB unemployment rate to 1% point by 2012
- Unemployment rate - Neighbourhood Renewal narrowing the gap – 3.1% points by 2012
- Youth unemployment rate across Hartlepool – 29% by 2012
- Youth unemployment rate – Neighbourhood Renewal narrowing the gap – 29.2% by 2012
- Increase number of business start ups by 50% by 2012

Community Safety

8.2 Appendix B

Community Strategy / Council Priority	Make Hartlepool a safer place by reducing crime, disorder and fear of crime.
--	--

Community Safety					
Corporate Plan Objective: To reduce total crime and narrow gaps between the Neighbourhood Renewal area and Hartlepool (CO40)					
Corporate Plan Link	Ref	Definition	Outturn 2005/06	Target 2006/07	LAA Target 2008/09
CS1	BVPI 126	Domestic burglaries per 1000 household	16.66	20.1	17.22
CS1	BVPI 127a	Violent crime per 1,000 population			
CS1	BVPI 127b	Robberies per 1,000 population	1.12	1.2	1.17
CS1	BVPI 128	Vehicle crimes per 1000 population	12.1	13.0	11.37
CS1	LAA 14.1	Total Crime (10 BCS comparator crimes)	7140	7000	6337
CS1	LAA 14.2	Domestic burglary (Hartlepool)	622	791	701
CS1	LAA 14.3	Domestic burglary (NRS)	454	546	456
CS1	LAA 14.4	Vehicle crime (Hartlepool) (theft of and theft from motor vehicle)	1095	1231	1101
CS1	LAA 14.5	Vehicle crime (NRS) (theft of and theft from motor vehicle)	690	775	661
Corporate Plan Link	Ref	Definition	Outturn 2005/06	Target 2006/07	LAA Target

8.2 Appendix B

					2008/09
CS1	LAA 14.8	Number of domestic burglaries (Performance expected with reward)	622	3 year target	2099 (3 year)
CS1	LAA 14.10	Vehicle crime (theft of and from a motor vehicle). (Performance expected with reward)	1095	3 year target	3298 (3 year)
CS2	LAA 14.6	Local Violence (common assault and wounding)	2120	1940	1790
CS2	LAA 14.12	Reduce the incidents of local violence (common assault and wounding) (Performance expected with reward)	2120	3 year target	5300 (3 year)
Corporate Plan Objective: To reduce the harm caused by illegal drugs and alcohol misuse (CO41)					
CS3	BVPI 198	The percentage change (between 2002/03 and 2003/04) in the proportion of problem drug misusers in treatment			
CS3	LAA 15.1	Number of problem drug users in treatment	601	630	n/a
CS3	LAA 15.2	Percentage problem drug users retained in treatment for 12 weeks or more	71% (2004/05)	77%	n/a
CS4	LAA 15.3	Determine appropriate indicator following final approval of Alcohol Harm Reduction Strategy in April 2006 and development of action plans during 2006/07	n/a	Not set	Not set
Corporate Plan Objective: To improve neighbourhood safety and increase public reassurance, leading to reduced fear of crime and anti-social behaviour (CO42)					
CS5	LAA 16.4	Percentage people who are satisfied with the quality of service provided by the Police (Hartlepool) (MORI Survey)	48% (2004)	50%	54%
CS5	LAA 16.5	Percentage people who are satisfied with the quality of service provided by the Police (NRS) (MORI Survey)	48% (2004)	50%	54%
CS5	LAA 16.6	Deliberate fires (Hartlepool)	851	853	5% reduction on previous year
Corporate	Ref	Definition	Outturn	Target	LAA

