

FINANCE AND PROCUREMENT PORTFOLIO DECISION SCHEDULE



Thursday 15th December 2011

at 10.00 am

in Committee Room C, Civic Centre, Hartlepool

Councillor R Payne, Cabinet Member responsible for Finance and Procurement will consider the following items.

1. KEY DECISIONS

- 1.1 Sale of Foggy Furze Library and Staby House Sites – *Assistant Director (Resources)*
- 1.2 Land at Monmouth Grove Throston Grange Estate and Clavering Road – *Assistant Director (Resources)*

2. OTHER ITEMS REQUIRING DECISION

- 2.1 Land at Victoria Place – *Assistant Director (Resources)*
- 2.2 Council Tax Base 2012/13 – *Chief Finance Officer*

3. ITEMS FOR INFORMATION

No items

4. LOCAL GOVERNMENT (ACCESS TO INFORMATION) (VARIATION) ORDER 2006

EXEMPT ITEMS

Under Section 100(A)(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following items of business on the grounds that it involves the likely disclosure of exempt information as defined in the paragraphs referred to below of Part 1 of Schedule 12A of the Local Government Act 1972, as amended by the Local Government (Access to Information) (Variation) Order 2006

5. EXEMPT KEY DECISIONS

No items

6. OTHER EXEMPT ITEMS REQUIRING DECISION

- 6.1 Hartlepool and District Indoor Bowls Club Ltd (para 3) – *Assistant Director (Resources) and the Assistant Director (Community Services)*
- 6.2 Support for Business (para 3) – *Chief Finance Officer*

FINANCE AND PROCUREMENT PORTFOLIO

Report To Portfolio Holder

Date 15th December 2011



Report of: Assistant Director (Resources)

Subject: SALE OF FOGGY FURZE LIBRARY AND STABY HOUSE SITES

SUMMARY

1. PURPOSE OF REPORT

To update Portfolio Holder of developments and seek approval to the demolition of the former Foggy Furze library building and re-provision of the bowling green.

2. SUMMARY OF CONTENTS

The report outlines proposals to demolish the former Library building to enable a comprehensive redevelopment of the site whilst also reducing the costs of security and maximising the capital receipt to the Council.

Approval has been obtained in principle from Sport England to relocate the bowling green subject to a formal undertaking and satisfactory interim arrangements.

3. RELEVANCE TO PORTFOLIO MEMBER

Portfolio Holder is responsible for the Council's land and property assets.

4. TYPE OF DECISION

Key Decision (test i applies). Forward Plan reference Number RN 13/09.

5. DECISION MAKING ROUTE

Portfolio Holder

6. DECISION(S) REQUIRED

- 6.1 Portfolio Holder to approve the proposal to demolish the former Library Building.
- 6.2 Portfolio Holder to approve the relocation of the bowling green at an estimated cost of £60,000, to be reported to Cabinet for inclusion in the Budget Policy Framework.

Report of: Assistant Director (Resources)

Subject: SALE OF FOGGY FURZE LIBRARY AND STABY HOUSE SITES

1. PURPOSE OF REPORT

- 1.1 To update Portfolio Holder of developments and seek approval to the demolition of the former Foggy Furze library building and re-provision of the bowling green.

2. BACKGROUND

- 2.1 Portfolio Holder considered a report on 17th November 2011 that provided information in relation to the tenders that had been received following a recent marketing exercise.
- 2.2 The report also highlighted the fact that the former library had been included on a provisional “Local List” of buildings and that this together with potential concerns by Sport England in relation to the relocation of the bowling green were outstanding matters that may affect development proposals.
- 2.3 Subsequent to the Portfolio Holder’s meeting, consultation has taken place with the preferred developers and they have advised that retention of the building will affect development proposals and that a more integrated development scheme can be achieved if the building was demolished. In addition, the costs of security would be eliminated and a higher capital receipt would be paid.
- 2.4 The Local List has to date not been adopted and at this point there is no requirement to retain the building.
- 2.5 Costs for demolition are currently being obtained from suitable contractors and negotiations are taking place with the developers to agree responsibility for payment. Further details will be available at the meeting.
- 2.6 Positive discussions have also taken place with Sport England who have advised that in principle they agree to the bowling green being relocated to a suitable alternate location. Consent is conditional upon a formal commitment through a S106 agreement and provision of an

interim arrangement with the Bowls Consortium to facilitate ongoing match commitments from Foggy Furze to other local facilities.

- 2.7 It has been agreed that a 'route-map' setting out the options and timescales will be provided and discussions will take place with the developers to ensure that the existing facilities will be retained as long as possible to minimise the disruption to the club during the period of transition.

3. PROPOSALS

- 3.1 It is proposed to develop the 'route-map' in conjunction with the Bowls Consortium, Local Members of the Foggy Furze Bowls Club and the developers to ensure agreement is achieved to enable a smooth transition whilst facilitating development.
- 3.2 The early demolition of the former Library Building is proposed to facilitate the development and to mitigate costs and risks of the building remaining in-situ.

4. FINANCIAL AND RISK CONSIDERATIONS

- 4.1 The financial and risk considerations are contained in **Confidential Appendix 1. This item contains exempt information under Schedule 12A Local Government Act 1972 (as amended by the Local Government (Access to Information) (Variation) Order 2006) namely, (paras. 2 and 3), information which is likely to reveal the identity of an individual and information relating to the financial or business affairs of any particular person (including the authority holding that information.**

5. ASSET MANAGEMENT CONSIDERATIONS

- 5.1 The attention of the Portfolio Holder is drawn to the Asset Management element of the Business Transformation programme. The decision by Cabinet of January 2009 requires a commercial, proactive approach to be taken on Asset Management issues, the proceeds of this transaction being a contribution to the Business Transformation Programme.
- 5.2 The decision to adopt a commercial approach to asset management requires the Council to realise the full value of any properties or property rights that it disposes of.

6. RECOMMENDATIONS

- 6.1 Portfolio Holder to approve the proposal to demolish the former Library Building.
- 6.2 Portfolio Holder to approve the relocation of the bowling green at an estimated cost of £60,000, to be reported to Cabinet for inclusion in the Budget Policy Framework.

