

TRANSPORT AND NEIGHBOURHOODS PORTFOLIO DECISION SCHEDULE



Friday 30 March 2012

at 1.30 pm

in Committee Room A, Civic Centre, Hartlepool

The Mayor Stuart Drummond, Cabinet Member responsible for Transport and Neighbourhoods will consider the following items.

1. KEY DECISIONS

No items

2. OTHER ITEMS REQUIRING DECISION

- 2.1 Additional Local Transport Plan Funding 2011/12 – *Assistant Director (Transportation and Engineering)*
- 2.2 Covenant of Mayors – *Assistant Director (Neighbourhood Services)*
- 2.3 Grange Area 20 mph Zone Proposals – Assistant Director (Transportation and Engineering)

3. ITEMS FOR INFORMATION

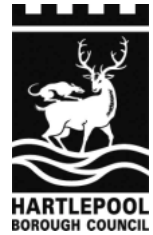
- 3.1 Big Local Funding Programme (Dyke House) – *Assistant Director (Neighbourhood Services)*
- 3.2 Dent/Derwent Area Residents Association Action Plan Evaluation – *Assistant Director (Neighbourhood Services)*
- 3.3 Hartlepool Rural Plan – *Assistant Director (Neighbourhood Services)*
- 3.4 Minor Works Proposals – Neighbourhood Consultative Forums – *Assistant Director (Neighbourhood Services)*

4. REPORTS FROM OVERVIEW OF SCRUTINY FORUMS

No items

TRANSPORT AND NEIGHBOURHOODS PORTFOLIO

Report to Portfolio Holder
30th March 2012



Report of: Assistant Director (Transportation and Engineering)

Subject: ADDITIONAL LOCAL TRANSPORT PLAN
FUNDING 2011/12

SUMMARY

1. PURPOSE OF REPORT

To provide details of an additional settlement by Central Government towards the Integrated Transport Block of the Local Transport Plan (LTP) for 2011-12

2. SUMMARY OF CONTENTS

The report will provide details of the settlement and proposals for its use within the Local Transport Plan strategies.

3. RELEVANCE TO PORTFOLIO HOLDER

The Portfolio Holder has responsibility for issues relating to the Local Transport Plan

4. TYPE OF DECISION

Non key

5. DECISION MAKING ROUTE

This is an executive decision by the Portfolio Holder on 30th March 2012.

6. DECISION REQUIRED

That the additional funding is utilised for:

- (i) The purchase of 3 electric vehicles for use in the Council fleet

- (ii) The provision of 3 rapid charging points
- (iii) The upgrade of 3 existing charging pods
- (iv) The enhancement of cycling facilities and infrastructure

Report of: Assistant Director (Transportation and Engineering)

Subject: ADDITIONAL LOCAL TRANSPORT PLAN FUNDING 2011/12

1. PURPOSE OF REPORT

- 1.1 To provide details of an additional settlement by Central Government towards the Integrated Transport Block of the Local Transport Plan for (LTP) 2011-12

2. BACKGROUND

- 2.1 In the Chancellor of the Exchequer's Autumn Statement an extra £50 million was allocated to the Integrated Transport Block for 2011/12.
- 2.2 This additional funding was issued under the same Grant Conditions as that for the capital block funding for highways maintenance and small transport improvement schemes that were announced in December 2010.
- 2.3 It was calculated through the current Integrated Transport Block needs-based formula that the allocation for Hartlepool is £88,000.
- 2.4 This money has recently been received and allocated to the Integrated Transport Block of the LTP

3. PROPOSALS/OPTIONS

- 3.1 Objective 2 of the LTP is "Reducing the impact of transport on the environment and tackling climate change" and one of the potential interventions identified is to "look at the energy efficiency of our fleet and contracted services and seek to make improvements"
- 3.2 In this respect the Council does not currently include any electric vehicles (EV's) in its fleet, current operating vehicles run from fossil fuel (diesel).
- 3.3 Because of the relatively high initial purchase cost for electric vehicles (EV's), normal procurement rules have precluded the inclusion of these in the existing fleet.

- 3.4 This additional funding has provided a means for the Council to acquire three of these vehicles on the basis that this will address Objective 2 of the LTP.
- 3.5 The proposal is to purchase 2 small vans and 1 car. The vans will replace existing diesel vans currently utilised by the Department. Initially they will be used by the Highways inspector service. This will also enable the Council to assess the suitability of the EV in other areas as a cost effective pool vehicle where short term/journey transport needs are required.
- 3.6 In addition to the purchase of these vehicles it is proposed that the Council install additional “rapid” charging points, two at the Lynn Street Depot and one at the Waldon Street car park entrance whilst upgrading selected existing points from 3kw to 7kw where possible.

The installation/upgrade will reduce the current charging time from 8 hours to 3hrs, reducing ‘downtime’ thus increasing vehicle availability and provide the town with a robust EV charging network.

The introduction of EV’s will satisfy the Councils environmental policy by reducing the carbon footprint whilst achieving the following objectives’

- Reduce/remove the need to hire in vehicles from an external supplier
 - Contribute towards the objectives of the LTP
 - Reduce the annual fuel consumption/expenditure
 - Introduction of sustainable transport
 - Reduction of environmental impact
 - Reduction in mileage claims
 - Reduction of transport related H&S risks in respect of the current ‘grey fleet’ across the council as a whole
- 3.7 It is anticipated that, after the provision of the vehicles and charging points there will be funding remaining to address other issues contained within the LTP.
- 3.8 In this respect the cycle initiative have been subject to funding reductions through the LTP in previous years, to reflect reduction in the Integrated Transport Block allocation from Central Government.
- 3.9 It is therefore proposed that the remaining funding be used for the promotion of cycling through various initiatives which could include cycling schemes in schools and/or the improvement of current infrastructure. Any such schemes will be reported for approval or otherwise at a later date.

4. FINANCIAL CONSIDERATIONS

4.1 The estimated costs are as follows:

	£
Vans Electric Vans – 2 x Renault Kangoo Van Maxi ZE @ £15,800 each (including current Government grant @ 20%)	31,600
Car 1 x Nissan Leaf (inc Government grant of £5,000)	21,700
Charging Points Installation of 3 x 'rapid charging' pods @ £15,000, less 75% grant and upgrading 3 of the existing four pods from 3kw to 7kw fast charging units	3,750
Installation Preparation of post sites in readiness to receive charging pods	5,000
Total Cost	62,050

It is proposed that remaining balance of £25,950 be used on sustainable capital spend initiatives of which further details will be brought back to a future Portfolio meeting.

4.2 The use of one-off capital funding to finance the two vans will generate temporary annual revenue saving of approximately £12,000 as a result of reduced costs on vehicle finance charges, maintenance and fuel. There will also be a reduction in mileage claim expense of approximately £3,500.

5. RECOMMENDATIONS

5.1 That the additional Integrated Transport Block funding of £88,000 is utilised for:

- (v) The purchase of 3 electric vehicles for use in the Council fleet
- (vi) The provision of 3 additional rapid electric charging points
- (vii) The upgrade of 3 existing charging points
- (viii) The enhancement of cycling facilities and infrastructure

6. REASONS FOR RECOMMENDATIONS

6.1 To ensure that the additional funding is spent on strategies contained within the Integrated Transport Block of the LTP

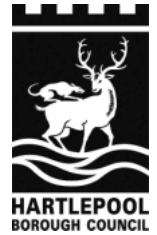
7. BACKGROUND PAPERS

No Background Papers.

8. CONTACT OFFICER

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Regeneration and Neighbourhoods (Transportation and Engineering)
Hartlepool Borough Council
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TRANSPORT AND NEIGHBOURHOODS PORTFOLIO
Report to Portfolio Holder
30th March 2012



Report of: Assistant Director (Neighbourhood Services)

Subject: COVENANT OF MAYORS

SUMMARY

1. PURPOSE OF REPORT

To introduce the European Union's (EU's) Covenant of Mayors (CoM) initiative and to gain approval of the CoM Baseline and Sustainable Energy Action Plan (SEAP).

2. SUMMARY OF CONTENTS

The report outlines the principles of the CoM and associated SEAP, which was approved by the Portfolio Holder for Community Safety & Housing in October 2010. Approval is now required from Cabinet, at the request of the EU CoM Office in Brussels. The report also gives an update on the Council's current position and seeks approval of the SEAP

3. RELEVANCE TO PORTFOLIO HOLDER

Climate change will present a range of impacts on Council services. Carbon reduction on the scale required can only be achieved if action is taken across the community. It is therefore important that Cabinet is involved and kept informed of progress.

4. TYPE OF DECISION

Non Key

5. DECISION MAKING ROUTE

Transport and Neighbourhoods Portfolio 30th March 2012.

6. DECISION(S) REQUIRED

- i) That the Portfolio Holder notes the content of the report and formally approves of the SEAP.
- ii) Due to the disappointing UK response to CoM, and the fact that funding resulting from CoM participation is yet to materialise, it is recommended that the credibility and of the scheme is monitored. If funding does not materialise in the coming months and years, the Portfolio Holder may wish to reconsider its future participation in CoM.

Report of: Assistant Director (Neighbourhood Services)

Subject: COVENANT OF MAYORS

1. PURPOSE OF REPORT

- 1.1 To introduce the European Union's (EU's) Covenant of Mayors (CoM) initiative and to gain approval of the CoM Baseline and Sustainable Energy Action Plan (SEAP).

2. BACKGROUND

- 2.1 The CoM is an initiative introduced by the European Union (EU) to raise awareness of the need to reduce carbon dioxide (CO₂) emissions, and to initiate local action to deliver CO₂ reductions.
- 2.2 The Mayor, along with the leaders of the other 11 local authorities in the Northeast of England, signed up to the CoM initiative in January 2009. Local Authorities were encouraged to sign up by the Association of North East Councils (ANEC), and as a result, the Northeast of England was the first region in Europe to have all of its constituent local authorities signed up.
- 2.3 Signatories of the CoM have made a public commitment to exceed the EU CO₂ emission reduction target of 20% by 2020 within their respective Local Authority areas.
- 2.4 In order to measure progress under the CoM, and to understand the level of action required, signatories must produce an Emissions Baseline Inventory of carbon emissions across the local authority area. Hartlepool's baseline is attached as **Appendix 1**.
- 2.5 Hartlepool's baseline includes all emissions from the domestic and transport sectors. Industrial and commercial emissions are excluded, as they are extremely vulnerable to the impacts of the economic downturn and its gradual reversal. Clearly, the closure of industrial and commercial premises, due to recession, should not be considered as a positive step, and would have a disruptive effect on monitoring against the baseline once economic growth resumes. Furthermore, much of the work being undertaken to minimise industrial and commercial emissions is being instigated on a national, European or international level (for example, the Carbon Reduction Commitment (CRC) Energy Efficiency Scheme, the European Union Emission Trading Scheme (EUETS) and international carbon budgets).

- 2.6 When encouraging Local Authorities to sign up to the CoM, ANEC suggested that CoM signatories may be prioritised for any future EU funding that may become available.
- 2.7 It was anticipated that the regional adoption of the CoM would lead to high profile publicity, with the potential of attracting investment to the area and creating jobs in the growing green economy.

3. THE SUSTAINABLE ENERGY ACTION PLAN (SEAP)

- 3.1 Signatories have been required to produce a Sustainable Energy Action Plan (SEAP), outlining action required to go beyond the target of 20% by 2020, and also to provide indicative costs. Hartlepool's SEAP was agreed by the Mayor and Portfolio Holder for Community Safety & Housing in October 2010.
- 3.2 Hartlepool's SEAP was produced after consultation with a range of organisations and partners, including, ANEC, One North East (ONE), the Energy Saving Trust (EST), Carbon Descent and other Local Authorities. The Hartlepool Environment Partnership was kept informed of the development of the SEAP, and this fed into the Hartlepool Partnership.
- 3.3 The SEAP outlines actions and projects that will enable a 23% CO₂ emission reduction, against a self-set target of 21%. The SEAP is attached as **Appendix 2**.
- 3.4 It must be noted that the SEAP is a working document, and will continue to be so throughout the lifetime of the programme.
- 3.5 To ensure a consistent regional approach, figures and assumptions included within the SEAP have been discussed and agreed at length at regional CoM support group meetings.
- 3.6 The SEAP includes a section outlining indicative costs associated with measures required to meet the demands of CoM. The total cost of all actions within the SEAP is £103million. It should be noted that these costs are for demonstration purposes only, based on one potential scenario formulated using the Vantage Point software package provided by Carbon Descent.
- 3.7 Costs included within the SEAP will be financed by a range of sources, including the private sector (eg, the development of low-carbon vehicles), utilities companies (eg, through Feed in Tariffs, and formerly the Carbon Emission Reduction Target (CERT)), the general public (eg, high efficiency boiler installations, home insulation and improved double/triple glazing) and central government (eg, through the Renewable Heat Incentive, which will give financial rewards for

the installation of renewable energy technologies by individuals and organisations).

- 3.8 Hartlepool Borough Council is required to contribute to certain elements and champion behavioural change programmes. However, funding for such activities will be low in comparison with other measures within the SEAP. Funding will not be required to be found from core budgets, and the CoM Office in Brussels is sensitive to the fact that the current economic climate makes long-term funding decisions difficult, accepting that the SEAP, at this point in time, is for demonstration purposes and is subject to change.

4 PROGRESS UNDER COVENANT OF MAYORS (CoM)

- 4.1 The SEAP was agreed by the Mayor of Hartlepool and Portfolio Holder for Community Safety & Housing in October 2010.
- 4.2 The EU CoM Office has requested that Hartlepool's SEAP be approved by a 'higher level decision making body'. Following lengthy discussions, the CoM Office in Brussels has confirmed that the SEAP must be approved by Cabinet.
- 4.3 Progress is reported annually, and is based on NI186 figures, which measure carbon emissions from across the entire local authority and are collated and published by central government. The most recent figures available are for 2009 (the year in which Hartlepool became a CoM signatory), and show that carbon emissions across the local authority area fell by 11% from 2005 levels. Hartlepool was therefore well on target to achieve the proposed 21% CoM target even before signing up to the CoM.