8.2 Appendix B

Plan Link			2005/06	2006/07	Target 2008/09
CS5	LAA 16.7	Deliberate fires (NRS)	534	550	5% reduction on previous year
CS5	LAA 16.8	Accidental fire-related deaths	0	0	0
CS5	LAA 16.9	Criminal damage	2709	2440	2220
CS7	LAA 16.1	Percentage residents who feel very or fairly safe out in their neighbourhood after dark (Viewpoint)	29.3%	30%	34%
CS7	LAA 16.2	Percentage people who are very or fairly worried about having home broken into (Viewpoint)	68.1%	68%	66%
CS7	LAA 16.3	Percentage people who are very or fairly worried about being mugged on street (Viewpoint)	50%	50%	48%
Corporate Plan Objective: To reduce anti-social and criminal behaviour through improved prevention and rehabilitation activities (CO43)					
CS8	LAA 17.3	Reduce year on year the number of first time entrants to youth justice system	235	274	To be agreed
CS8	LAA 17.5	Percentage of residents stating that 'Teenagers hanging around on the streets' is a problem. (Performance expected with reward)	66% (2003/04)	n/a	61%
CS8	LAA 17.7	Percentage of residents stating that 'People being drunk or rowdy in public places' is a problem. (Performance expected with reward)	57% (2003/04)	n/a	52%
CS9	LAA 17.1	Personal, social and community disorder reported to Police (Hartlepool)	9271	9716	8769
CS9	LAA 17.2	Personal, social and community disorder reported to Police (NRS)	6660	6723	5700

8.2 Appendix B

Corporate Plan Objective: Stay safe (CO44)					
Corporate Plan Link	Ref	Definition	Outturn 2005/06	Target 2006/07	LAA Target 2008/09
CS10	BVPI 162	Reviews of child protection cases			
CS10	LPI SS9	Percentage of child protection registrations that are re-registrations	16.7%	15%	12.5%
CS10	LAA 18.1	Improve the long term stability of placements for Looked After Children	48.4%	55%	75%
Corporate Plan Objective: To reduce incidents of domestic violence and the effects on children and families (CO45)					
CS12	BVPI 225	Actions Against Domestic Violence	No	Yes	Yes
CS12	LAA 19.2	Number of repeat referrals to the police for incidences of domestic violence (Performance expected with reward)	1731 (2004/05)	n/a	1531
CS12	LAA 19.4	Number of perpetrators attending a perpetrator programme not re-offending within 6 months of completing the programme (Performance expected with reward).	n/a	n/a	45

In 5-10 years time: -

The public will be reassured through reducing the fear of crime and anti-social behaviour.

The risk of being a victim of burglary and vehicle crime will be reduced significantly.

Re-offending for young offenders will be reduced significantly.

8.2 Appendix B

The participation of problem drug users in drug treatment will have increased and year on year the proportion of users successfully sustaining or completing treatment programmes will be nearing 100%.

Anti-social behaviour will no longer be a problem

Alcohol abuse by under-age drinkers and night-time revellers will be under control

Strengthening Communities

Community Strategy / Council Priority	Empower individuals, groups and communities and increase the involvement of citizens in all decisions that affect their lives.
--	--

Strengthening Communities					
Corporate Plan Objective: Improve quality of life for most disadvantaged neighbourhoods and ensure service providers are more responsive					
Corporate Plan Link	Ref	Definition	Outturn 2005/06	Target 2006/07	LAA Target 2008/09
SC7	LAA 33.1	Increase the proportion of people satisfied with their local area as a place to live (Hartlepool)	78% (2002)	80.8%	82.2%
SC7	LAA 33.2	Increase the proportion of people satisfied with their local area as a place to live (Neighbourhood Renewal narrowing the gap)	77% (2002)	80.2%	81.8%
SC7	LAA 33.3	Increase the proportion of people satisfied with their local area as a place to live (Neighbourhood Element Area)	77% (2002)	80.4%	82.6%