7. REASONS FOR RECOMMENDATIONS

- 7.1 The demolition of the former library and relocation of the bowling green will enable the release of a substantial site for comprehensive redevelopment whilst minimising security costs and maximising capital receipts.

8. BACKGROUND PAPERS

None.

9. CONTACT OFFICER

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| <p>FINANCE AND PROCUREMENT PORTFOLIO Report To Portfolio Holder 15th December 2011</p> |
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Report of: Assistant Director (Resources)

Subject: LAND AT MONMOUTH GROVE THROSTON
GRANGE ESTATE AND CLAVERING ROAD

SUMMARY

1. PURPOSE OF REPORT

To update Portfolio Holder on the current situation and seek Portfolio Holder's views.

2. SUMMARY OF CONTENTS

Report on the background of the case and current recommendations.

3. RELEVANCE TO PORTFOLIO MEMBER

Portfolio Holder is responsible for the Council's land and property assets.

4. TYPE OF DECISION

Key test (i) and test (ii).apply. Key decision reference number RN13/09.

5. DECISION MAKING ROUTE

Portfolio Holder only

6. DECISION(S) REQUIRED

6.1 Portfolio Holder's views are sought.

Report of: Assistant Director (Resources)

Subject: LAND AT MONMOUTH GROVE THROSTON
GRANGE ESTATE AND CLAVERING ROAD

1. PURPOSE OF REPORT

- 1.1 To update Portfolio Holder on the current situation and seek Portfolio Holder's views.

2. BACKGROUND

- 2.1 Following closure of the former Throston Grange Elderly Persons Home in Monmouth Grove in 2009, the property was demolished and the site placed on the market for sale in conjunction with a site at Clavering Rd which was to be developed for affordable housing for Endeavour Housing, who would pay £425,000 for the construction of 4 no. 3 bed houses and a 2 bed bungalow. The Monmouth Grove land is shown on the plan at **Appendix 1**. The Clavering Rd land is shown on the plan at **Appendix 2**.
- 2.2 An informal tender process resulted in 3 bids being received. An offer was accepted subject to planning permission and a planning application was made on the site. Subsequently, the application had to be withdrawn and a new one submitted for both sites due to difficulties in regard to the section 106 agreement. The new application was progressed and a section 106 agreement was agreed in principle but in September of this year the purchaser withdrew. Their reason for withdrawing was that they had reviewed their operations and market conditions for the type of property they had been proposing to build at Monmouth Grove. They considered that market conditions for first time buyer and lower end properties had deteriorated substantially to the point where the development was not viable for them.
- 2.3 Shortly after the original purchaser withdrew, an offer was received from another developer at a lower price but it was decided to re-market the property for a short period to ensure that the best price was achieved.

- 2.4 The results of the tender process are set out in **Confidential Appendix 3. This item contains exempt information under Schedule 12A Local Government Act 1972 (as amended by the Local Government (Access to Information) (Variation) Order 2006) namely (para 3), information relating to the financial or business affairs of any particular person (including the authority holding that information.**

- 2.5 A plan showing the Monmouth Grove site (hatched) and the additional land (cross hatched) requested by Tenderer No. 3 is at **Confidential Appendix 3. This item contains exempt information under Schedule 12A Local Government Act 1972 (as amended by the Local Government (Access to Information) (Variation) Order 2006) namely (para 3), information relating to the financial or business affairs of any particular person (including the authority holding that information.**

- 2.6 Tender no.1 is clearly for the highest amount and is on the basis of building 17 houses. This number of properties is considered deliverable as it accords with the planning application made by the original purchaser which the planning department had indicated was acceptable. However, it is on the basis that no affordable housing will be required. Normally at least 10% affordable is required and Planning Policy cannot accept any deviations. It would be very difficult for the developer to make a case otherwise despite the fact they have stated that this has been done with other local authorities.

- 2.7 The tenderer has indicated that they are not interested in building affordable housing at the Clavering Rd site as the costs of doing so would not be met by the contract price on offer from Endeavour Housing.

- 2.8 Tender no. 2 is considered to be deliverable as it allows for 17 houses including 10% affordable housing (ie 2 units). However, this is reflected in the lower price offered.

- 2.9 Tender no. 3 is for a scheme with 50% affordable housing but would require the addition of 2 further pieces of land and the construction of a total of 27 houses. The additional pieces of land are in Council ownership but may not be developable. They are both approximately 0.1 acres in extent, ie a total of 0.2 acres. The total number of houses proposed may also be difficult to deliver due to the density that would be required and the difficulties that would entail in terms of separation distances and parking provision as examples.

- 2.10 Subsequent to the implications of Tender no. 3 the tenderer has indicated that they would be willing to purchase the former Elderly Persons Home site only, on the basis of 50% affordable housing. Alternatively, they would be interested in purchasing the site plus part

1.2 Finance 15.12.11 Land at Monmouth Grove Throston Grange Estate and Clavering Road

of the public open space land to the west if they could develop 27 houses. However, this would also entail a very high density development and may not be deliverable. Details are included in **Confidential Appendix 3. This item contains exempt information under Schedule 12A Local Government Act 1972 (as amended by the Local Government (Access to Information) (Variation) Order 2006) namely (para 3), information relating to the financial or business affairs of any particular person (including the authority holding that information.**

- 2.11 In view of the level of the bids offered, approaches have been made to a number of developers to ascertain whether there might be interest in the site in order to get a price comparator but so far the response has not proved successful.
- 2.12 Neither of the tenderers have put forward options to develop the land at Clavering Rd as they consider it too small to be developed economically. Nevertheless the land could potentially be marketed for sale as a development site as other developers are likely to be interested. The principle in planning terms of housing on the site has essentially been established, albeit on the basis of affordable housing. Alternatively, Endeavour Housing would still be interested in developing the site if it was gifted to them.

3. ASSET AND ESTATE MANAGEMENT CONSIDERATIONS

- 3.1 The attention of the Portfolio Holder is drawn to the Asset Management element of the Business Transformation programme. The decision by Cabinet of January 2009 requires a commercial, proactive approach to be taken on Asset Management issues, the proceeds of this transaction being a contribution to the Business Transformation Programme.
- 3.2 The decision to adopt a commercial approach to asset management requires the Council to realise the full value of any properties or property rights that it disposes of.