5 FUTURE OF COVENANT OF MAYORS (CoM)

- 5.1 Uptake of the CoM in the UK has been disappointing; only 20 of England's 433 Local Authorities submitted a SEAP. Redcar & Cleveland Borough Council has since withdrawn from the CoM, meaning that the Northeast of England no longer has all of its Local Authorities signed up. As a result there is now no pressure on other Northeast local authorities to remain as signatories of the CoM for the sake of maintaining a region-wide participation.
- 5.2 Production of the Emissions Baseline Inventory required a large amount of officer time. Further work will be required on an ongoing basis to ensure compliance, including a review of the SEAP and production of a progress report every two years.

- 5.3 A number of proposed benefits that had been expected to arise have not yet come to fruition, including access to potential funding, as outlined in 5.4, below.
- 5.4 Part of the reason for HBC signing up to CoM was to gain access to EU funding to tackle climate change. A bid was initiated, at a regional level, to apply for funding from the European Local Energy Assistance (ELENA) facility. ELENA provides funding for feasibility studies of large scale carbon reduction projects, which would then be funded through a loan from the European Investment Bank (EIB). It was intended that the regional bid would provide capital for large scale district heating projects, whereby waste heat from one location (eg from industry or a power station) is transferred to another location to be used (eg at a housing development or hospital). However, the bid did not progress past the initial feasibility stage, and neither the ELENA nor the EIB option has yet been pursued further.
- 5.5 Despite a disappointing uptake of the CoM in the UK, many other parts of Europe have embraced the initiative. By remaining a CoM signatory, it is possible that the Council, as one of just 20 UK CoM signatories, will be prioritised for any EU funding that may be made available in the future.

6. PROPOSALS

- 6.1 That the Portfolio Holder notes the content of the report and formally approves of the SEAP.
- 6.2 Due to the disappointing UK response to CoM, and the fact that funding resulting from CoM participation is yet to materialise, it is recommended that the credibility and of the scheme is monitored. If funding does not materialise in the coming months and years, the Council may wish to reconsider its future participation in CoM.

7. FINANCIAL CONSIDERATIONS

- 7.1 Whilst the vast majority of the £103 million mentioned in section 3.6 of this report will not need to be met by the Council, a contribution will be required. For example, the Council will be required to continue with the ongoing programme of energy efficiency improvements, which are funded through schemes such as Salix interest free loans and the internal Invest to Save fund.
- 7.2 The Council will continue to hold Energy Days, to promote energy efficiency amongst the wider community. In the past, such promotions have taken place at the Tall Ships Event and at the Environment Roundabout. In order for the Council to remain a CoM

signatory, Energy Days must be held a minimum of once per year, and staffing levels must be sufficient to make this possible.

8. RISKS

- 8.1 It is possible that negative publicity may be received if the SEAP is not approved, and/or Hartlepool was to withdraw from the CoM.
- 8.2 That funding for carbon reduction projects does not materialise. It should not be assumed that participation in the CoM will guarantee we will be prioritised for funding from the EU or elsewhere, should it be made available. However, being a CoM signatory will show potential funders that the Council is committed to carbon reduction, and will certainly have no negative impact on HBC's ability to apply for funding for carbon reduction projects.
- 8.3 It is possible that negative publicity will result if the carbon reduction target is not met. The EU CoM Office has already stated that those signatories who do not meet their targets will be named and shamed.

9. RECOMMENDATIONS

- 9.1 That the Portfolio Holder notes the content of the report and formally approves of the SEAP.
- 9.2 Due to the disappointing UK response to CoM, and the fact that funding resulting from CoM participation is yet to materialise, it is recommended that the credibility and of the scheme is monitored. If funding does not materialise in the coming months and years, the Portfolio Holder may wish to reconsider its future participation in CoM.

10. REASONS FOR RECOMMENDATIONS

- 10.1 If the Council wishes to remain a signatory of the CoM, it is essential that the Portfolio Holder agrees the content of the SEAP, as requested by the EU CoM Office in Brussels.
- 10.2 Participation in the CoM must be beneficial to the Authority. If it is found that this is not the case, then a decision may be made in the future to focus attentions on other more effective ways of reducing carbon emissions.

11. BACKGROUND PAPERS

- 11.1 CoM Portfolio Holder Report, Community Safety & Housing Portfolio, 22nd October 2010.

12. CONTACT OFFICER

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Tel. 01429 523201

E-mail. denise.ogden@hartlepool.gov.uk



Sustainable Energy Action Plan (SEAP) template

BASELINE EMISSION INVENTORY

1) Inventory year

2005

For Covenant signatories who calculate their CO2 emissions per capita, please precise here the number of inhabitants during the inventory year:

91,300



2) Emission factors

Please tick the corresponding box:

- ☒ Standard emission factors in line with the IPCC principles
- ☐ LCA (Life Cycle Assessment) factors

Emission reporting unit

Please tick the corresponding box:

- ☒ CO2 emissions
- ☐ CO2 equivalent emissions

3) Key results of the Baseline Emission Inventory

Green cells are compulsory fields

Grey fields are non editable

A. Final energy consumption

Please note that for separating decimals dot [.] is used. No thousand separators are allowed.

Category	FINAL ENERGY CONSUMPTION [MWh]															Total
	Electricity	Heat/cold	Fossil fuels								Renewable energies					
			Natural gas	Liquid gas	Heating Oil	Diesel	Gasoline	Lignite	Coal	Other fossil fuels	Plant oil	Biofuel	Other biomass	Solar thermal	Geothermal	
BUILDINGS, EQUIPMENT/FACILITIES AND INDUSTRIES:																
Municipal buildings, equipment/facilities	19,010		37,631													
Tertiary (non municipal) buildings, equipment/facilities																
Residential buildings	150,746		678,865		10,735				2,816							843,162
Municipal public lighting																
Industries (excluding industries involved in the EU Emission trading scheme - ETS)																
Subtotal buildings, equipments/facilities and industries	169,756		716,496		10,735				2,816							843,162
TRANSPORT:																
Municipal fleet																
Public transport																
Private and commercial transport																
Subtotal transport									648619.403							
Total	169.756		716.496		10.735				2.816	648619.403						843.162

Municipal purchases of certified green electricity (if any) [MWh]:

CO2 emission factor for certified green electricity purchases (for LCA approach):

B. CO2 or CO2 equivalent emissions

Please note that for separating decimals dot [.] is used. No thousand separators are allowed.

Category	CO2 emissions [t]/ CO2 equivalent emissions [t]															
	Electricity	Heat/cold	Fossil fuels								Renewable energies					Total
			Natural gas	Liquid gas	Heating Oil	Diesel	Gasoline	Lignite	Coal	Other fossil fuels	Biofuel	Plant oil	Other biomass	Solar thermal	Geothermal	
BUILDINGS, EQUIPMENT/FACILITIES AND INDUSTRIES:																
Municipal buildings, equipment/facilities	9,942		6,961													
Tertiary (non municipal) buildings, equipement/facilities																
Residential buildings	78840.158		125590.025		2630.075					926.464						207986.722
Municipal public lighting																
Industries (excluding industries involved in the EU Emission trading scheme - ETS)																
Subtotal buildings, equipments/facilities and industries	88,782		132,551		2630.075					926.464						224889.722
TRANSPORT:																
Municipal fleet																
Public transport																
Private and commercial transport																
Subtotal transport										173830						173,830
OTHER:																
Waste management																
Waste water management																
Please specify here your other emissions																
Total	88782.158		132551.025		2630.075				926.464	173830						398,720

Corresponding CO2-emission factors in [t/MWh]

CO2 emission factor for electricity not produced locally [t/MWh]

C. Local electricity production and corresponding CO2 emissions

Please note that for separating decimals dot [.] is used. No thousand separators are allowed.

Locally generated electricity (excluding ETS plants , and all plants/units > 20 MW)	Locally generated electricity [MWh]	Energy carrier input [MWh]										CO2 / CO2- eq emissions [t]	Corresponding CO2- emission factors for electricity production in [t/MWh]	
		Fossil fuels					Steam	Waste	Plant oil	Other biomass	Other renewable			other
		Natural gas	Liquid gas	Heating oil	Lignite	Coal								
Wind power														
Hydroelectric power														
Photovoltaic														
Combined Heat and Power														
Other														
<i>Please specify: _____</i>														
Total														

D. Local heat/cold production (district heating/cooling, CHPs...) and corresponding CO2 emissions

Please note that for separating decimals dot [.] is used. No thousand separators are allowed.

Locally generated heat/cold	Locally generated heat/cold [MWh]	Energy carrier input [MWh]										CO2 / CO2- eq emissions [t]	Corresponding CO2- emission factors for heat/cold production in [t/MWh]
		Fossil fuels					Waste	Plant oil	Other biomass	Other renewable	other		
		Natural gas	Liquid gas	Heating oil	Lignite	Coal							
Combined Heat and Power													
District Heating plant(s)													
Other													
<i>Please specify:</i> _____													
Total													

4) Other CO2 emission inventories

If other inventory(ies) have been carried out, please click [here ->](#)

Otherwise go to the [last part of the SEAP template ->](#) dedicated to your Sustainable Energy Action Plan

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More information: www.eumayors.eu.



Sustainable Energy Action Plan (SEAP) template

This is a working version for Covenant signatories, to help in data collection. However the on-line SEAP template available in the Signatories' Corner (password restricted area) at: <http://members.eumayors.eu/> is the only **REQUIRED** template that all the signatories have to fill in at the same time when submitting the SEAP in their own (national) language.

OVERALL STRATEGY

1) Overall CO2 emission reduction target

21 (%) by 2020



Please tick the corresponding box:

- ☒ Absolute reduction
☐ Per capita reduction

2) Long-term vision of your local authority (please include priority areas of action, main trends and challenges)

Hartlepool Borough Council has set itself a challenging target to reduce its own carbon footprint by 35% over five years. However, the Council recognises that this alone will not tackle climate change across the local authority area, and engagement of the entire community will be essential. Hartlepool's Community Strategy includes tackling the effects of climate change as one of its major themes. The revised Tees Valley Climate Change Strategy has been adopted, and a local action plan has been produced to target action across all sectors of the community. The strategic aim of the strategy and action plan is to create prosperous communities in a low-carbon economy, and this aim is reflected within this Sustainable Energy Action Plan.

3) Organisational and financial aspects

Coordination and organisational structures created/assigned	SEAP co-ordinated by Climate Change Officer, who attends regional and sub-regional Covenant of Mayors support groups and workshops.
Staff capacity allocated	0.5 full time employees, plus contributions from officers and members across the authority as required.
Involvement of stakeholders and citizens	Hartlepool's Local Strategic Partnership (LSP) has a Climate Change Working Group, which has representation from major stakeholders within the town, including the Council, the Environment Agency (EA), the National Health Service (NHS)/Primary Care Trust (PCT), Industry Nature Conservation Association (INCA), Hartlepool Water and Hereema. The Covenant of Mayors programme is discussed at meetings of the Climate Change Working Group to ensure that stakeholders are kept informed. Furthermore, the wide range of individual actions included within the SEAP will be discussed, and all relevant stakeholders consulted, prior to them being delivered, in order that all carbon reduction projects meet the needs of the community.
Overall estimated budget	A definitive budget figure is not available at this early stage within the development of the SEAP. However, carbon modelling processes suggest indicative costs of £103,291,800.
Foreseen financing sources for the investments within your action plan	A range of sources are being investigated, including a regional bid to the European Investment Bank (EIB). Utilities companies are required to invest in carbon reduction measures through the Carbon Emission Reduction Target (CERT) programme, and work will be undertaken to secure and promote such funding within Hartlepool. The Government's Feed in Tariff will offer an increased incentive for the uptake of renewable energy installations across all sectors. Work is underway to promote FIT's. The proposed Renewable Heat Incentive will complement this programme.
Planned measures for monitoring and follow up	Progress will be monitored and an annual report will be presented to the Portfolio Holder and Mayor. National Indicator 186 outturns have been used to establish the baseline for the programme, and will continue to be used to monitor carbon reduction.

Go to the [second part of the SEAP template](#) -> dedicated to your Baseline Emission Inventory!

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More information: www.eumayors.eu.



Sustainable Energy Action Plan (SEAP) template

BASELINE EMISSION INVENTORY

1) Inventory year

2005

For Covenant signatories who calculate their CO2 emissions per capita, please precise here the number of inhabitants during the inventory year:

91,300



2) Emission factors

Please tick the corresponding box:

- ☒ Standard emission factors in line with the IPCC principles
- ☐ LCA (Life Cycle Assessment) factors

Emission reporting unit

Please tick the corresponding box:

- ☒ CO2 emissions
- ☐ CO2 equivalent emissions

3) Key results of the Baseline Emission Inventory

Green cells are compulsory fields

Grey fields are non editable

A. Final energy consumption

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BUILDINGS, EQUIPMENT/FACILITIES AND INDUSTRIES:																
Municipal buildings, equipment/facilities	19,010		37,631													56641
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Municipal public lighting																0
Industries (excluding industries involved in the EU Emission trading scheme - ETS)																
Subtotal buildings, equipments/facilities and industries	169,756		716,496		10,735					2,816						899,803
TRANSPORT:																
Municipal fleet																
Public transport																
Private and commercial transport																
Subtotal transport										648619.403						
Total	169,756		716,496		10,735					2,816	648619.403					899,803

Municipal purchases of certified green electricity (if any) [MWh]:

CO2 emission factor for certified green electricity purchases (for LCA approach):

B. CO2 or CO2 equivalent emissions

Please note that for separating decimals dot [.] is used. No thousand separators are allowed.

Category	CO2 emissions [t]/ CO2 equivalent emissions [t]															
	Electricity	Heat/cold	Fossil fuels								Renewable energies					Total
			Natural gas	Liquid gas	Heating Oil	Diesel	Gasoline	Lignite	Coal	Other fossil fuels	Biofuel	Plant oil	Other biomass	Solar thermal	Geothermal	
BUILDINGS, EQUIPMENT/FACILITIES AND INDUSTRIES:																
Municipal buildings, equipment/facilities	9,942		6,961													
Tertiary (non municipal) buildings, equipement/facilities																
Residential buildings	78840.158		125590.025		2630.075				926.464							207986.722
Municipal public lighting																
Industries (excluding industries involved in the EU Emission trading scheme - ETS)																
Subtotal buildings, equipments/facilities and industries	88,782		132,551		2630.075				926.464							224889.722
TRANSPORT:																
Municipal fleet																
Public transport																
Private and commercial transport																
Subtotal transport									173830							173,830
OTHER:																
Waste management																
Waste water management																
Please specify here your other emissions																
Total	88782.158		132551.025		2630.075				926.464	173830						398,720

Corresponding CO2-emission factors in [t/MWh]

CO2 emission factor for electricity not produced locally [t/MWh]

C. Local electricity production and corresponding CO2 emissions

Please note that for separating decimals dot [.] is used. No thousand separators are allowed.