8.2 Appendix B

SC8	LAA 33.4	Burbank - Health Neighbourhood Element target to be included.	n/a	tbc	tbc
Corporate Plan Link	Ref	Definition	Outturn 2005/06	Target 2006/07	LAA Target 2008/09
SC8	LAA 33.5	Dyke House/Stranton/Grange - Community Safety target to be included	n/a	tbc	tbc
SC8	LAA 33.6	Owton - Target to be included	n/a	tbc	tbc
SC8	LAA 33.7	North Hartlepool - Target to be included	n/a	tbc	tbc
Corporate Plan Objective: To develop the community planning approach at a town wide and neighbourhood level					
SC12	LAA 35.1	Percentage of people who feel that their local area is a place where people from different backgrounds get on well together (Hartlepool)	n/a	to be set after 2006 survey	to be set after 2006 survey
SC12	LAA 35.2	Percentage of people who feel that their local area is a place where people from different backgrounds get on well together (Neighbourhood Renewal narrowing the gap)	n/a	to be set after 2006 survey	to be set after 2006 survey
SC12	LAA 35.3	Reducing the proportion of people feeling no involvement in the community (Hartlepool)	37% (2002)	36%	35.6%
SC12	LAA 35.4	Reducing the proportion of people feeling no involvement in the community (Neighbourhood Renewal narrowing the gap)	37% (2002)	36%	35.6%
SC12	LAA 35.5	Proportionate Assessment: percentage of older service users receiving an assessment that are from minority ethnic groups, compared to the percentage of older people in the local population that are from such groups	0.63% (2004/05)	1%	1%
SC12	LAA 35.6	Proportionate service provision: percentage of older service users receiving services following an assessment that are from a minority ethnic group, compared to the percentage of users	0.33% (2004/05)	1%	1%

8.2 Appendix B

		assessed that are from such groups			
Corporate Plan Objective: To develop the community planning approach at a town wide and neighbourhood level					
Corporate Plan Link	Ref	Definition	Outturn 2005/06	Target 2006/07	LAA Target 2008/09
SC14	BVPI 200b	Has the local planning authority met the milestones which the current Local Development Scheme (LDS) sets out?	No	Yes	n/a

In 5-10 years time: -

The Community Strategy will have become embedded in the management processes of partner organisations through further co-ordination and implementation.

The public's access to information will be improved through ICT and other means.

The local population's satisfaction with their area will have increased.

There will be increased voluntary and community engagement, especially amongst those at risk of social exclusion.

There will be a cohesive community with the capacity to be effectively involved in local decision making.

Young people will be actively engaged in local decision making facilitated by a vibrant and inclusive Youth Forum.

8.2 APPENDIX C

EXTRACT OF LOCAL PUBLIC SERVICE AGREEMENT 2: PERFORMANCE REWARD GRANT ALLOCATION WHICH FALL UNDER THE REMIT OF THE REGENERATION AND PLANNING SERVICES SCRUTINY FORUM

Tgt	Outcome	Indicator	%age	Amount	Org.
1	Reducing burglary and car crime across Hartlepool	The number of domestic burglaries	100	£76,644	Safer H' Pool P' ship
		Vehicle crime (theft of and theft from a motor vehicle)	100	£76,644	Safer H' Pool P' ship
2	Providing training and improved employment prospects	Numbers of drug users given structured work experience/employment opportunities of at least 13 weeks	To be determined at meeting in June 2006. Main partners are HBC and Probation Service.		
		Number of offenders from Hartlepool being helped into employment with the assistance of HBC and being sustained in the job for a minimum of 4 weeks for a minimum of 16 hours per week.			
		Number of offenders that have gained basic skills at entry level 3, 2 and 1 and level 1 or level 2			
3	Reduce the number of young people, who as a result of under-age drinking, commit Anti-social behaviour in Hartlepool	Residents stating that "Teenagers hanging around on the streets" is a problem	100	£76,644	Safer H' Pool P' ship
		Residents stating that "People being drunk or rowdy in public places" is a problem	100	£76,644	Safer H' Pool P' ship
4	Reduce the incidents of local violence (common assault and wounding) in Hartlepool.	Number of incidents of Local Violence in Hartlepool as recorded by the Police.	100	£153,288	Safer H' Pool P' ship
8	Improving the Quality of Life of homeless people through secure tenancies and sustainable employment	Employment Rate* (16-24)	100	£76,644	Disc
		Number of Failed Tenancies** (as a percentage of all Tenancies)	100	£76,644	Disc