4. RISK AND FINANCIAL IMPLICATIONS

- 4.1 Acceptance of Tender no. 1 will, if planning permission is granted as required by the developer, result in the highest capital receipt available from the sale of the land at the present time. However, if the planning permission is not granted, the tender will be withdrawn.
- 4.2 The planning permission required for Tender no. 2 is very likely to be granted but clearly the tender is at a much lower figure.

- 4.3 Tender no 3 is at a lower figure and also for a larger area of land. If successful it would deliver 50% affordable housing (approximately 13 units) but as noted above the development requires very high density housing and may not gain planning permission. Similar considerations apply to the proposals made in the subsequent discussions.

5. OPTIONS

- 5.1 The following options should be considered:

1. Accept Tender no. 1 on the basis that if the required planning permission is not granted due to the requirement for affordable housing, Tender no. 2 will be accepted. This should ensure the land is sold and developed, albeit that it may be necessary to accept the lower figure ultimately.
2. Accept Tender no. 3 in view of the provision of affordable housing offered. The deliverability of the scheme is difficult to assess. If the planning application was refused or the number of units reduced in order to achieve permission the sale would not proceed or would only proceed at a reduced figure. This option includes the sale of additional land.
3. Refuse all 3 tenders and put the property back on the market for a longer period to try to obtain a better price. Given current market conditions, and that the property has been back on the market recently, this is not considered likely to be a successful strategy.
4. Refuse all 3 tenders and take the property off the market until market conditions improve. No capital receipt will be obtained and there will be some site maintenance / security costs. There is also no certainty about when market conditions will improve and they could deteriorate further. This would delay the capital receipt and would have to be factored in to the Medium Term Financial Strategy which relies upon Capital receipts to cover a range of budget shortfalls.

6. RECOMMENDATIONS

- 6.1 Portfolio Holder's views are sought.

7. BACKGROUND PAPERS

- 7.1 There are no background papers to this report.