Locally generated electricity (excluding ETS plants , and all plants/units > 20 MW)	Locally generated electricity [MWh]	Energy carrier input [MWh]											CO2 / CO2- eq emissions [t]	Corresponding CO2- emission factors for electricity production in [t/MWh]
		Fossil fuels					Steam	Waste	Plant oil	Other biomass	Other renewable	other		
		Natural gas	Liquid gas	Heating oil	Lignite	Coal								
Wind power														
Hydroelectric power														
Photovoltaic														
Combined Heat and Power														
Other														
<i>Please specify: _____</i>														
Total														

D. Local heat/cold production (district heating/cooling, CHPs...) and corresponding CO2 emissions

Please note that for separating decimals dot [.] is used. No thousand separators are allowed.

Locally generated heat/cold	Locally generated heat/cold [MWh]	Energy carrier input [MWh]										CO2 / CO2- eq emissions [t]	Corresponding CO2- emission factors for heat/cold production in [t/MWh]
		Fossil fuels					Waste	Plant oil	Other biomass	Other renewable	other		
		Natural gas	Liquid gas	Heating oil	Lignite	Coal							
Combined Heat and Power													
District Heating plant(s)													
Other													
<i>Please specify:</i> _____													
Total													

4) Other CO2 emission inventories

If other inventory(ies) have been carried out, please click [here ->](#)

Otherwise go to the [last part of the SEAP template ->](#) dedicated to your Sustainable Energy Action Plan

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EMISSION INVENTORY (2)

1) Inventory year

For Covenant signatories who calculate their CO2 emissions per capita, please precise here the number of inhabitants during the inventory year:

 [Instructions](#)

2) Emission factors

Please tick the corresponding box:

- ☐ Standard emission factors in line with the IPCC principles
- ☐ LCA (Life Cycle Assessment) factors

Emission reporting unit

Please tick the corresponding box:

- ☐ CO2 emissions
- ☐ CO2 equivalent emissions

3) Key results of the Baseline Emission Inventory

Green cells are compulsory fields

Grey fields are non editable

A. Final energy consumption

Please note that for separating decimals dot [.] is used. No thousand separators are allowed.

Category	FINAL ENERGY CONSUMPTION [MWh]															Total
	Electricity	Heat/cold	Fossil fuels								Renewable energies					
			Natural gas	Liquid gas	Heating Oil	Diesel	Gasoline	Lignite	Coal	Other fossil fuels	Plant oil	Biofuel	Other biomass	Solar thermal	Geothermal	
BUILDINGS, EQUIPMENT/FACILITIES AND INDUSTRIES:																
Municipal buildings, equipment/facilities																
Tertiary (non municipal) buildings, equipment/facilities																
Residential buildings																
Municipal public lighting																
Industries (excluding industries involved in the EU Emission trading scheme - ETS)																
Subtotal buildings, equipments/facilities and industries																
TRANSPORT:																
Municipal fleet																
Public transport																
Private and commercial transport																
Subtotal transport																
Total																

Municipal purchases of certified green electricity (if any) [MWh]:

CO2 emission factor for certified green electricity purchases (for LCA approach):

B. CO2 or CO2 equivalent emissions

Please note that for separating decimals dot [.] is used. No thousand separators are allowed.

Category	CO2 emissions [t]/ CO2 equivalent emissions [t]															
	Electricity	Heat/cold	Fossil fuels								Renewable energies					Total
			Natural gas	Liquid gas	Heating Oil	Diesel	Gasoline	Lignite	Coal	Other fossil fuels	Biofuel	Plant oil	Other biomass	Solar thermal	Geothermal	
BUILDINGS, EQUIPMENT/FACILITIES AND INDUSTRIES:																
Municipal buildings, equipment/facilities																
Tertiary (non municipal) buildings, equipement/facilities																
Residential buildings																
Municipal public lighting																
Industries (excluding industries involved in the EU Emission trading scheme - ETS)																
Subtotal buildings, equipments/facilities and industries																
TRANSPORT:																
Municipal fleet																
Public transport																
Private and commercial transport																
Subtotal transport																
OTHER:																
Waste management																
Waste water management																
Please specify here your other emissions																
Total																

Corresponding CO2-emission factors in [t/MWh]

CO2 emission factor for electricity not produced locally [t/MWh]

C. Local electricity production and corresponding CO2 emissions

Please note that for separating decimals dot [.] is used. No thousand separators are allowed.

Locally generated electricity (excluding ETS plants , and all plants/units > 20 MW)	Locally generated electricity [MWh]	Energy carrier input [MWh]											CO2 / CO2- eq emissions [t]	Corresponding CO2- emission factors for electricity production in [t/MWh]
		Fossil fuels					Steam	Waste	Plant oil	Other biomass	Other renewable	other		
		Natural gas	Liquid gas	Heating oil	Lignite	Coal								
Wind power														
Hydroelectric power														
Photovoltaic														
Combined Heat and Power														
Other														
<i>Please specify: _____</i>														
Total														

D. Local heat/cold production (district heating/cooling, CHPs...) and corresponding CO2 emissions

Please note that for separating decimals dot [.] is used. No thousand separators are allowed.

Locally generated heat/cold	Locally generated heat/cold [MWh]	Energy carrier input [MWh]										CO2 / CO2- eq emissions [t]	Corresponding CO2-emission factors for heat/cold production in [t/MWh]
		Fossil fuels					Waste	Plant oil	Other biomass	Other renewable	other		
		Natural gas	Liquid gas	Heating oil	Lignite	Coal							
Combined Heat and Power													
District Heating plant(s)													
Other													
<i>Please specify:</i> _____													
Total													

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Sustainable Energy Action Plan (SEAP) template

SUSTAINABLE ENERGY ACTION PLAN

1) Title of your Sustainable Energy Action Plan



Hartlepool's Covenant of Mayors Sustainable Energy Action Plan

Date of formal approval 22/10/2010 Authority approving the plan Hartlepool Borough Council Portfolio

2) Key elements of your Sustainable Energy Action Plan

Green cells are compulsory fields

Grey fields are non editable

SECTORS & fields of action	KEY actions/measures per field of action	Responsible department, person or company (in case of involvement of 3rd parties)	Implementation [start & end time]	Estimated costs per action/measure	Expected energy saving per measure [MWh/a]	Expected renewable energy production per measure [MWh/a]	Expected CO2 reduction per measure [t/a]	Energy saving target per sector [MWh] in 2020	Local renewable energy production target per sector [MWh] in 2020	CO2 reduction target per sector [t] in 2020
BUILDINGS, EQUIPMENT / FACILITIES & INDUSTRIES:								238,817	17,239	58,026
Municipal buildings, equipment/facilities	Hartlepool Borough Council produced its own Carbon Management Plan in 2010, after a year long partnership with the Carbon Trust. The plan outlines the challenges faced and what needs to be done to achieve a 35% reduction of the authority's own carbon footprint over a five year period. Strategic direction is provided by the Carbon Reduction/Energy Efficiency Group (CREE), which has representation from Assistant Directors, demonstrating the high level support for carbon management within the authority. Operational actions are delivered by the Carbon Action Now Departmental Officers (CAN-DO) Group, which includes representatives from across the authority.	Council-wide programme, co-ordinated by Regeneration & Neighbourhoods Department.	April 2010 - March 2014	Already identified within Carbon Management Plan	Not reported, as included in generic behavioural change figure	Not reported, as included in generic behavioural change figure	Not reported, as included in generic behavioural change figure			
Tertiary (non municipal) buildings, equipment/facilities										
				Action 2: £369,000 Action 3: £25,660,000 Action 4: £19,720,000 Action 5: £31,688,000 Action 6: £Unknown Action 7: £Unknown Action 8: £1,500,000 Action 9: £1,066,000 Action 10: £600,000 ---	Action 2: 15,258 Action 3: 44,912 Action 4: 9,207 Action 5: 10,575 Action 6: 77,556 Action 7: 42,792 Action 8: 7,211 Action 9: 2,143 Action 10: 1,314 ---	Action 4: 3,207 Action 5: 10,575 Action 9: 2,143 Action 10: 1,314 ---	Action 2: 3,222 Action 3: 9,354 Action 4: 1,875 Action 5: 3,870 Action 6: 15,780 Action 7: 15,662 Action 8: 1,489 Action 9: 375 Action 10: 67 ---			
Residential buildings										
Municipal public lighting	It is reasonable to assume that remaining low-efficiency public lighting units will be replaced with higher efficiency units by 2020	Carbon Management Team	2010 - 2020	4,718,000	2,997	0	1,097			

	Industry & Commerce has been excluded from the baseline due to the direct linkage between economic growth and shrinkage and carbon emissions from this sector. During this time of economic uncertainty, the inclusion of this sector in the baseline would give inaccurate monitoring of progress. Although Industry & Commerce is excluded from the baseline, a considerable amount of work is to be undertaken to ensure that emissions from this sector are reduced in line with other sectors. The CRC Energy Efficiency Scheme is one mechanism that the national government will use to meet the reduction targets set out in the Carbon Budgets Order 2009. This sets a reduction target of at least 34 percent in greenhouse gas emissions by 2020 based on 1990 levels - this would equate to an approximate 20% reduction by 2020 on 2005 levels. It is anticipated that the CRC , combined with amendments to the EU products policy produces a realistic total gas reduction within the sector of 20%	Central Government	2010 - 2020			Met by private sector	Unknown	Unknown	Unknown				
Industries (excluding industries involved in the EU Emission trading scheme - ETS) & Small and Medium Sized Enterprises (SMEs)													
Other - please specify: _____													
TRANSPORT:													32,103
Municipal fleet		1: _____ 2: _____ .. _____	1: _____ 2: _____ .. _____	1: _____ 2: _____ .. _____	1: ____ 2: ____ .. ____	1: ____ 2: ____ .. ____	1: ____ 2: ____ .. ____	1: ____ 2: ____ .. ____					
Public transport													
Private and commercial transport	Action 1: 4% reduction in fuel use from behavioural change Darlington Borough Council achieved an 8% fuel reduction through awareness raising and marketing as well as changes to the transport infrastructure. However, a conservative approach should be taken when detailing behavioural change - 4% is more conservative and will take into account any increase in fuel prices Action 2: Vehicle transport efficiency improvement A study was carried out by Newcastle City Council to estimate the emissions from transport within Tyne and Wear in 2020. This indicative study utilised the traffic flows for all motor vehicles by each LA from 1993 – 2008. The results showed the average reduction in CO2 emission from vehicles in Tyne and Wear was c12% (excluding any electric vehicle use). Figures in MWh represented in litres. Action 3: Replace 10% of fuel with biofuel The 10% bio-fuels reduction is based upon the EU DIRECTIVE 2009/28/EC of 23 April 2009, the promotion of the use of energy from renewable sources. This sets mandatory national targets for a 10 % share of energy from renewable sources in transport by 2020. Action 4: Electric vehicle fuel displacement One North East has carried out a study (based upon a Cenex/Arup 2008 study) to	Private Sector	2010 - 2020	Investment in new technologies by manufacturers will be accounted for elsewhere.	FIGURES ARE IN LITRES Action 1: 2,259,564 Action 2: 6,777,792 Action 3: 5,648,000 Action 4: 1,694,000		Action 1: 5,627 Action 2: 16,882 Action 3: 7,107 Action 4: 2,487						
Other - please specify: Total Transport													
LOCAL ELECTRICITY PRODUCTION:													
Hydroelectric power	Action 1: _____ Action 2: _____ .. _____	1: _____ 2: _____ .. _____	1: _____ 2: _____ .. _____	1: _____ 2: _____ .. _____	1: _____ 2: _____ .. _____	1: _____ 2: _____ .. _____	1: _____ 2: _____ .. _____	1: _____ 2: _____ .. _____					
Wind power													
Photovoltaic													
Combined Heat and Power													
Other - please specify: _____													
LOCAL DISTRICT HEATING / COOLING, CHPs:													
Combined Heat and Power	District Heating using waste heat from industry. A Tees Valley study has been undertaken to establish the potential low grade steam available from industry for use in mixed use district heating schemes. Hartlepool Borough Council is actively pursuing this initiative as a means of providing decentralised energy resources and capturing useful heat that is wasted and a scheme in Hartlepool is one of five that have been identified for further development.	Tees Valley ReNEW, Tees Valley Unlimited, Hartlepool Borough Council	Implementation by 2020	TBC, depending on approval	TBC, depending on approval	TBC, depending on approval	TBC, depending on approval	TBC, depending on approval					
District heating plant													
Other - please specify: _____													

LAND USE PLANNING:										
Strategic urban planning	The Council's Core Strategy is close to completion, and will determine land use and land use planning practices within the borough	Hartlepool Borough Council Planning Section	2010 - 2020	Covered elsewhere in SEAP	Covered elsewhere in SEAP	Covered elsewhere in SEAP				
Transport / mobility planning	Local Transport Plan 3 (LTP3) has been produced, and considers low-carbon travel as a central theme.	Hartlepool Borough Council Highways and Capita Symonds	2011 - 2020	Covered elsewhere in SEAP	Covered elsewhere in SEAP	Covered elsewhere				
Standards for refurbishment and new development	Work is underway on a sub-regional level to ensure that high levels of energy efficiency are required within new developments, including both private sector housing and social housing.	Hartlepool Borough Council, Housing Hartlepool, Developers	2010 - 2020	TBC	TBC	TBC	TBC			
Other - please specify: _____										
PUBLIC PROCUREMENT OF PRODUCTS AND SERVICES:										
Energy efficiency requirements/standards	Included within the Council's Carbon Reduction Strategy				Included in behaviour change element	Included in behaviour change element	Included in behaviour change element			
Renewable energy requirements/standards	Included within the Council's Carbon Reduction Strategy	Carbon Management Team	April 2010 - March 2014	Covered elsewhere in SEAP	Included in behaviour change element	Included in behaviour change element	Included in behaviour change element			
Other - please specify: _____		Carbon Management Team	April 2010 - March 2014	Covered elsewhere in SEAP	Included in behaviour change element	Included in behaviour change element	Included in behaviour change element			
WORKING WITH THE CITIZENS AND STAKEHOLDERS:										
Advisory services	A range of activities and programmes will be initiated and supported by Hartlepool Borough Council.				Included in behaviour change element	Included in behaviour change element	Included in behaviour change element			
Financial support and grants	--	Hartlepool Borough Council, with support from partners	2010 - 2020							
Awareness raising and local networking										
Training and education										
Other - please specify: _____										
OTHER SECTOR(S) - Please specify: _____										
Other - Please specify: De-carbonising the National Grid	The national government has a target of produce around 30% of grid electricity from renewables by 2020 by substantially increasing the requirement for electricity suppliers to sell renewable electricity. This 30% change will contribute significantly to Hartlepool's carbon reduction by 2020.	Central Government and energy supply companies.	2008 - 2020	Met by Central Government and energy supply companies.	160,612	Unknown at present, but will include renewable energy within total figure	Reduced carbon factor of national grid reflected throughout electricity calculations within SEAP			
						TOTAL:				90,129

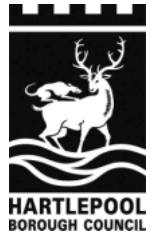
3) Web address

Direct link to the webpage dedicated to your SEAP (if any)

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TRANSPORT AND NEIGHBOURHOODS PORTFOLIO
Report to Portfolio Holder
30 March 2012



Report of: Assistant Director (Transportation and Engineering)

Subject: Grange Area 20mph Zone Proposals

SUMMARY

1. PURPOSE OF REPORT

To report the consultation results for a proposed 20mph zone in the Grange area of town, and the options for implementation.