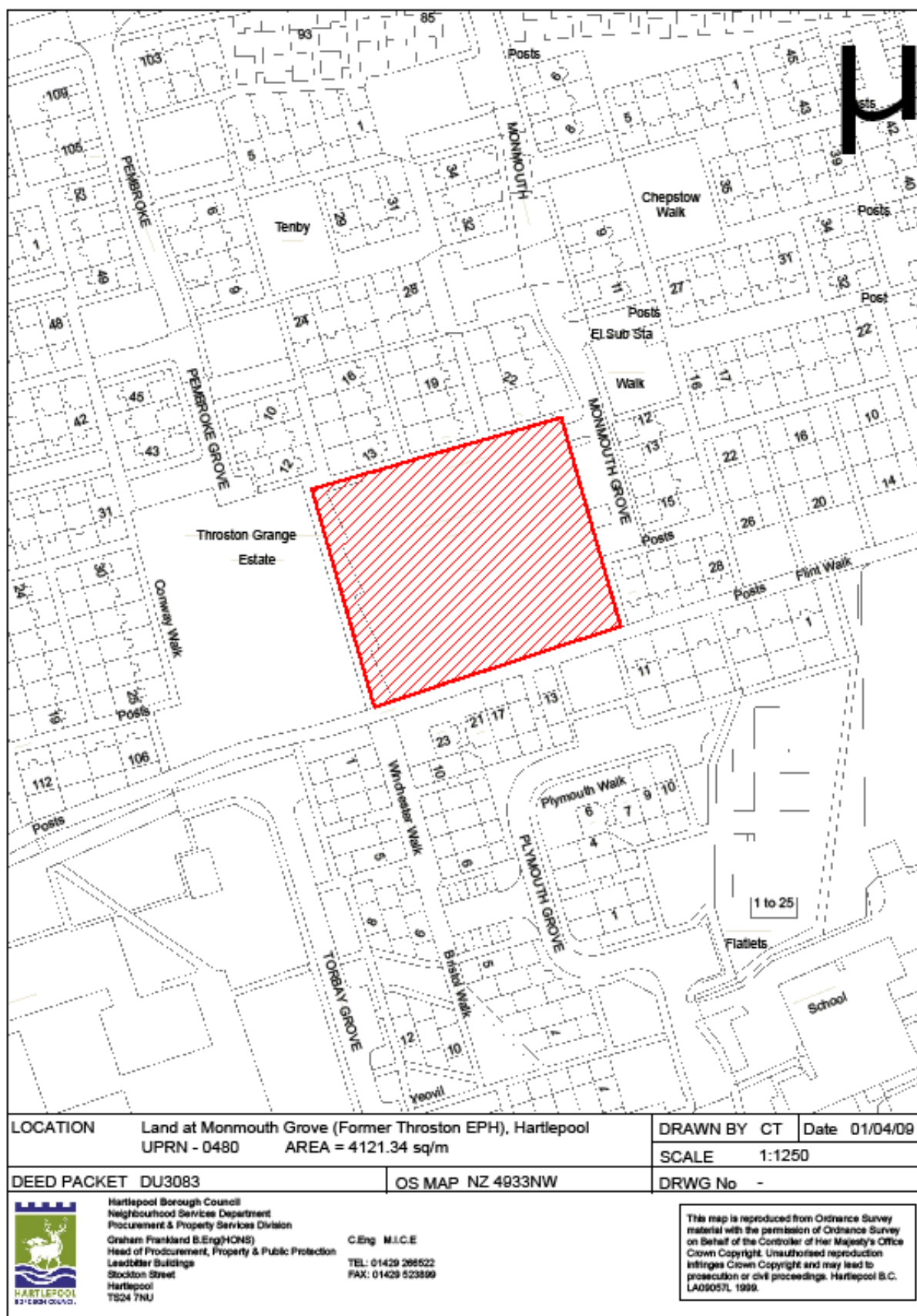
8. CONTACT OFFICER

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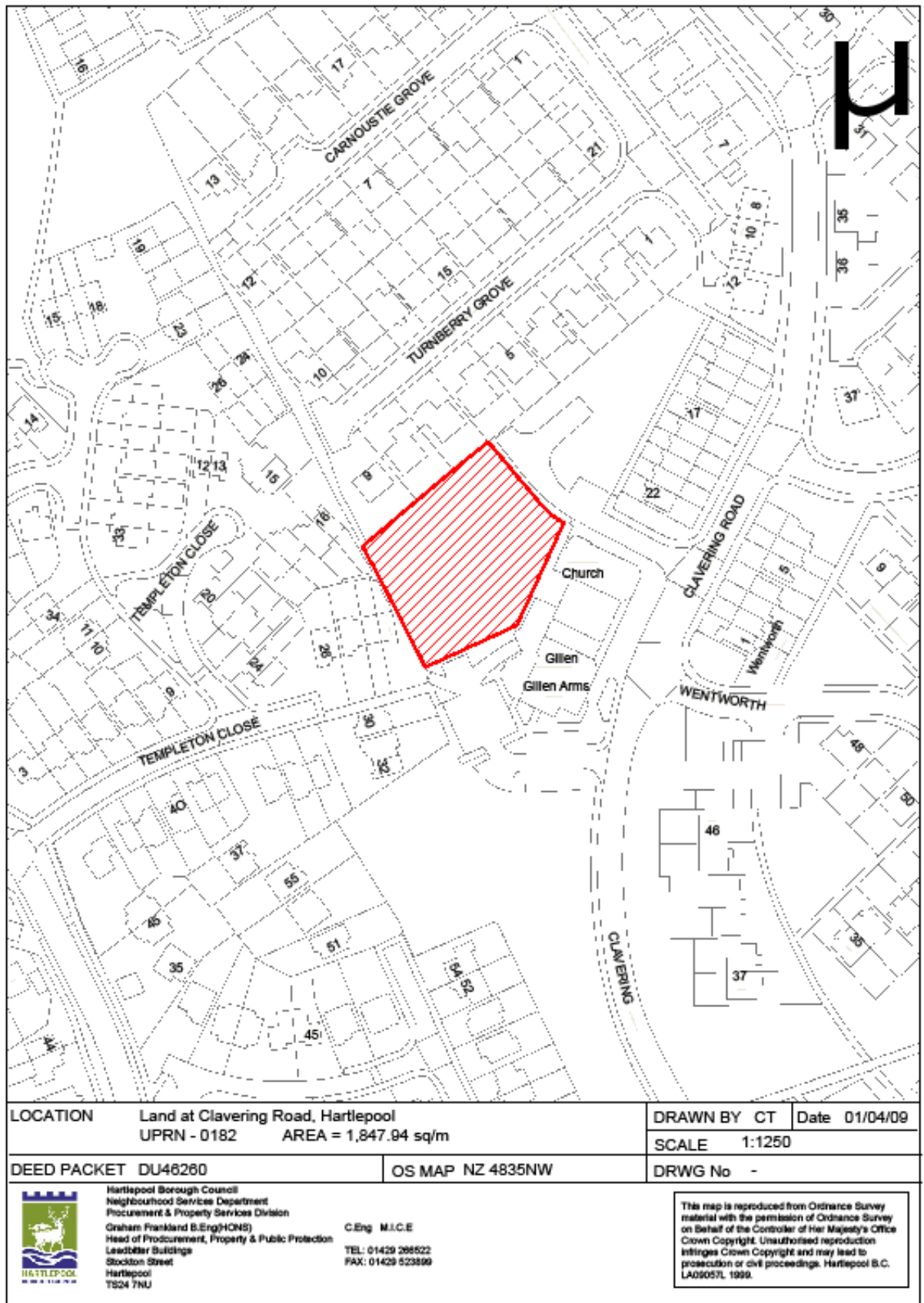
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APPENDIX 1



APPENDIX 2



FINANCE AND PROCUREMENT PORTFOLIO

Report To Portfolio Holder

15th December 2011



Report of: Assistant Director (Resources)

Subject: LAND AT VICTORIA PLACE

SUMMARY

1. PURPOSE OF REPORT

To seek approval for the sale of land to the rear of 2 Victoria Place.

2. SUMMARY OF CONTENTS

Background to case and current recommendations.

3. RELEVANCE TO PORTFOLIO MEMBER

Portfolio holder is responsible for the Council's property assets.

4. TYPE OF DECISION

Non Key

5. DECISION MAKING ROUTE

Portfolio Holder only

6. DECISION(S) REQUIRED

Approval for the sale of land to the rear of 2 Victoria Place.

Report of: Assistant Director (Resources)

Subject: LAND AT VICTORIA PLACE

1. PURPOSE OF REPORT

- 1.1 To seek approval for the sale of land to the rear of 2 Victoria Place.

2. BACKGROUND

- 2.1 The land shown hatched on the plan at **Appendix 1** comprises 35 square metres of roughly surfaced land forming part of the Victoria Place garage site.
- 2.2 The owner of 2 Victoria Place approached the Council earlier this year to purchase the land as she had experienced issues with anti-social behaviour affecting the property.
- 2.3 The land is not currently let or used by the Council.
- 2.4 It was agreed that in view of the fact that two other properties adjoin the land that all the adjoining owners should be given the opportunity to submit a tender for the purchase of the land.
- 2.5 The two other adjoining owners were contacted and one of them indicated that he was interested in buying the land. Invitations to submit informal tenders by 12noon on Friday 14th October were then made to the two interested parties.
- 2.6 The tenders were opened at Contract Scrutiny Committee on Monday 17th October. The details of the tenders and the evaluation details are at **Confidential Appendix 2. This item contains exempt information under Schedule 12A Local Government Act 1972 (as amended by the Local Government (Access to Information) (Variation) Order 2006) namely (paras. 2 and 3), information which is likely to reveal the identity of an individual and information relating to the financial or business affairs of any particular person (including the authority holding that information.**

3. FINANCIAL CONSIDERATIONS

- 3.1 The tender prices are considered to fully reflect the market value of the site. See confidential **Appendix 2** for details.

4. ASSET MANAGEMENT CONSIDERATIONS

- 4.1 The attention of the Portfolio Holder is drawn to the Asset Management element of the Business Transformation programme. The decision by Cabinet of January 2009 requires a commercial, proactive approach to be taken on Asset Management issues.
- 4.2 The decision to adopt a commercial approach to asset management requires the Council to realise the full value of any properties or property rights that it disposes of.

5. RECOMMENDATIONS

- 5.1 Approval for the sale of land to the rear of 2 Victoria Place.