2. SUMMARY OF CONTENTS

The report gives a brief outline of the background to the 20's Plenty proposals, the consultation undertaken, and different options as a result.

3. RELEVANCE TO PORTFOLIO HOLDER

The Portfolio Holder has responsibility for Traffic and Transportation issues.

4. TYPE OF DECISION

Non key decision.

5. DECISION MAKING ROUTE

This is an executive decision by the Portfolio Holder.

6. DECISION(S) REQUIRED

The Portfolio Holder approves Option 3 for implementation.

Report of: Assistant Director (Transportation and Engineering)

Subject: Grange Area 20mph Zone Proposals

1. PURPOSE OF REPORT

- 1.1 To report the consultation results for a proposed 20mph zone in the Grange area of town, and the options for implementation.

2. BACKGROUND

- 2.1 In September 2010 the Council's Neighbourhood Services Scrutiny Forum commenced an investigation into 20's Plenty, (20mph speed limits on a town-wide basis), which built on the existing 20mph outside schools policy.
- 2.2 This followed the revision of Department for Transport guidance in December 2009, to allow for the provision of 20mph limits without physical traffic calming measures (i.e. by signs alone).
- 2.3 The evidence gathered as part of the investigation indicated that 20mph limits are more effective when introduced as part of a wider zone, rather than on individual streets. This helps to give a consistent message to motorists, rather than introducing speed limits which change regularly from street to street.
- 2.4 A town-wide public consultation took place in June/ July 2011, which involved elected member consultation, Neighbourhood Forum presentations, a town-wide public meeting, 3 x press releases in the Hartlepool Mail, an article in Hartbeat, and a radio interview along with an advertising campaign.
- 2.5 The consultation results proved to be disappointing, with an extremely low turn out.
Only 62 responses were received, with 18 of those being a specific request for the scheme to be extended to include Warrior Drive.
Of the remaining 44 responses, 35 were against the proposed scheme, with only 9 being in favour.
- 2.6 In view of the poor response, Cabinet agreed in August 2011 that 20's Plenty would not be taken forward on a town-wide basis.
It was agreed, however, that areas of the town where there is support from residents could be taken forward as 20mph limits, on a local basis.

3. PROPOSALS

- 3.1 A number of Residents' Associations in the Grange area have been asking for 20mph limits for some time now, particularly the Hutton Avenue and Clifton Avenue groups.
- 3.2 As a result, and in view of the Scrutiny recommendations, a consultation exercise was undertaken in late 2011 including all streets within the boundary of Park Road, Wooler Road, Grange Road and York Road.
- 3.3 The results (See Appendix 1) were not conclusive in terms of support, or otherwise, for a complete 20mph zone. Some streets had a very low response rate, while a small number had a majority of responses against the proposals. The issue has been discussed at Council Working Group, to gain an understanding of Members wishes with regard to the proposed scheme (See minutes at Appendix 2).
- 3.4 Three distinct areas did exhibit strong support for a 20mph limit:-
 - Clifton Avenue (32 for, 3 against).
 - Hutton Avenue (25 for, 5 against).
 - The Oval/ Glendale Ave/ Grange Ave (48 for, 2 against).
- 3.5 Other streets are more subjective having given fairly even results, and could be included if desired:-
 - Linden Grove – Already has traffic calming in place.
 - Rosedale Ave/ Teesdale Ave – Link between Linden and Glendale.
 - Eldon Gr/ Eltringham Rd/ Grantham Ave/ Stanhope Ave – Covers the area between Clifton Avenue and Park Road.
- 3.6 There were also streets which had a negative or extremely low response:-
 - Wilton Ave (8 for, 12 against).
 - Wilton Rd (nil response).
 - Thornton St/ Carlton St/ Dalton St/ Mitchell St/ Alderson St/ Stotfold St/ Johnson St – All had a particularly low response rate.

4. FINANCIAL CONSIDERATIONS

- 4.1 The costs of a scheme, if approved, would be met from the Council's Local Transport Plan.

5. OPTIONS

- 5.1 **Option 1** – Introduce a 20mph zone over the whole area that was consulted on. This would be more in keeping with the Scrutiny recommendations of introducing them over a wider area, but would mean introducing 20mph limits into streets who were both not in favour and indifferent to the proposals.
- 5.2 **Option 2** – Do nothing. The consultation results did not give a clear mandate for the complete zone.
- 5.3 **Option 3** – Introduce a 20mph limit on Clifton Avenue, Hutton Avenue and The Oval/ Glendale Ave/ Grange Ave. These areas indicated clear support from the consultation exercise, and would also support the wishes expressed by the residents associations.
This option would, however, leave shorter streets (Rosedale Ave, Teesdale Ave, Eltringham Rd, Eldon Grove) as 30mph, while longer, adjacent roads change to 20mph, which has been the main difficulty in analysing the consultation results.

6 RECOMMENDATIONS

- 6.1 The Portfolio Holder approves the implementation of Option 3.

7 REASONS FOR RECOMMENDATIONS

- 7.1 To introduce 20mph limits in the areas which demonstrate support for them, as recommended by Scrutiny.

8 BACKGROUND PAPERS

- 8.1 There are no background papers.

9 CONTACT OFFICER

- 9.1 Alastair Smith, Assistant Director (Transportation and Engineering)
Hartlepool Borough Council
Civic Centre
Victoria Road
Hartlepool
TS24 8AY

Telephone Number: 523802
Email: alastair.smith@hartlepool.co.uk

Appendix 1

20 mph Consultation Responses

<u>Street / Feature Name</u>	<u>Resp In Favour</u>	<u>Resp % In Favour</u>	<u>Resp NOT in favour</u>	<u>Resp % NOT In Favour</u>	<u>Total Responses</u>	<u>Total Properties</u>	<u>% Responses</u>
Grange Avenue	4	100%		0%	4	5	80.0%
The Oval	31	94%	2	6%	33	59	55.9%
Glendale Ave	13	100%		0%	13	22	59.1%
Rosedale Ave	2	67%	1	33%	3	12	25.0%
Teesdale Ave	1	33%	2	67%	3	12	25.0%
Linden Grove	15	58%	11	42%	26	56	46.4%
Hutton Ave	25	83%	5	17%	30	105	28.6%
Wilton Ave	8	40%	12	60%	20	41	48.8%
Wilton Rd		#DIV/0!		#DIV/0!	0	6	0.0%
Clifton Ave	32	91%	3	9%	35	95	36.8%
Grantham Ave	10	67%	5	33%	15	43	34.9%
Stanhope Ave	5	56%	4	44%	9	32	28.1%
Eldon Grove	3	38%	5	63%	8	11	72.7%
Eltringham Rd	1	33%	2	67%	3	14	21.4%
St Pauls Rd	3	60%	2	40%	5	31	16.1%
Osborne Rd	2	100%		0%	2	8	25.0%
South Rd	1	100%		0%	1	10	10.0%
Mitchell St	5	100%		0%	5	34	14.7%
Alderson St	3	75%	1	25%	4	35	11.4%
Stotfold St	2	50%	2	50%	4	27	14.8%
Johnson St		0%	1	100%	1	29	3.4%
Thornton St	7	88%	1	13%	8	35	22.9%
Carlton St	11	92%	1	8%	12	75	16.0%
Dalton St	1	100%		0%	1	8	12.5%
Unknown address	1	50%	1	50%	2		
Ward Councillors	2	100%		0%	2		
TOTALS	188	= 76%	61	= 24%	249		

Responses returned = 30.93%

COUNCIL WORKING GROUP

NOTES

20 February 2012

The meeting commenced at 5.00 pm in the Civic Centre, Hartlepool

PRESENT:-

Chair: Councillor Carl Richardson

Councillors: Christopher Akers-Belcher, Allan Barclay, Rob Cook, Mick Fenwick, Marjorie James, Trisha Lawton, Sarah Maness, Ann Marshall, Arthur Preece, Sylvia Tempest, Steven Thomas and Ray Wells.

Officers Andrew Atkin, Assistant Chief Executive
Dave Stubbs, Director of Regeneration and Neighbourhoods
Peter Devlin, Chief Solicitor
Alastair Smith, Assistant Director, Transport and Engineering
Jill Harrison, Assistant Director, Adult Social Care
Angela Armstrong, Principal Democratic Services Officer

APOLOGIES

Apologies for absence were received from The Mayor, Stuart Drummond and Councillors Stephen Akers-Belcher, Mary Fleet, George Morris, Jane Shaw, Linda Shields, Chris Simmons, Angie Wilcox and Edna Wright.

NOTES OF MEETING OF WORKING GROUP HELD ON 23 JANUARY 2012

The notes were confirmed.

UPDATE REPORTS – THE FOLLOWING DISCUSSION ITEMS HAVE BEEN INCLUDED ON THE AGENDA AT THE REQUEST OF THE CHAIRMAN:

‘20’S PLENTY’ INITIATIVE

The Assistant Director, Transport and Engineering presented a report which updated Members on the current position in relation to the development and consultation into 20's Plenty, including the progress since the Scrutiny investigation. The Portfolio Holder for Transport and Neighbourhoods had met

with the Grange Ward Councillors and a number of different options were discussed and they were detailed in the report. It was confirmed that a report would be submitted to the Portfolio Holder for Transport and Neighbourhoods in March for a decision and it was suggested that anyone with a strong view on this issue would have the opportunity to make this clear at the meeting.

A discussion ensued on the benefits and implications of having 20mph zones as opposed to a 20mph restriction on selected streets. The Chair of the Neighbourhood Services Scrutiny Forum which undertook the scrutiny investigation confirmed that the outcome of the investigation was in favour of a townwide introduction of 20's plenty. Members considered that the return on the consultation undertaken was good and should be used to inform any decisions on the future implementation of 20mph zones. Reference was made to other local authorities where 20mph zones had been implemented which had resulted in the average speed reducing to 25-26mph.

A Member suggested that in relation to future consultation exercises, clarification should be provided on what was an acceptable level of response, either positive or negative to achieve any action. The Assistant Chief Executive confirmed that survey practice suggests that any response over 30% was generally classed as a good response but that it was dependant on the nature of the exercise.

Members present were supportive of the introduction of 20 mph zones in the town and it was suggested that an extract of the notes of this Working Group be forwarded to the Portfolio Holder for Transport and Neighbourhoods.

Recommendation

- (i) That an extract of the notes of this meeting be forwarded to the Portfolio Holder for Transport and Neighbourhoods prior to the meeting in March 2012.
- (ii) That Members support for the introduction of 20 mph be noted.

CHAIR

Meeting concluded at 6.20 pm

TRANSPORT AND NEIGHBOURHOODS PORTFOLIO

Report to Portfolio Holder
30th March 2012



Report of: Assistant Director (Neighbourhood Services)

Subject: BIG LOCAL FUNDING PROGRAMME (DYKE HOUSE)

SUMMARY

1. PURPOSE OF REPORT

To inform the Portfolio Holder of the recent announcement that Dyke House (boundary outlined in Paragraph 3.2 and **Appendix 1**) has been successful in securing £1 million over the next 10 years, from the community based initiative Big Local.

2. SUMMARY OF CONTENTS

This report outlines the background to the £200 million Lottery funded Big Local programme to be delivered in 150 small and disadvantaged communities across England. Details on the successful neighbourhood Dyke House are also outlined, as well as the proposals for taking the programme forward in future.

3. RELEVANCE TO PORTFOLIO MEMBER

As a key source of community regeneration funding in the Dyke House neighbourhood for the next 10 years, progress needs to be reported to the Portfolio Holder for information as this falls within their remit.

4. TYPE OF DECISION

Non key.

5. DECISION MAKING ROUTE

Portfolio Holder meeting on 30th March 2012.

6. DECISION(S) REQUIRED

The Portfolio Holder is asked to note the contents of the report outlining Dyke House's successful selection for Big Local programme funding (£1 million over the next ten years).

Report of: Assistant Director (Neighbourhood Services)

Subject: BIG LOCAL FUNDING PROGRAMME (DYKE HOUSE)

1. PURPOSE OF REPORT

- 1.1 To inform the Portfolio Holder of the recent announcement that Dyke House (boundary outlined in Paragraph 3.2 and **Appendix 1**) has been successful in securing £1 million over the next 10 years, from the community based initiative Big Local.

2. BACKGROUND

- 2.1 Big Local is a £200million Lottery funded expendable endowment and is a 10 year programme aimed at providing lasting change to 150 disadvantaged areas across England; through supporting communities to identify issues in their area, and to plan and develop long term sustainable solutions to make their neighbourhood a better place to live. It is envisaged that there will be a unique programme of activity in each area based on local need, but contributing to and achieving Big Local outcomes.
- 2.2 Alongside six key features (encompassing continuous involvement of local people, accountable long term partnership, maximising long term benefit, building ability and sharing learning, flexible and realistic and additional to public money), the outcomes of the Big Local programme are as follows:
- Communities identify local needs and take action.
 - People will have increased skills and confidence so that they can continue into the future.
 - The community will make a difference.
 - People will feel that their area is a better place to live.
- 2.3 The Community Development Foundation (CDF) has been commissioned by the Big Lottery Fund to establish a new charitable trust through which the funding will be managed (Local Trust). There are no specific guidelines outlining what the funding should be spent on; however methods including grants, social investments, loans, microfinance and support, will be encouraged so that any returns can be reinvested in the community. There will however be a limit enforced for the level of funding allocated for capital works.

3. LOCAL CONTEXT

- 3.1 After considerable analysis of local neighbourhoods against the Big Local programme criteria, Hartlepool Borough Council submitted the Dyke House, Owton Manor and West View areas to the Big Lottery for selection in October 2011; the Dyke House neighbourhood was subsequently chosen by Big Lottery for Committee consideration. It was announced by the Big Lottery Fund on 29 February 2012 that the Dyke House community (boundary outlined in Paragraph 3.2 and in Appendix 1) will receive £1 million worth of Big Local funding over the next 10 years to improve their area and tackle local issues and priorities.
- 3.2 The Dyke House neighbourhood comprises the current Dyke House ward with the inclusion of Heather Grove, and Cameron, Furness and Belk Streets. The area has a population of approximately 5,100 residing in 2,565 households and has a number community facilities at its disposal including local schools, resource centres and places of worship; all of which deliver services and activities in the community.
- 3.3 The Dyke House area is covered by four Lower Super Output Areas (LSOAs), three of which fall within the top 5% most deprived nationally and one within the top 10%; all of which have remained relatively unchanged for a number of years. Indicators highlight that the area is facing a poor outlook across a number of areas including income, employment, health, education, skills and training and crime.
- 3.4 The neighbourhood was part of a former neighbourhood renewal area, and a series of regeneration projects have been undertaken through the delivery of a Neighbourhood Action Plan (NAP), led by the Dyke House / Stranton / Grange Neighbourhood Partnership. It is also the focus for major Housing Market Renewal (HMR) initiatives, and a number of physical regeneration schemes have been targeted in adjacent areas to try and address fragility in areas of high levels of empty properties and population transience.

4. PROPOSALS

- 4.1 It is intended that the Dyke House community will be at the forefront of driving the Big Local programme forward, commencing in Summer 2012. It is envisaged that local people working in partnership will be able to build their skills and confidence in order to overcome challenges, and ultimately take action to make a positive change in their neighbourhood.
- 4.2 Big Local representatives with the assistance of the Local Authority will initially bring together the Dyke House community (both residents and local organisations) to disseminate information on the programme and develop engagement strategies to involve the wider community, before

beginning the process of setting local priorities and fully establishing the accountable local partnership. The Big Lottery Fund have been made aware that there is an opportunity to link in with the existing NAP Forum (Dyke House / Stranton / Grange Neighbourhood Partnership) as a basis for a delivery body, and will liaise with the Local Authority if appropriate.

- 4.3 A Community Plan will be produced to guide the partnership in their expenditure of funding; this should explore the community's vision as well as detail actions to address local issues and priorities to ultimately improve local residents' quality of life.
- 4.4 In addition to £100,000 of funding per annum, a package of support will be available to the localities including 'Getting Started' funding, advice and guidance from Big Local representatives, resident travel and childcare expenses a networking and learning programme, support for establishing self evaluation systems and 'Star People' awards, supporting local community entrepreneurs.

5. RECOMMENDATIONS

- 5.1 The Portfolio Holder is asked to note the contents of the report outlining Dyke House's successful selection for Big Local programme funding (£1 million over the next ten years).

6. BACKGROUND PAPERS

- 6.1 No background papers.

7. CONTACT OFFICER

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Data Management Team,
Big Lottery Fund, December 2011
Ref: Big Local Trust - Hartlepool

TRANSPORT AND NEIGHBOURHOODS PORTFOLIO

Report to Portfolio Holder
30th March 2012



Report of: Assistant Director (Neighbourhood Services)

Subject: DENT / DERWENT AREA RESIDENTS
ASSOCIATION ACTION PLAN EVALUATION

SUMMARY

1. PURPOSE OF REPORT

The purpose of this report is to inform the Portfolio Holder of the progress that has been made toward the Dent / Derwent Area Residents Association Action Plan and provide an overview of the evaluation process that has been undertaken.

2. SUMMARY OF CONTENTS

The report gives an overview of the evaluation that has taken place on the Action Plan (2008-2011) which the Dent / Derwent Area Residents Association have been working towards for the last three years. This report outlines the key achievements and findings as well as setting out how the Residents Association plan to take this forward.

3. RELEVANCE TO PORTFOLIO MEMBER

The Action Plan was previously presented to the Regeneration and Liveability Portfolio Holder and Neighbourhoods and Communities Portfolio Holder in September 2008. The action plan has been evaluated.

Neighbourhood Management is within the Portfolio Holders remit.

4. TYPE OF DECISION

Non – Key, report for information.

5. DECISION MAKING ROUTE

Transport and Neighbourhoods Portfolio meeting 30th March 2012.

6. DECISION(S) REQUIRED

That the Portfolio Holder notes the report.

Report of: Assistant Director (Neighbourhood Services)

Subject: DENT / DERWENT AREA RESIDENT
ASSOCIATION ACTION PLAN EVALUATION

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to inform the Portfolio Holder of the progress that has been made toward the Dent / Derwent Area Residents Association Action Plan and provide an overview of the evaluation process that has been undertaken.

2. BACKGROUND

- 2.1 The Dent / Derwent Area Residents Association was established in 2001, it's main aims and objectives are to work with partners to improve the quality of life of local residents living in the area covered by the Resident Association.

- 2.2 In 2008 the Dent / Derwent Area Residents Association developed a 3 year action plan (Appendix 1) which set out the future vision for the area:-

'Our vision is to have a community that is crime, drugs, and anti social behaviour free, that offers clean public spaces, where residents respect their neighbourhood and their neighbour, and take the opportunity to participate in community life, making it a community where people want to live and stay.'

- 2.3 The action plan focused on the following aims and objectives:
- Safe guard and promote the interests of all people residents and / or operating business in the area of benefit.
 - Provide social, leisure and educational activities.
 - Improve the Health and quality of life of residents in the area.
 - Achieve maximum environmental improvements of the area of benefit.
 - Reduce crime and increase safety of all residents / business within the area of benefit.
 - Ensure all issues pertinent to the above are addressed in conjunction with other groups of interest.

- 2.4 Actions were developed under themes to meet these objectives and the Dent / Derwent Area Residents Association have been working towards these actions with service providers over this timescale to improve the neighbourhood for residents.

- 2.5 In order to evaluate how effective the action plan has been, what progress has been made and the how residents living in the area have viewed the progress, the Dent / Derwent Area Residents Association decided to undertake a comprehensive consultation process to help achieve this with support from HBC officers.

3. **PROGRESS**

- 3.1 Over the 3 year period 2008 / 09 to 2010 / 11 progress against the priorities in the Action Plan has been achieved due to effective partnership working between residents, Council officers, Police and other partners with a vested interest in the area. Outlined below are the key areas of progress as reported annually by the Management Committee to the Dent / Derwent Area Residents Association.

Crime and Safety

- Levels of burglary decreased and remain low
- Continued progress against drug dealing and improved partnership working between the Police and residents
- Reduced levels of anti-social behaviour through CCTV, ASBOs, Selective Licensing and multi-agency involvement targeting specific properties
- Potential fire hazards removed and Fire Brigade Home Visits maintained
- Full support from the NDC Community Safety Officer and a wide range of crime prevention measures implemented to reduce the fear of crime

Environmental Improvements

- Continuing to tackle issues with the derelict Odeon, Young Street land and the old tile shop plot (Murray Street)
- Approved development for 8 homes on land owned by the Church of the Nazarene
- Improved appearance through beautification schemes, including the planting of trees in appropriate location
- Improved cleanliness of the area through the Safer, Cleaner, Greener initiative and Fixed Penalty Notices (FPN), however, problems still persist with refuse collections from back alleys as well as dog fouling and litter generated from the night time economy and some residents
- Road and pavement repairs carried out across the area
- Drain pipes repaired and secured

Social, Leisure and Educational Activities

- A wide range of activities organised for all ages to raise vital funds for the Residents Association including alley barbee's, outings, race night, quiz night, family cookery sessions and children's Christmas party
- Provision of a programme of training including emergency first aid and Level 2 Food Hygiene in Catering courses

Health

- Links made with the NDC funded PATH project
- Efforts by residents, Councillors and the Police to reduce isolation of vulnerable people
- Improved appearance and cleanliness of the area
- Links to the Town Centre Communities Health Audit

Private Rented Sector Housing

- Increased Police presence through Neighbourhood Policing
- Selective Licensing area
- Partners working together to tackle empty properties and targeting households to prevent or reduce anti-social behaviour
- Three Rivers homes incorporated under the Association

Partnership Working

- Effective links and representations with Guinness Trust Northern Counties
- Maintained strong working links with the Council, Stranton Neighbourhood Policing team, housing associations, NDC Trust and Hartlepool MIND
- Continued joint fundraising efforts with the Crime Prevention Panel

4. CONSULTATION PROCESS

- 4.1 A comprehensive consultation process was undertaken to inform the evaluation of the 3 year action plan. The Dent / Derwent Area Residents Association invited HBC Officers to facilitate a workshop focussing on the improvements made and key priorities; these discussions formed the basis of a survey which was conducted in the area in August 2011. Members of the Dent / Derwent Area Residents Association Management Committee were supported by Council officers in developing the questionnaire.
- 4.2 A copy of the questionnaire was issued to every household in the Dent Derwent Resident Association area. In addition, Council officers and Police representatives door knocked in Dent Street, Derwent Street and Joicey Court to seek responses from residents to a more targeted questionnaire, which incorporated crime and community safety related questions.

5. RESULTS OF THE CONSULTATION PROCESS

- 5.1 The in-depth consultation process as detailed above resulted in 68 returned questionnaires, this a very positive response rate to the questionnaire of approximately 17%, of these 38 were from Dent and Derwent Street area and Joicey Court.
- 5.2 A full copy of the evaluation report is attached as Appendix 2, this details the process undertaken, supporting information such as statistics and the

findings of relevant studies e.g. Health Audit and the results from the consultation. The evaluation gives a comprehensive overview of the findings of the evaluation and what the residents living in the area feel that the key issues and what the priorities should be for the future. This was presented to the Dent / Derwent Area Residents Association on 16th January 2012.

- 5.3 The response to the survey recognised that significant improvements have been made in the 3 years since the Action Plan was developed. The information received through the evaluation has been summarised below reflecting the different priorities of the action plan, this identifies progress that has been made as well as future priorities. Although the questionnaire covered all of these areas it was particularly focused towards crime & safety and the environment.
- 5.4 **Crime and Safety** - 79% of residents who responded to the survey in the Dent Street, Derwent Street and Joicey Court area felt that crime levels had improved in last 3 years, this was higher than the figure (69%) across the wider resident association area. This perceptual data reflects the crime statistics that show significant reductions in total recorded crime since 2008, residents acknowledged the implementation of alley gates, CCTV and regular policing patrols as reasons for this improvement.
- 5.5 Whilst recognised improvements have been made in relation to Crime and Safety several problems continue to remain an issue for local residents in the area, including
- Drug use / dealing,
 - Anti-social behaviour,
 - Noise,
 - Speeding
 - Adult drinking (over 18)
 - Vandalism
- Noise, adult drinking, vandalism, vacant properties and speeding are highlighted by residents as being more prevalent in the Dent Street, Derwent Street and Joicey Court area. Crime and Safety remains the highest priority for people across the area.
- 5.6 **Environmental Improvements** - The majority (60%) of residents are satisfied with the area as a place to live. A higher percentage of residents in the Dent Street, Derwent Street and Joicey Court area feel the area has improved in the last 3 years compared to the wider Resident Association area.
- 5.7 Environmental issues are identified as a priority, littering and dog fouling is an issue across the area and empty buildings and back streets are prevalent problems in the Dent Street, Derwent Street and Joicey Court area. Residents identified derelict land and buildings across the area, such as the Odeon on Raby Road, this feedback supports the work of the residents association in focusing on this issue.

- 5.8 **Social, Leisure and Educational Activities** – There are high levels of satisfaction with local shopping facilities and high levels of awareness of the Residents Association across the area. The survey was a useful tool for the Residents Association to see what types of activities and events residents would like to see in the future.
- 5.9 **Health** - Whilst the results from the survey show that resident satisfaction in relation to access to health services is relatively high, the recent Health Audit of the area presents a focused piece of work with clear priorities that can be incorporated into any future action plan.
- 5.10 **Private Rented Sector Housing** - Although improvements have been made and the majority of residents are satisfied with the area as a place to live, the increasing number vacant properties were identified as a problem by residents through the survey. In addition feedback from the survey also suggests that there are low levels of awareness of Selective Licensing scheme. The Residents Association continues to be actively involved in the Selective Licensing Steering Group, endeavouring to continue tackling the high levels of empty properties in the area and addressing the issues currently experienced with the private rented sector.
- 5.11 **Partnership Working** – Feedback highlighted improved relations with the Neighbourhood Policing Team across the area and high levels of satisfaction with Neighbourhood Policing. The progress outlined above would not have been achieved without partnership working between the Resident Associations and service providers. The Resident Associations has close links to services available at the Community Safety Office at 173 York Road.
- 5.12 The evaluation process undertaken by the Dent / Derwent Area Residents Association has provided an opportunity for the group to obtain feedback from residents in relation to their thoughts on the area and whether there have been improvements in the last three years as well as what the issues are and future priorities. The Residents Association are feeding back the results of the evaluation to the local community through a neighbourhood newsletter.