6. REASONS FOR RECOMMENDATIONS

- 6.1 The land does not produce revenue or otherwise materially benefit the Council and the tender prices are considered to reflect the value of the site.
- 6.2 Evaluation has been undertaken considering price and other locational and access aspects and under these circumstances Tender No. 1 is recommended.

7. BACKGROUND PAPERS

- 7.1 There are no background papers to this report.

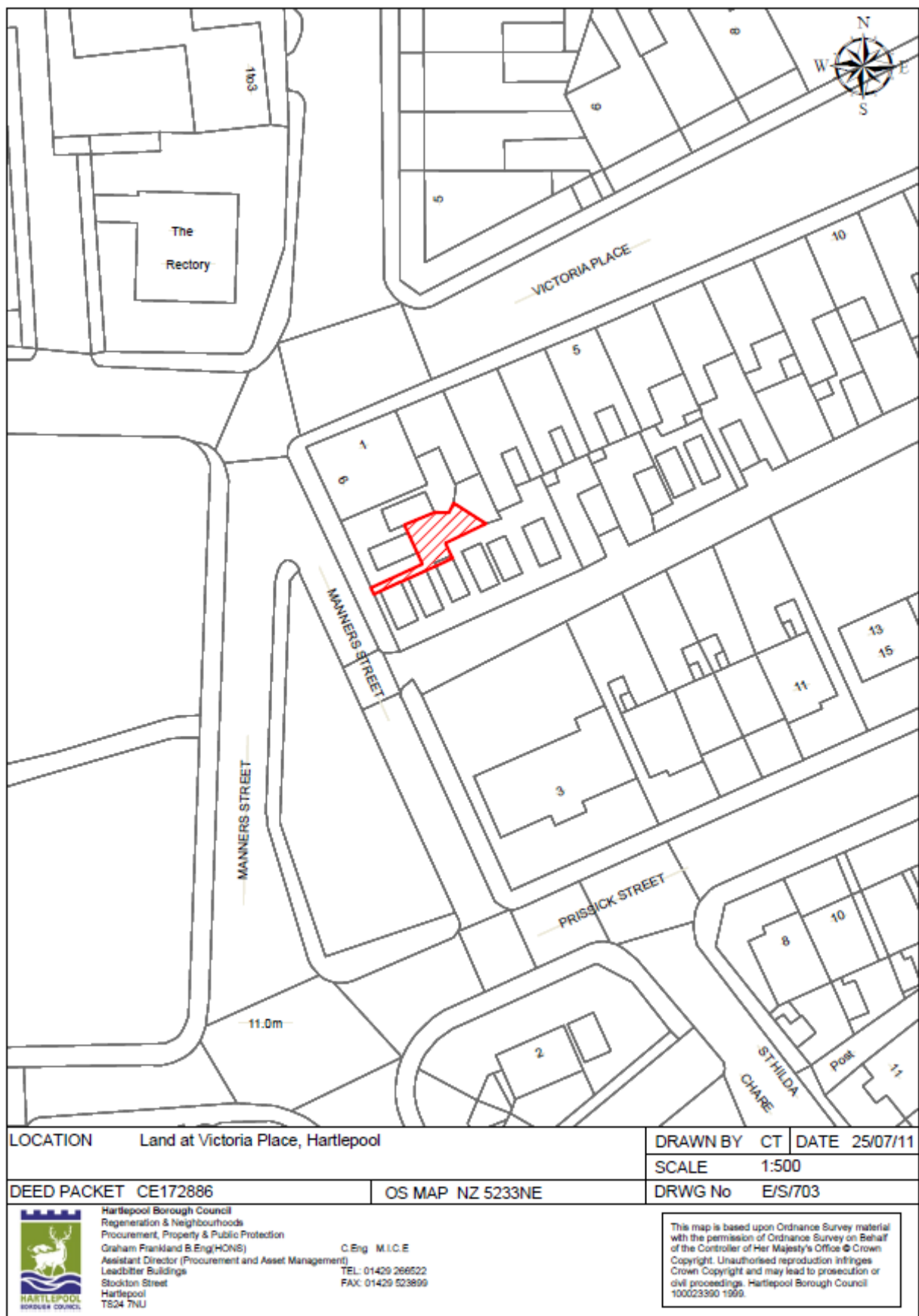
8. CONTACT OFFICER

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APPENDIX 1



FINANCE and PROCUREMENT PORTFOLIO

Report to Portfolio Holder

15th December 2011



Report of: Chief Finance Officer

Subject: Council Tax Base 2012/13

SUMMARY

1. PURPOSE OF REPORT

The report seeks approval to the calculated Council Tax Base for 2012/13 which will be used for council tax billing purposes.

2. SUMMARY OF CONTENTS

The report provides details of the Council's responsibilities for determining the council tax base, explains the tax base calculation and shows details of the calculation for 2012/13.

3. RELEVANCE TO PORTFOLIO MEMBER

Following an amendment to the Local Government Finance Act 1992, a Full Council meeting is no longer required to adopt the Council Tax Base, the matter can be dealt with by the relevant cabinet member.

4. TYPE OF DECISION

Non-key decision.

5. DECISION MAKING ROUTE

To portfolio holder.

6. DECISION REQUIRED

Approval of the Council Tax Base for 2012/13.

Report of: Chief Finance Officer

Subject: Council Tax Base 2012/13

1. PURPOSE OF REPORT

The report seeks approval to the calculated Council Tax Base for 2012/13 which will be used for council tax billing purposes.

2. BACKGROUND

- 2.1 The Council is required by law to calculate its Council Tax Base for the forthcoming year, and inform the major precepting authorities (Cleveland Police Authority and Cleveland Fire Authority) and local precepting authorities (Parish Councils), before 31st January 2012. The Council Tax Base is expressed as the number of band D equivalent properties.
- 2.2 The amount of Council Tax levied on each band D property located in the Borough of Hartlepool is determined by dividing the total amount of the precepts made by both this Council, the Police Authority and the Fire Authority on the Collection Fund in 2012/13, by the Council Tax Base. The amount of Council Tax payable for other bands is determined by applying a fixed proportion of the band D amount. A separate report on the calculation of the amount of Council Tax payable for each band will be submitted to Council at a later date.