6. WAY FORWARD

- 6.1 The Resident Association plans to use the evaluation to help them prioritise and identify issues to work towards in the future, building upon the success they have achieved through the actions associated with addressing their priorities. However, due to the forthcoming changes with regard to the ward boundaries and all out elections in May 2012 the resident association has decided to wait until these changes have been implemented before starting work on future documents. This approach ensures that the development of any future action plan can be done in partnership with new ward members and other service providers who work in the Dent / Derwent Area Residents Association area.

- 6.2 The Association intends to discuss their plans in more detail at their meeting in March 2012 and at their Annual General Meeting in May 2012.

7. RECOMMENDATIONS

- 7.1 That the Portfolio Holder notes the report.

8. REASONS FOR RECOMMENDATIONS

- 8.1 The Dent / Derwent Area Residents Association reported the action plan to the Regeneration and Liveability and Neighbourhoods and Communities Portfolio Holder in September 2008, now that the period of the action plan has elapsed and the association have undertaken an evaluation to see what impact it has had, it is timely to report their findings for information.

9. BACKGROUND PAPERS

- (i) Item 3.1 from Neighbourhoods and Communities Portfolio on 22 September 2008.
- (ii) Item 2.1 from Regeneration and Liveability Portfolio on 26 September 2008.

10. CONTACT OFFICER

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ACTION PLAN 2008-2011



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Chairman's Foreword

Dear Resident

I am honoured to have held the position of Chairman since the inception of the Association in 2001, which came about in response to residents growing concerns of increasing crime and anti-social behaviour within our private rented sector, absentee landlords, environmental concerns and other issues to name but a few. Since then a tremendous amount of work has been undertaken by the Association alongside partner organisations such as NDC, HBC and others to find solutions to make our community safer and cleaner to improve the quality of life for residents.

Belief in partnership working also enabled the Association to expand to include both Guinness Northern Counties Estates at the same time building strong links with the police, ward councillors etc, for the benefit of all residents.

The positive and often demanding work has also enabled our community to play a role in the successful development of the 'Good Citizen Initiative' being rolled out town wide that will help to tackle the negative and damaging influence of anti-social behaviour, which also forms part of the Landlords Licensing Scheme-soon to be introduced- to which our area of benefit has been chosen to participate in, under phase one of the initiative.

And lastly as we start to celebrate 7 years of action, the Association as been involved in many projects to tackle crime, anti-social behaviour, and environmental issues and organised educational, social and recreational activities and continue to work with a number of agencies to tackle issues affecting our area of benefit we now need progress on some longstanding issues such as the Odeon, Young St land and Church of the Nazarene Land to develop these and bring them back into use to the benefit of all the community, as well a need to see an improved and more varied day time economy within our commercial areas.

This action plan brings together all those issues and many others, residents have identified as concerns, it is needed to enable us to move forward and will act as a guide when undertaking discussions or pressing for action to find positive and lasting solutions to these issues

I take this opportunity to extend my thanks to all residents who continue to support the work of the Association, all agencies for their continued input and support in making our area of benefit a better and safer place to live and particularly to Julie Rudge (Association Secretary) for her continued hard work and commitment and for preparing this action plan that will take us forward over the next three years.

Edwin Jeffries
Chairman

VISION FOR OUR COMMUNITY

Our vision

Our vision is to have a community that is crime, drugs and anti social behaviour free that offers clean public spaces, where residents respect their neighbourhood and their neighbour, and take the opportunity to participate in community Life, making it a community where people want to live and stay

AREA OF BENEFIT

The area of benefit of the association comprises of residences and legitimate businesses contained in the following streets (a) and those Guinness Trust domestic properties contained in (b):

- a) Elliott Street (part No's 1, 2A-12) Dent Street, Derwent Street, Lowthian Road (Murray Street/York Road) Hartley Close, Lynnfield Road (2 & 4) Young Street (5-11) Morton Street, Straker Street.
- b) **Guinness Northern Counties(GNC)**
Joicey Court, Ridley Court, Murray Street (74-96 evens only) Young Street (2 – 22)
Barbara Mann Court, Elliott St (3-47 odds only)

Please note

Any future expansion to be included

See Appendix 1 & 2

AIMS & OBJECTIVES

- Safe guard and promote the interests of all people resident and/or operating a business in the area of benefit
- Provide social, leisure and educational activities.
- Improve the Health and quality of life of residents in the area.
- Achieve maximum environmental improvements of the area of benefit.
- Reduce crime and increase safety of all residents/business within the area of benefit.
- Ensure all issues pertinent to the above are addressed in conjunction with other groups of interest.

Also see appendix 1

CODE OF CONDUCT

- Treat other members with respect.
- One member shall speak at a time through the chair.
- All committee members to send apologies when they are unable to attend meetings.
- All members to abide by the constitution. (See appendix 1)
- Members shall treat all invited guests and speakers with respect.
- No member shall attend meetings under the influence of drug's or alcohol. If members do so they shall be asked to leave the meeting. If the behaviour is persistent the member shall be expelled from the management committee
- Members will not swear or act in a way that will bring the Association into disrepute at either association or committee meetings or at meetings organised by other agencies.
- Members will not speak on behalf of the association unless they have permission to do so.
- Management committee members shall not bring the association into disrepute with other individuals/groups by discussing any matter deemed confidential or unwritten with other association members or persons not associated with the association, unless specifically requested too.

SUSTAINABILITY

- Bi-Monthly Meetings with the flexibility to call additional meetings when required
- Management Committee meetings-continue to meet monthly
- Strengthen Partnership with Guinness Northern Counties
- Strengthen ties with and support the New Deal for Communities(NDC) Neighbourhood action plan(NAP)
- Continue to work closely with the Police and PCSOS-operate an open invitation to Association meetings

Also refer

Funding pg11

Social, Leisure & Educational Activities pg19

FUNDING

Fund-Raising

- Football card
- Raffles
- Events
- Activities

Contributions

Grant Providers

Earned Income

- New Deal for Communities (NDC) Leaflet deliveries
- Guinness Northern Counties-leaflet deliveries

Also refer

Sustainability pg10

Social Leisure & Educational Activities pg19

EXPANSION OF THE ASSOCIATION

Potential expansion of boundaries

3 Rivers

- Elliott St 14-42, Hartley Close 8-10a, 1 Derwent St 20

Others

- Elliott St 44 Hunter St 24, 25 Hartley St 25 48 Murray St 6

* Wharton/ Errol area

- Errol St 2-12 1-3 shop 9
- Wharton St 1-27, 2-24 26
- Lowthian Road 2-18,1-19a 21
- Raby Road 29-57 15
- Avenue Road 48-54 Residential only 4
- Rium Terrace 2-20 10
- York Road 2-42 (Raby Rd-Errol St-Residential properties only) 21
- 11-59, 63-69,79(Young St- Elliott St-Residential only) 28

Total 160

Responsibility-Management Committee & all members

- * Subject to funding and resident involvement

GUINNESS NORTHERN COUNTIES (GNC) PARTNERSHIP

- Work in partnership to resolve estate issues relevant with the constitutional aims & Objectives of the association (eg signpost to other agencies, beautification & designing out crime scheme- Barbara Mann Court)
- Association provide GNC with all minutes of management committee & Association meetings, audited Accounts, forthcoming meetings and any relevant information on planning applications or objections
- 3 Places available on management committee for GNC resident (Refer to Constitution)
- Provide a section on association agenda for residents to raise issues
- Invite GNC to Association meetings when requested by residents or for matters of interest
- Arrange & facilitate meetings for residents & GNC
- Participate in estate inspections
- Assist with GNC publicity material, when applicable
- Work towards becoming a Tenant Resident Association (TRA)

Also refer

Management Committee pg14

Aims & Objectives pg8

Code of conduct pg9

Sustainability pg10

Constitution appendix 1

MANAGEMENT COMMITMENTS

- Provide a welcoming place where any resident can come, meet, raise and discuss issues with others
- Make aware through leaflets to each household within our area of benefit, notice of Association meetings, activities & events
- Provide minutes of each meeting, which are written appropriately
- Arrange for individuals, agencies, organisations to attend Association meetings relevant to any issue or interest
- Work in partnership with any agency, organisation or individual on solutions to issues concerning residents relevant to the associations area of benefit and potential wider community
- Abide by the constitution (See Appendix1)

Also refer

Area of benefit pg7
Aims & Objectives pg 8
Code of Conduct pg 9
Sustainability pg 10

CRIME & SAFETY

Priority	Potential Action	Responsibility
Burglary	<ul style="list-style-type: none"> •Raise awareness- Home security & crime prevention events •Neighbourhood watch schemes 	All residents, DDARA, police, wardens, PCSOs, victim support, NDC Crime prevention team, Landlords & agents
Drug Dealing	<ul style="list-style-type: none"> •Report •Enforcement, evictions etc •Crack house closures 	DDARA, all residents, police, PCSOs, wardens, Neighbourhood watch, ASB, Victim Support
Anti-Social Behaviour	<ul style="list-style-type: none"> •Support, encourage reporting of incidence •Safer, Cleaner, Greener initiative(SCG) •enforcement action (eg evictions, ABCS) •Foam Ball are best(FAB) •Alcohol Ban enforced •Regular street audits 	ASB unit & partner agencies, Police, PCSOs, wardens, Victim Support, HBC-Private sector housing & enforcement, Guinness All residents, Landlords & agents
Arson	<ul style="list-style-type: none"> •Contact emergency services •Report incidence of deliberate fire •Report & tackle areas of potential arson •Home Safety checks 	All residents, landlords & agents Fire Brigade, Arson reduction team Victim Support
Any other act deemed unlawful	Any of the Above	Any of the Above
CCTV	•Work with agencies, discuss feasibility evidence based	DDARA, police, all relevant agencies
Reduce Fear of Crime	•Crime prevention, support	Any of the ABOVE

ASB= Anti-Social Behaviour ABC'S=Acceptable Behaviour Contracts
PCSO=Police Community Support Officer

HBC=Hartlepool Borough Council



Also refer

Environment pg17
Health pg20
Private rented sector housing pg21
Voice Makers pg24

ENVIRONMENTAL IMPROVEMENTS



Priorities	Potential Action	Responsibility
The Odeon	<ul style="list-style-type: none"> •Purchased, Demolished & developed Outcome: Eye sore gone & Back in use	NDC, HBC, Revival, DDARA,Owner
Young St Land	<ul style="list-style-type: none"> •Purchase- Possibly Green space •See Traffic Outcome: Safe & Greener space	NDC, HBC, Revival, DDARA,Owner
Church of the Nazarene cabin & land	<ul style="list-style-type: none"> •Cabin-demolished •Land-purchased & developed Outcome: Eye sore gone & back in use	NDC, HBC, Revival, DDARA,Owner
Old tile shop plot (Corner Elliott St-Murray St)	<ul style="list-style-type: none"> •See Commercial Areas 	NDC, HBC, Revival, DDARA,Owner
Beautification Schemes where applicable	<ul style="list-style-type: none"> •Identify & Consult with residents Outcome: Cleaner, Greener	NDC Neighbourhood Management, HBC-Pride in Hartlepool, DDARA, Guinness, any resident
Graffiti	<ul style="list-style-type: none"> •Encourage reporting offences & offenders •Remove Outcome: Visually pleasing	HBC, Probation Service. All residents,DDARA

CONTINUED

Litter, fly-tipping including business waste & recycling material	<ul style="list-style-type: none"> •Regular clean ups & Inspections •Re-educate offenders •Enforcement action •More bins in area Outcome: All public spaces cleaner & Safer	NDC Neighbourhood Management, HBC Neighbourhood Services-SCG Church of Nazarene,Guinness, All residents, businesses & landlords
Dog Fouling & control	<ul style="list-style-type: none"> •Support & encourage reporting of offenders •HBC dog control Strategy Outcome: Clean & safe to play	All Residents, HBC enforcement SCG initiative
Road & Pavement Maintenance -eg. potholes	<ul style="list-style-type: none"> •Encourage reporting Outcome: Safer to walk	HBC Highway Management
Damaged drain pipes & trailing TV wiring	<ul style="list-style-type: none"> •Renew •Secure to walls, Possibly encase Outcome: Aesthetically pleasing & Safer	Possibly NDC Neighbourhood Management, Individual households & landlords, see anti-social behaviour pg14



Also refer

Sustainability pg10

Crime & Safety pg16

Health pg20

Private sector housing pg21

Traffic pg23

SOCIAL, LEISURE & EDUCATIONAL ACTIVITIES

Potential Activities & Events

- Alley-Barbi
- Outings-eg. day trips, theatre
- Race night
- Quiz night
- Male voice choir
- Family/Children's activities
- Cultural / Educational events
- Training Courses where applicable
- Any event or activity deemed appropriate

Please note

All events & activities are subject to the Capacity to deliver



Also refer

Funding pg9

Sustainability pg8

HEALTH

Priorities	Potential Action	Responsibility
Reduce Mental Health	•Signpost, encourage & support into activities & treatment	Any potential Partners, DDARA, Mind, PATH, Carers-Low level Support, PCT
Reduce Substance Misuse (drugs, alcohol etc)	•Signpost into treatment •Raise awareness •Report drug dealing •HBC Alcohol Ban	DAT, DDARA, Police, ASB, Wardens, PCSOS, all residents, PCT
Reduce Isolation	•Signpost • Encourage participation in activities	Any potential Partners, DDARA, Mind, Careers-Low level support, Lynnfield Learning Centre
Long term conditions	Signpost & encourage into activities & treatment	Any potential Partners, DDARA, Mind, PATH, PCT
Healthy environment (clean)	•Support & encourage SCG initiative & Recycling •Report fly-tipping, dog fouling, graffiti	DDARA, Neighbourhood management, HBC, All residents
Health of the Community	•Raised community spirit	DDARA, Guinness, partners

DAT=Drug Action Team

PATH=Peoples Access to Health

PCT=Primary Care Trust



Also refer

Crime & Safety pg16

Environment pg17

Social, Leisure & Educational
Activities pg19

PRIVATE RENTED SECTOR HOUSING

Priority	Potential Action	Responsibility
Tackle anti social tenants , transient tenancies , absent landlords & sub-standard properties	<ul style="list-style-type: none"> •Engage with landlords & agents, •Develop tenant welcome pack •Improvements to properties (Decent home standard) •Encourage reporting of incidence •Enforcement Action(eg Evictions) •Support-Proposed landlord selective Licensing scheme <p>Outcome: sustained tenancies</p>	DDARA, HBC private sector housing, ASB unit NDC Neighbourhood management, all landlords & agents, Police, residents

Also refer

Crime & Safety pg16

Environment pg17

Health pg20

COMMERCIAL AREAS

Priority	Potential Action	Responsibility
Wider choice of daytime retail outlets -Murray St -Raby Road (Lynnfield Rd-Hart lane) - York Rd (Victoria Rd-Raby Rd)	<ul style="list-style-type: none"> •Raise awareness, support & encourage petitions & objections •Respond at planning where applicable 	HBC planning, business liaison officer, DDARA, any resident
Prevent any further proliferation of hot food outlets & as a night time economy	<ul style="list-style-type: none"> •Inform, support & encourage petitions & objections • Respond at planning 	DDARA, all residents, HBC Planning
Old tile shop plot (Corner Elliott St-Murray St)	Rebuild like for like See Environmental Improvements Outcome -Back in use	Owner, HBC Planning
Future planning Applications	Respond at planning where applicable	Any Residents, DDARA



Also refer
 Environment pg17
 Traffic pg23

TRAFFIC



Priority	Potential action	Responsibility
Remove illegal car park-Young St	•See environment	DDARA, residents, NDC, Revival
Reduce traffic within our residential areas	•Maintain residential parking, •Encourage greater use of Murray St car park	HBC Traffic Management

Linkages

- Parking permit Consultative group

Also refer

Environment pg17

VOICE MAKERS

Your Voice	Responsibility
New Deal for Communities Steering Group	Julie Rudge (Elected)
Guinness Northern Counties- -Customer Panels -Estate Inspections	-Any Guinness Northern Counties Resident -Any Guinness Northern Counties Resident & DDARA
Neighbourhood Action Plan Panel	1 Management Committee member
Parking Permit consultative Group	Secretary
Hartlepool Community Safety Forum	Julie Rudge (Part of NDC Resident Representative role)
Central Police and community Safety consultative Forum	Open to any resident
Central Neighbourhood Forum	Open to any resident

Dent/Derwent Area Residents Association J Rudge (Sec)	7Dent St	01429 868310 answer phone only
Hartlepool Borough Council Parking Issues Neighbourhood Services Dog Fouling, Noise Nuisance, Fly Tipping Recycling Private Sector Housing	Civic Centre-Victoria Rd	266522 523333
Cllrs P Hargreaves, R Payne & J Shaw	As above	
New Deal for Communities	The Arches, 79 Park Rd	01429 894046
Guinness Northern Counties -Repairs	1Tudor Court, The Greenway, Thorntree, Middlesbrough, TS3 9PZ	01642 247000 08000 853585
Hartlepool Credit Union	Avenue Road	01429 863542
MIND	Tees St	01429 269303
Community Safety Office Officers available: Police, Crime Prevention, Anti-Social Behaviour, Victim Support, Environmental, Neighbourhood Management, Community Development	173 York Road	01429 855560
Police emergencies Police Station	-Crime in progress	999 01429 221151
Neighbourhood Police Officers	Single Point of contact	01429 235811
Drug abuse	Whitby St clinic	01429 854063
Domestic Violence Women's Aid	National Helpline Mon-Fri 9am-4pm	0808 2000 247 01429 890558
Ringmaster (to join)	Steve Darcy	01429 405579
Victim Support	Peoples Centre	01429 221920

APPENDIX 1.

Dent/Derwent Area Residents Association
D.D.A.R.A.

CONSTITUTION

1. Name

The name of the group shall be Dent/Derwent Areas Residents Association. – (DDARA)
(Henceforth known as the Association)

2. Area of Benefit

The area of benefit of the association comprises of residences and legitimate businesses contained in the following streets (a) and those Guinness Trust domestic properties contained in (b) & ((c) – to be confirmed)):

- a) Elliott Street (part No's 1, 2A-12) Dent Street, Derwent Street, Lowthian Road (Murray Street/York Road) Hartley Close, Lynnfield Road (2 & 4) Young Street (5-9) Morton Street, Straker Street.
- b) Joicey Court, Ridley Court, Murray Street (74-96) Young Street (2 – 22)
- c) Elliott Street 3 – 47, Barbara Mann Court 1 – 52

3. Aims and Objectives

The Association objectives are to:

- a) Safeguard and promote the interests of all people resident and/or operating a business in the area of benefit
- b) Provide social, leisure and educational activities.
- c) Improve the Health and quality of life of residents in the area.
- d) Achieve maximum environmental improvements of the area of benefit.
- e) Reduce crime and increase safety of all residents/business within the area of benefit.
- f) Ensure all issues pertinent to the above are addressed in conjunction with other groups of interest.

4. Powers

In the furtherance of the objects, but not otherwise, the Executive Committee may exercise the following powers:

- i. Power to raise funds and to invite and receive contributions provided that in raising funds the executive Committee shall not undertake any substantial trading activities and shall conform to any relevant requirements of the law.
- ii. Power to employ such staff (who shall not be members of the Executive Committee) as are necessary for the proper pursuit of the Aims and Objectives.

- iii. Power to cooperate with other charities, voluntary bodies and statutory authorities operating in furtherance of the Aims and Objectives or of similar purpose and exchange information and advice with them.
- iv. Power to appoint and constitute such advisory committees as the Executive Committee may think fit.
- v. Power to rent, take on lease, or exchange any property necessary for the achievements of the Aims and Objectives and to maintain equipment for use.
- vi. Power to do all other lawful things as are necessary for the achievements of the Aims and Objectives.

5. Equal Opportunities

The Association shall not discriminate against anyone on the grounds of Race, Colour, Religion, Political Opinion, Gender, Sexuality or Disability.

6. Membership

Membership of the Association shall be open to all individuals over the age of 18 who are resident and/or operate a legitimate business within the area of benefit. The Executive Committee may level an annual subscription, to be agreed at an AGM, which will form part of the pre-requisite of membership. Every member shall have one vote.

7. Management

- i. No more than 11 people shall be elected at the Annual General Meeting (AGM) to serve as a Management Committee (The Executive). Five (5) places from those premises as outlined in 2(a) above. Three (3) Management Committee places to be allocated to the residents contained within those Guinness Trust domestic properties outlined in 2(b & c) above and three (3) places to be open for co-optees.
- ii. The following officers may be nominated and elected at the Annual General Meeting and will automatically become members of the management committee.
 - a) Chairperson
 - b) Vice Chair
 - c) Secretary*
 - d) Treasurer

* Limited to residents contained in those properties outlined in 2 (a) above..

Posts of Asst Secretary and Asst Treasurer may be nominated to and elected to as ex-officio members of the Management Committee (7.vi) Members of a Social Committee may also be identified.

- iii. Management Committee members who miss 3 consecutive meetings without sending apologies may by a majority vote of the committee be removed from the committee.
- iv. All members of the management committee shall retire from office together at the Annual General Meeting next after the date on which they were elected. All retiring members may be re-elected or re-appointed.

- v. All officers and members of the management committee must reside and have at least 12 months residency and/or operate a legitimate business within the area of benefit for at least 12 months and be members of the association in accordance with Para 6 of the constitution.
- vi. The management Committee may appoint any officer that is deemed necessary for the efficient discharge of business. These officers will be ex-officio members of the management committee.
- vii. Management Committee members must agree to a CRB check (If Required) Any member proven to be involved in criminal activities, convicted of fraud or currently declared bankrupt may not be elected to executive posts

8. Meetings

- i. Committee meetings shall be open to committee members and invited guests. These will be held at least 9 times per year. (No meetings will take place in the month of August except in accordance with 8(vi) of this constitution)
- ii. Special Committee meetings and Special Association meetings shall be called in accordance with this constitution at the appropriate time and with 14 days noticed.
- iii. Association meetings will be open to all residents and will be held at least 6 times per year.
- iv. A quorum at committee meetings will be at least 50% of those elected. Committee meetings may take place if there is less than a quorum but no decision can be made/taken.
- v. All decisions/actions of the committee will be reported to the next subsequent Association meeting.
- vi. Minutes of committee meetings shall be kept and made available as widely as possible within the area of benefit.
- vii. The committee will undertake to publicise the meetings as widely as practicable within the area of benefit.
- viii. Sub-groups of the committee may be formed if required to look at particular issues. Such groups may co-opt other residents and officers and representatives of outside agencies as deemed appropriate
- ix. Legitimate expenses (to be agreed) may be paid to committee members when acting in accordance with the Aims and Objectives of the Association. No claim will be accepted unless accompanied by a bona-fide receipt
- x. Requests to attend committee meetings from individuals not members of the committee will be considered by the chair and secretary of the committee. Observers and ex-officio status may be granted on request providing that the individual can attend the meeting in that capacity. Observers and ex-officio attendees may speak but do not have the right to vote in the event of a vote been required.
- xi. Speakers requested to attend meetings may claim legitimate expenses (to be agreed) on production of a valid receipt.
- xii. Members of the management committee cannot be a member of any other resident association management committee
- xiii. All Members of the Association including Members of the Management Committee have to abide by the Associations Code of Conduct (See Appendix 1)

9. Motions

- i. Motions to Association meetings must be received by the Secretary at least 14 days prior to the appropriate meeting.

- ii. Motions for, management committee meetings, must be received by the secretary at least 7 days prior to the appropriate meeting.
- iii. Motions to special meetings must accompany the request for a special meeting.
- iv. Motions must be relevant to the Pursuance of the Associations Aims and Objectives.

10. Finance

- i. All finances received by the Association must be maintained in a bank account(s) held in the name of the Association and used solely for the benefit of achieving the Aims and Objectives of the Association. With drawls and cheques will require the signatories of at least two of three named signatories, elected at the AGM. Bank signatories should be management committee members.
- ii. No two signatories to reside in the same household and/or same business.
- iii. The treasurer will only pay legitimate expenses with 8(iv) above when accompanied by a Bona-fide receipt.
- iv. Self-Signed receipts from will not be accepted as proof of expenditure.
- v. The treasurer will keep detailed accounts of all financial transaction.
- vi. The treasurer will produce quarterly financial spends to the management committee/Association.
- vii. All accounts will be audited and financial statements presented at the Annual General Meeting.
- viii. Any Resident in the Area of Benefit wishing to see accounts thereafter must do so in writing and the treasurer to act in accordance with that request at a time and place suitable to the treasurer.

11. Annual General Meeting

- i. There shall be an Annual General Meeting in each year, and not more than 15 months after the previous Annual General Meeting, at which, officers shall make a report of the groups activities. The officers and committee shall then stand down and new officers and committee elected.
- ii. Appropriate notification of the AGM will be given at least 31 days prior to the date/time of the AGM
- iii. Motions to the AGM must be received by the Secretary in writing, at least 21 days prior to the AGM.
- iv. Emergency motions may be accepted onto the agenda if agreed by a majority of those members present at the meeting. The chairperson to guide the meeting on the genuineness of the emergency.

12. Special Association Meetings

A special Association meeting is open to all members will be held if at least 10 members submit in writing, a request for such a meeting to the secretary, who shall arrange for such a meeting to take place with 14 days notice.

13. Changes to the constitution

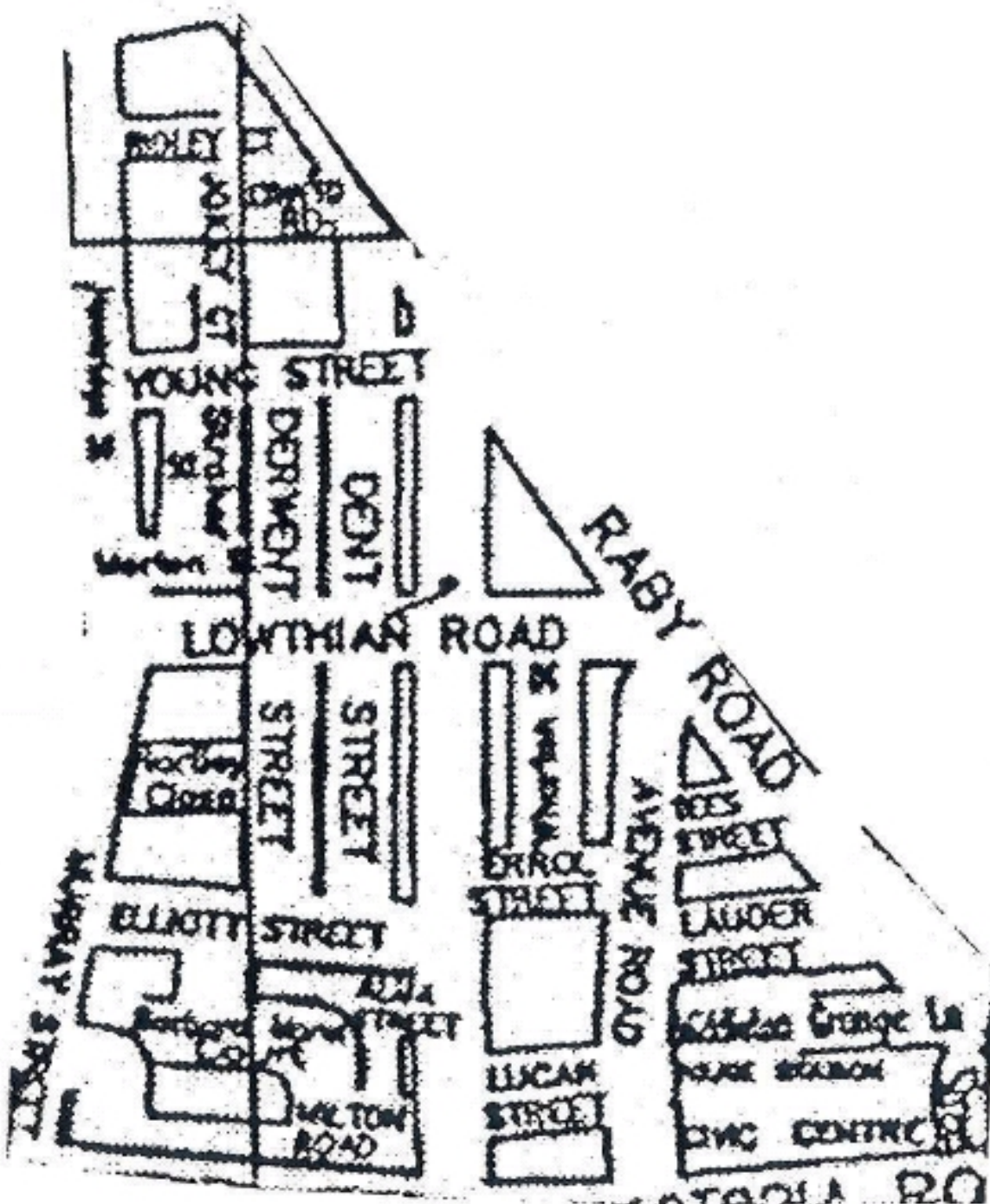
- i. All proposed changes to the constitution must be submitted in writing to the secretary at least 14 days before the Annual General Meeting
- ii. Any changes too the constitution must be agreed by a majority of two-thirds of the membership present at the Annual General Meeting.