3. CALCULATION OF TAX BASE

- 3.1 To calculate the Council Tax Base it is necessary to:-
- (a) Calculate "the relevant amount" for the year for each valuation band in the valuation list. For each band this represents the full year equivalent of each chargeable dwelling in that band, taking into account entitlement to disability reductions and discounts.
 - (b) The relevant amount for each band are expressed in terms of band D equivalents.
 - (c) The relevant amounts for each band are then added together and the total is multiplied by the Council's estimated collection rate for the year.

- 3.2 The following formula is used when determining the relevant amount for each valuation band:-

$$((S \times 0.75) + (D \times 0.5) + (E \times 0.9) + N) \times F/G \quad \text{where}$$

S is the estimated number of chargeable dwellings in that band with a 25% discount,

D is the estimated number of chargeable dwellings in that band with a 50% discount,

E is the estimated number of chargeable dwellings in that band with a 10% discount,

N is the estimated number of chargeable dwellings in that band with no discounts,

F is the ratio applicable to that band in relation to Band D,

G is the ratio applicable to band D (9).

A statement showing the calculation of the Council Tax Base for the Borough of Hartlepool is shown at **Appendix 1**.

- 3.3 In the current economic climate it would not be unreasonable to expect bad debts to increase. This would normally lead to an increase in the non collection level which is currently set at 1.5%. However, the level of in year collection of Council Tax for 2011/12 is being sustained and long term collection rates continue to be positive therefore it is not proposed to amend the non collection level.

- 3.4 **Appendices 2 to 9** are attached to show the statement of calculation of the Council Tax Bases for the various Parishes who levy precepts on the Collection Fund. The calculations follow the same principles as those adopted in the calculation of the Council Tax Base for the whole Borough. As it is necessary to request details of precepts from the Parishes, tax base calculation information has been transmitted, on a provisional basis, to the various Chairpersons in advance of your meeting.

4. **RECOMMENDATIONS**

- a) Approval of a Council Tax Base for 2012/13, of 28,000.6.
- b) Approve a Council Tax Base for those Parishes capable of levying a precept upon the Council's General Fund:

| | | | |
|---------------|-------|---------------|-------|
| Brierton | 12.9 | Greatham | 669.3 |
| Claxton | 15.5 | Hart | 306.1 |
| Dalton Piercy | 101.3 | Newton Bewley | 32.0 |
| Elwick | 451.1 | | |
| Headland | 998.7 | | |

5 **CONTACT OFFICER**

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HARTLEPOOL BOROUGH COUNCIL
CALCULATION OF TAX BASE 2012/13

2.2 Appendix 1

| line | VALUATION BAND | @ | A | B | C | D | E | F | G | H | TOTAL |
|-------------------------------|-----------------------------------|--------------|-----------------|----------------|----------------|----------------|----------------|---------------|---------------|--------------|-----------------|
| 1 | No. of properties in band | | 24,279 | 6,837 | 5,684 | 2,938 | 1,446 | 582 | 421 | 56 | 42243 |
| 2 | Exempt dwellings | | 1037 | 236 | 105 | 50 | 23 | 9 | 7 | 0 | 1467 |
| 3 | Demolished dwellings | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | CHARGEABLE DWELLINGS | | 23242 | 6601 | 5579 | 2888 | 1423 | 573 | 414 | 56 | 40776 |
| 5 | Disabled reductions | | 119 | 59 | 61 | 53 | 29 | 8 | 15 | 16 | 360 |
| 6 | Effectively chargeable | 119 | 59 | 61 | 53 | 29 | 8 | 15 | 16 | 0 | 360 |
| 7 | ADJ CHARGEABLE DWELLINGS | 119 | 23182 | 6603 | 5571 | 2864 | 1402 | 580 | 415 | 40 | 40776 |
| 8 | 25% discounts | 38 | 11768 | 2400 | 1489 | 607 | 227 | 78 | 52 | 1 | 16660 |
| 9 | 50% discounts | 7 | 522 | 110 | 63 | 45 | 18 | 19 | 20 | 1 | 805 |
| 10 | 10% Discount (Second Homes) | 0 | 150 | 57 | 30 | 13 | 7 | 4 | 5 | 3 | 269 |
| 11 | No discounts | 74 | 10742 | 4036 | 3989 | 2199 | 1150 | 479 | 338 | 35 | 23042 |
| 12 | TOTAL EQUIVALENT DWELLINGS | 106 | 19964 | 5942.3 | 5164.25 | 2688.45 | 1335.55 | 550.6 | 391.5 | 38.95 | 36181.60 |
| 13 | Ratio to Band D | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| 14 | BAND D EQUIVALENTS | 58.89 | 13309.33 | 4621.79 | 4590.44 | 2688.45 | 1632.34 | 795.31 | 652.50 | 77.90 | 28426.96 |
| Estimated collection rate (%) | | | | | | | | | | | 98.5 |
| Council Tax Base | | | | | | | | | | | 28000.6 |

BRIERTON
CALCULATION OF TAX BASE 2012/13

2.2 Appendix 2

| line | VALUATION BAND | @ | A | B | C | D | E | F | G | H | TOTAL |
|------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| 1 | No. of properties in band | | 0 | 5 | 5 | 2 | 3 | 0 | 0 | 0 | 15 |
| 2 | Exempt dwellings | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Demolished dwellings | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | CHARGEABLE DWELLINGS | | 0 | 5 | 5 | 2 | 3 | 0 | 0 | 0 | 15 |
| 5 | Disabled reductions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Effectively chargeable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | ADJ CHARGEABLE DWELLINGS | 0 | 0 | 5 | 5 | 2 | 3 | 0 | 0 | 0 | 15 |
| 8 | 25% discounts | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |
| 9 | 50% discounts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | 10% discounts (second homes) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | No discounts | 0 | 0 | 3 | 4 | 1 | 3 | 0 | 0 | 0 | 11 |
| 12 | TOTAL EQUIVALENT DWELLINGS | 0.00 | 0.00 | 4.50 | 4.75 | 1.75 | 3.00 | 0.00 | 0.00 | 0.00 | 14 |
| 13 | Ratio to Band D | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| 14 | BAND D EQUIVALENTS | 0.00 | 0.00 | 3.50 | 4.22 | 1.75 | 3.67 | 0.00 | 0.00 | 0.00 | 13.14 |

Estimated collection rate (%)

98.5

Council Tax Base

12.9

CLAXTON
CALCULATION OF TAX BASE 2012/13

2.2 Appendix 3

| line | VALUATION BAND | @ | A | B | C | D | E | F | G | H | TOTAL |
|------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| 1 | No. of properties in band | 0 | 4 | 0 | 1 | 4 | 2 | 2 | 1 | 1 | 15 |
| 2 | Exempt dwellings | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Demolished dwellings | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | CHARGEABLE DWELLINGS | 0 | 4 | 0 | 1 | 4 | 2 | 2 | 1 | 1 | 15 |
| 5 | Disabled reductions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Effectively chargeable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | ADJ CHARGEABLE DWELLINGS | 0 | 4 | 0 | 1 | 4 | 2 | 2 | 1 | 1 | 15 |
| 8 | 25% discounts | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| 9 | 50% discounts | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 10 | 10% discounts (second homes) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | No discounts | 0 | 3 | 0 | 1 | 2 | 2 | 2 | 1 | 1 | 12 |
| 12 | TOTAL EQUIVALENT DWELLINGS | 0 | 3.5 | 0 | 1 | 3.5 | 2 | 2 | 1 | 1 | 14 |
| 13 | Ratio to Band D | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| 14 | BAND D EQUIVALENTS | 0.00 | 2.33 | 0.00 | 0.89 | 3.50 | 2.44 | 2.89 | 1.67 | 2.00 | 15.72 |

Estimated collection rate (%)

98.5

Council Tax Base

15.5

DALTON PIERCY
CALCULATION OF TAX BASE 2012/13

2.2 Appendix 4

| line | VALUATION BAND | @ | A | B | C | D | E | F | G | H | TOTAL |
|------|-----------------------------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------|---------------|
| 1 | No. of properties in band | | 2 | 10 | 16 | 13 | 34 | 13 | 11 | 0 | 99 |
| 2 | Exempt dwellings | | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 4 |
| 3 | Demolished dwellings | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | CHARGEABLE DWELLINGS | | 2 | 10 | 16 | 11 | 32 | 13 | 11 | 0 | 95 |
| 5 | Disabled reductions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Effectively chargeable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | ADJ CHARGEABLE DWELLINGS | 0 | 2 | 10 | 16 | 11 | 32 | 13 | 11 | 0 | 95 |
| 8 | 25% discounts | 0 | 1 | 4 | 5 | 3 | 6 | 0 | 2 | 0 | 21 |
| 9 | 50% discounts | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 0 | 4 |
| 10 | 10% discounts (second homes) | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 11 | No discounts | 0 | 0 | 4 | 11 | 8 | 25 | 13 | 8 | 0 | 69 |
| 12 | TOTAL EQUIVALENT DWELLINGS | 0.00 | 1.65 | 8.00 | 14.75 | 10.25 | 30.00 | 13.00 | 10.00 | 0.00 | 87.65 |
| 13 | Ratio to Band D | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| 14 | BAND D EQUIVALENTS | 0.00 | 1.10 | 6.22 | 13.11 | 10.25 | 36.67 | 18.78 | 16.67 | 0.00 | 102.79 |

Estimated collection rate (%)

98.5

Council Tax Base

101.3

ELWICK
CALCULATION OF TAX BASE 2012/13

2.2 Appendix 5

| line | VALUATION BAND | @ | A | B | C | D | E | F | G | H | TOTAL |
|------|-----------------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|
| 1 | No. of properties in band | | 27 | 33 | 66 | 113 | 41 | 33 | 72 | 39 | 424 |
| 2 | Exempt dwellings | | 4 | 0 | 3 | 5 | 1 | 1 | 3 | 0 | 17 |
| 3 | Demolished dwellings | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | CHARGEABLE DWELLINGS | | 23 | 33 | 63 | 108 | 40 | 32 | 69 | 39 | 407 |
| 5 | Disabled reductions | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| 6 | Effectively chargeable | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 3 |
| 7 | ADJ CHARGEABLE DWELLINGS | 1 | 22 | 33 | 63 | 108 | 40 | 32 | 71 | 37 | 407 |
| 8 | 25% discounts | 0 | 14 | 6 | 17 | 30 | 16 | 4 | 6 | 1 | 94 |
| 9 | 50% discounts | 0 | 4 | 3 | 0 | 7 | 0 | 1 | 2 | 1 | 18 |
| 10 | 10% discounts | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 3 | 5 |
| 11 | No discounts | 1 | 4 | 24 | 46 | 70 | 24 | 27 | 62 | 32 | 290 |
| 12 | TOTAL EQUIVALENT DWELLINGS | 1.00 | 16.50 | 30.00 | 58.75 | 96.90 | 36.00 | 30.50 | 68.40 | 35.95 | 374.00 |
| 13 | Ratio to Band D | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| 14 | BAND D EQUIVALENTS | 0.56 | 11.00 | 23.33 | 52.22 | 96.90 | 44.00 | 44.06 | 114.00 | 71.90 | 457.97 |

Estimated collection rate (%)

98.5

Council Tax Base

451.1

GREATHAM
CALCULATION OF TAX BASE 2012/13

2.2 Appendix 6

| line | VALUATION BAND | @ | A | B | C | D | E | F | G | H | TOTAL |
|------|-----------------------------------|-------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|-------------|---------------|
| 1 | No. of properties in band | | 180 | 426 | 185 | 76 | 35 | 9 | 6 | 1 | 918 |
| 2 | Exempt dwellings | | 4 | 10 | 1 | 0 | 0 | 0 | 0 | 0 | 15 |
| 3 | Demolished dwellings | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | CHARGEABLE DWELLINGS | | 176 | 416 | 184 | 76 | 35 | 9 | 6 | 1 | 903 |
| 5 | Disabled reductions | | 3 | 5 | 0 | 1 | 1 | 1 | 0 | 1 | 12 |
| 6 | Effectively chargeable | 3 | 5 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 12 |
| 7 | ADJ CHARGEABLE DWELLINGS | 3 | 178 | 411 | 185 | 76 | 35 | 8 | 7 | 0 | 903 |
| 8 | 25% discounts | 0 | 102 | 156 | 36 | 19 | 5 | 1 | 2 | 0 | 321 |
| 9 | 50% discounts | 0 | 1 | 4 | 3 | 0 | 0 | 0 | 1 | 0 | 9 |
| 10 | 10% discounts | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 11 | No discounts | 3 | 74 | 251 | 146 | 57 | 30 | 7 | 4 | 0 | 572 |
| 12 | TOTAL EQUIVALENT DWELLINGS | 3 | 151.90 | 370.00 | 174.50 | 71.25 | 33.75 | 7.75 | 6.00 | 0.00 | 818.15 |
| 13 | Ratio to Band D | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| 14 | BAND D EQUIVALENTS | 1.67 | 101.27 | 287.78 | 155.11 | 71.25 | 41.25 | 11.19 | 10.00 | 0.00 | 679.52 |

Estimated collection rate (%)

98.5

Council Tax Base

669.3

HART
CALCULATION OF TAX BASE 2012/13

2.2 Appendix 7

| line | VALUATION BAND | @ | A | B | C | D | E | F | G | H | TOTAL |
|------|-----------------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|---------------|
| 1 | No. of properties in band | | 15 | 82 | 89 | 42 | 37 | 37 | 26 | 0 | 328 |
| 2 | Exempt dwellings | | 0 | 1 | 3 | 1 | 0 | 0 | 0 | 0 | 5 |
| 3 | Demolished dwellings | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | CHARGEABLE DWELLINGS | | 15 | 81 | 86 | 41 | 37 | 37 | 26 | 0 | 323 |
| 5 | Disabled reductions | | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 6 | Effectively chargeable | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 7 | ADJ CHARGEABLE DWELLINGS | 0 | 15 | 82 | 85 | 41 | 37 | 37 | 26 | 0 | 323 |
| 8 | 25% discounts | 0 | 8 | 30 | 30 | 7 | 5 | 4 | 3 | 0 | 87 |
| 9 | 50% discounts | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 3 |
| 10 | 10% discounts (second homes) | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 |
| 11 | No discounts | 0 | 6 | 51 | 54 | 33 | 31 | 32 | 23 | 0 | 230 |
| 12 | TOTAL EQUIVALENT DWELLINGS | 0.00 | 12.90 | 74.00 | 77.00 | 39.15 | 35.25 | 35.90 | 25.25 | 0.00 | 299.45 |
| 13 | Ratio to Band D | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| 14 | BAND D EQUIVALENTS | 0.00 | 8.60 | 57.56 | 68.44 | 39.15 | 43.08 | 51.86 | 42.08 | 0.00 | 310.77 |

Estimated collection rate (%)

98.5

Council Tax Base

306.1

NEWTON BEWLEY
CALCULATION OF TAX BASE 2012/13

2.2 Appendix 8

| line | VALUATION BAND | @ | A | B | C | D | E | F | G | H | TOTAL |
|------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| 1 | No. of properties in band | | 3 | 1 | 9 | 6 | 9 | 5 | 0 | 1 | 34 |
| 2 | Exempt dwellings | | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 2 |
| 3 | Demolished dwellings | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | CHARGEABLE DWELLINGS | | 3 | 1 | 8 | 6 | 8 | 5 | 0 | 1 | 32 |
| 5 | Disabled reductions | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 6 | Effectively chargeable | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 7 | ADJ CHARGEABLE DWELLINGS | 0 | 3 | 2 | 7 | 6 | 8 | 5 | 0 | 1 | 32 |
| 8 | 25% discount | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 4 |
| 9 | 50% discount | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| 10 | 10% discount (second homes) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | No discounts | 0 | 1 | 2 | 5 | 5 | 7 | 4 | 0 | 1 | 25 |
| 12 | TOTAL EQUIVALENT DWELLINGS | 0.00 | 2.25 | 2.00 | 6.25 | 5.50 | 7.75 | 4.75 | 0.00 | 1.00 | 29.50 |
| 13 | Ratio to Band D | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| 14 | BAND D EQUIVALENTS | 0.00 | 1.50 | 1.56 | 5.56 | 5.50 | 9.47 | 6.86 | 0.00 | 2.00 | 32.44 |

Estimated collection rate (%)

98.5

Council Tax Base

32.0

HEADLAND
CALCULATION OF TAX BASE 2012/13

2.2 Appendix 9

| line | VALUATION BAND | @ | A | B | C | D | E | F | G | H | TOTAL |
|------|-----------------------------------|-------------|----------------|---------------|--------------|--------------|-------------|-------------|-------------|-------------|----------------|
| 1 | No. of properties in band | | 1305 | 288 | 78 | 23 | 7 | 3 | 1 | 0 | 1705 |
| 2 | Exempt dwellings | | 44 | 9 | 3 | 2 | 0 | 1 | 0 | 0 | 59 |
| 3 | Demolished dwellings | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | CHARGEABLE DWELLINGS | | 1261 | 279 | 75 | 21 | 7 | 2 | 1 | 0 | 1646 |
| 5 | Disabled reductions | | 7 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 14 |
| 6 | Effectively chargeable | 7 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| 7 | ADJ CHARGEABLE DWELLINGS | 7 | 1258 | 278 | 72 | 21 | 7 | 2 | 1 | 0 | 1646 |
| 8 | 25% discounts | 1 | 639 | 73 | 20 | 3 | 2 | 0 | 0 | 0 | 738 |
| 9 | 50% discounts | 0 | 23 | 6 | 5 | 3 | 1 | 1 | 0 | 0 | 39 |
| 10 | 10% discounts (second homes) | 0 | 12 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 18 |
| 11 | No discounts | 6 | 584 | 195 | 45 | 15 | 4 | 1 | 1 | 0 | 851 |
| 12 | TOTAL EQUIVALENT DWELLINGS | 6.75 | 1085.55 | 256.35 | 64.30 | 18.75 | 6.00 | 1.50 | 1.00 | 0.00 | 1440.20 |
| 13 | Ratio to Band D | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| 14 | BAND D EQUIVALENTS | 3.75 | 723.70 | 199.38 | 57.16 | 18.75 | 7.33 | 2.17 | 1.67 | 0.00 | 1013.91 |

Estimated collection rate (%)

98.5

Council Tax Base

998.7