14. Dissolution of the Association.

- i. The, Association may only be dissolved by a Special General Meeting called for that purpose.
- ii. Such a meeting must be publicised at least 14 days before the day of the meeting,
- iii. A proposal to dissolve the Association shall only take effect if agreed by two-thirds of the members present at the meeting.
- iv. All funds and documents relating to the group shall be disposed of in accordance with the wishes of the meeting except were funds or equipment have been granted or supplied by another body, in which case the funds or equipment reverts back to that body.

Name Edna Jeffries Signed [Signature] Chair Date 25/06/06

Name Julie Rudge Signed J. Rudge Secretary Date 25-06-06





a member of
The Guinness Partnership



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Produced and printed with the assistance of New Deal for Communities

RESULTS OF THE DENT / DERWENT AREA RESIDENTS ASSOCIATION SURVEY - FINAL**INTRODUCTION**

Dent / Derwent Residents' Association (DDRA) was established in 2001 in response to residents growing concerns primarily of increasing crime and anti social behaviour, but also related to environmental issues and the private rented housing sector. In conjunction with residents and key partners (including Hartlepool Borough Council, New Deal for Communities and Guinness Trust), the Association developed their three year Action Plan in 2008 based on the aims and objectives of the Group which are as follows:

- Safeguard and promote the interests of people resident and / or operating a business in the DDRA area of benefit.
- Provide social, leisure and educational activities.
- Improve the health and quality of life of residents in the area.
- Achieve maximum environmental improvements in the DDRA area of benefit.
- Reduce crime and increase safety of all residents and businesses in the area.
- All issues to be addressed in partnership with other groups of interest.

A range of progress has been made on the theme areas and the priorities outlined within them, and the Action Plan's term has now come to an end. The Residents' Association felt that the time was right to evaluate the action plan, incorporating the views of the whole community to assess what has been achieved to date and, determining how to take the action plan forward in the future.

MAP OF AREA**WHAT THE STATISTICS TELL US**

The Dent / Derwent Residents' Association area is based within the Stranton ward (and Town Centre Communities Neighbourhood Action Plan area) in close proximity to Hartlepool town centre. The area falls within the top 1% most deprived nationally (IMD 2010), and suffers from:

- Poor employment prospects: Stanton currently experiences high levels of unemployment and has the largest number benefit claimants on a town wide scale (TVU 2011).
- Poor health outlook: only 34% of the Town Centre Communities area states that their health is 'good' (Ipsos MORI 2010) with high levels of smoking and under 18 conceptions exhibited, in comparison to the Borough wide rates (TVU 2002).
- 53.6% of children living in the ward are living in poverty, which is over double the National average (TVU 2009).

SAFER HARTLEPOOL PARTNERSHIP STATISTICAL ANALYSIS

Information received from the Safer Hartlepool Partnership indicates that total recorded crime has reduced considerably since 2008/2009 with significant progress noted in the domestic burglary field. The number of recorded drug related offences has increased; this could be linked to greater police enforcement activity in this area.

Levels of anti social behaviour have fallen since 2008/2009, with a large proportion of total activity recorded being classified as rowdy, nuisance and inconsiderate behaviour. Data illustrates that incidents of deliberate fires have also decreased considerably.

Council tax records indicate that the level of empty properties in the area has increased in the last 2 years.

TOWN CENTRE COMMUNITIES HEALTH AUDIT

The Health Audit was commissioned by the Town Centre Communities Forum in 2010, and completed in May 2011. The household survey, statistical analysis and focus groups undertaken highlighted a number of issues in the Derwent / Murray Street area (classified by Lower Super Output Area for the purposes of the Audit). These were as follows:

- Within the top 1% most deprived nationally. (IMD 2010)
- Low levels of owner occupied housing with high levels of privately rented properties.
- High levels of unemployment and those with low level or no qualifications (59.2%).
- High levels of residents feeling that their health is poor.
- Elevated levels of benefits claimants, particularly for Incapacity Benefit (IB), relating to mental health disorders and musculoskeletal conditions.
- High levels of emergency admissions in relation to health care services.

CONSULTATION PROCESS

The Residents Association invited HBC Officers to facilitate a workshop focussing on the improvements made and key priorities; these discussions fed into the evaluation process and formed the basis of the information used for the survey, conducted within the area of benefit in August 2011.

The survey was sent to every household within the area. In addition to this Officers from the Council and Police door knocked in Dent and Derwent Street and Joicey Court to seek responses from residents in these areas to a more targeted questionnaire, which incorporated crime and community safety related questions.

RESULTS

WORKSHOP

The workshop took place on the 18th July 2011. Members of the Residents Association were asked to consider the key progress made and the main points raised by the discussion were:

Crime & Community Safety:

- Anti-social behaviour has decreased; the area is quieter as a result.
- There has been intensive support in the area and a number of ASBO's have been issued and enforced through the cooperation and involvement of the community.
- CCTV on Elliot Street has improved the area and permanent fixture will be positive for the future of the area.

Housing

- Felt that Housing in the area has improved partly due to progress with problem households.
- There are still issues with Selective Licensing.
- Trust (between residents and service providers) remains an issue in the area.
- The representation and engagement from Partners needs to be improved at the Residents Association.
- Covered drain pipes has had a positive impact on the area.

Environment

- Concerns made over vacant land although some progress has been made.

- Related to specific properties within the action plan e.g. Odeon.

Strengthening Communities

- Delivery of courses and training provided in the community raising residents skills.
- Intergenerational activities have been provided.

Key priorities to work towards for the future are:

- Selective Licensing urgently needed to be improved in the area.
- Increase resident involvement across the area.
- Empty properties are still a major issue across the area, as are large derelict buildings and vacant land (e.g. Odeon).
- The area has a transient population which creates a number of issues for residents.
- Limited resources available to the Residents' Association to provide events / activities.
- Parking and speeding issues – suggestion of traffic calming measures.
- Litter and rubbish in the back streets.
- More widely the group discussed Health, Education and Employment issues.

SURVEY

Every household in the Resident Association Area was provided with a questionnaire (approximately 400 households). In total 68 responses were received to the survey, this is a return rate of 17% (approximately), of these 38 were from Dent and Derwent Street area and Joicey Court. 21 surveys were completed with residents through the door knocking exercise undertaken on the 24th August 2011.

Below is an overview of the results for each question. The full results tables for each question are included in Appendix 1 and a copy of the questionnaire is included for reference in Appendix 2. In many of the responses, the answers from Dent and Derwent Street area and Joicey Court have been compared against responses from the area as a whole to see if there are any localised issues to this area. Additional crime focused questions were asked to the residents of Dent Street, Derwent Street and Joicey Court, these results will be fed into the Safer Hartlepool Partnership through the Joint Action Group for the Central area.

Question 1

How satisfied are you with the area as a place to live?

The majority of residents (60%) are satisfied with the area as a place to live, the percentage is marginally lower in Dent Street, Derwent Street and Joicey Court.

Question 2

Overall, do you think your local neighbourhood has improved in the last 3 years?

Overall the results for this question from residents living in Dent St, Derwent St and Joicey Court is similar to that of the whole area. Interestingly a higher percentage from Dent and Derwent Street area and Joicey Court feel that their local area has improved in the last 3 years and a lower percentage than the whole area feel that it has declined marginally. However, around 16% of residents from the area feel that the neighbourhood is significantly worse now. Overall more residents feel that the neighbourhood has stayed the same or improved rather than got worse.

Question 3

Do any of the following affect your quality of life?

There are clear similarities between the key issues identified across the whole area covered by the Residents Association and the residents in Dent Street, Derwent Street and Joicey Court.

Across the whole area, the following issues have been identified by 20% of people (or more) as affecting their quality of life. Percentages have been included to indicate how many people identified each issue, the first percentage figure shows the result for the whole area and the second percentage figure shows the figure for the Dent Street, Derwent Street and Joicey Court area.

- Dog mess / fouling (57%) (45%)
- Litter (57%) (45%)
- Drug use / dealing (52%) (52%)
- Playing football in the streets (35%) (35%)
- **Vacant properties** (35%) (45%)
- Anti-social behaviour (33%) (32%)
- **Noise** (28%) (29%)
- **Speeding** (28%) (32%)
- **Adult drinking (over 18)** (22%) (29%)

- **Vandalism** (21%) (26%)

The issues highlighted in ***bold italics*** were identified by a higher percentage of residents in the Dent Street, Derwent Street and Joicey Court area than the rest of the Resident Association area. Therefore it could be that these are more of an issue in this area or that residents perceive them to be.

Question 4

How do these issues impact on your day-to-day life?

Residents stated that the issues that they identified as affecting their quality of life impacted daily in a number of ways including:

- Impacts on people using area e.g. dog walking & taking children out (*litter, broken grass, drug litter & dog dirt*)
- No peace / disturbed sleep / causes stress (*noise levels, football in the streets/back alley*)
- Depressing (*appearance of area / boarded up houses*)
- Feeling unsafe in the area (*safety / crime issues*)

35 comments were received in responding to how these issues have a negative impact on peoples day to day life, of these 69% were from residents living in the Dent Street, Derwent Street and Joicey Court area.

Question 5 - 8

How safe do you feel walking alone in your neighbourhood after dark?

There are similarities in the results of those people who live in Dent Street, Derwent Street and Joicey Court to the overall area. Interestingly the percentage for people that 'don't go out alone' is higher across the entire Resident Association area than it is in the Dent Street, Derwent Street and Joicey Court area. The majority of people feel fairly safe in both areas.

Has this improved during the last 3 years?

About a third of residents feel that this has improved across the area as a whole. Approximately two thirds feel that safety after dark hasn't improved. The figures are similar for the Dent Street, Derwent Street and Joicey Court area.

How safe do you feel walking alone in your neighbourhood during the day?

Across the board people feel safe walking alone in the area during the day. Interestingly slightly more people from Dent Street, Derwent Street and Joicey Court feel very safe than the wider area, 42% compared to 31%. Overall 80% of people feel very or fairly safe; this rises to 89% in the Dent Street, Derwent Street and Joicey Court. Nobody from the Dent Street, Derwent Street and Joicey Court area said that they felt very unsafe walking alone in the day whereas 3% from the wider area did.

Has this improved during the last 3 years?

There was mixed feeling across the area as to whether the area has improved over the last three years with regard to people feeling safe during the day. In total, 40% of people felt it had improved, this is higher in the Dent Street, Derwent Street and Joicey Court area at 48%.

Question 9

If you have answered 'yes', why do you feel safer?

About a third of people answered this question; from those that did approximately 90% felt that Neighbourhood Policing had contributed towards making the area safer. In the Dent Street, Derwent Street and Joicey Court area 80% of residents felt that the alley gates had contributed towards the area becoming safe, this is higher than the overall area but there is a higher level of alley gates in this area so this response would be expected. To a lesser extent, CCTV and ASBO's have also had an impact however less than one in ten mentioned the Selective Licensing Scheme. Good neighbours was also fed in through the consultation as a reason why the neighbourhood has improved.

If you answered 'no' tell us why you feel less safe?

24 responses were received to this question. 11 of which were from the Dent Street, Derwent Street and Joicey Court area, in summary the main points made by residents were:

- | | |
|---------------------------------------|--|
| • Criminal activity in area | • Bad neighbours |
| • Poor lighting in Murray Street | • Gangs in Murray Street |
| • Drug & alcohol issues in area | • Lack of police patrolling on a night |
| • Anti-social behaviour | • Landlords – lack of control over tenants |
| • Drinking and arguing in the streets | • Not enough CCTV |

Question 10

Overall, do you think crime levels have improved in the area in the last 3 years?

The majority of respondents answered this question and overall most of those respondents felt that crime levels have improved in the last three years (69%), although in the Dent Street, Derwent Street and Joicey Court area, this was even higher at 79%.

Question 11

Environment related issues, are any of the following a problem in your neighbourhood?

Overall the responses were similar from the whole Residents Association area and the focused Dent Street, Derwent Street and Joicey Court area. The key issues identified were:

- Litter – 64% (67%)
- Dog Fouling – 63% (58%)
- Empty Buildings – 39% (49%)
- Back Streets – 36% (49%)

Figures in italics are for the Dent Street, Derwent Street and Joicey Court area.

In the Dent Street, Derwent Street and Joicey Court area, key issues were identified by a higher percentage of the population, apart from dog fouling. Empty buildings and back streets were identified by 10% and 13% more people in the Dent Street, Derwent Street and Joicey Court area respectively. Dog fouling in the Dent Street, Derwent Street and Joicey Court area was also slightly increased. The back streets in the Dent Street, Derwent Street and Joicey Court area were identified as an area that causes environmental issues including dog fouling, litter and waste.

Derelict land, parking and Traffic were also identified as issues across the area by one in five residents.

Question 12

Keeping public spaces clear of litter and refuse

Resident satisfaction levels in relation to this is higher in the Dent Street, Derwent Street and Joicey Court area, 63% are very satisfied or satisfied, compared with 51% from the overall area. A higher percentage of residents across the whole resident association area are very satisfied then in the Dent Street, Derwent Street and Joicey Court area, 14% compared to 8%. Although approximately a third of residents overall are not satisfied with keeping public spaces clear of litter and refuse.

Events and activities

There was a mixed response to satisfaction with events and activities and there was a lower number of respondents to this question, 53 out of 68. Only one resident from across the area stated that they were very satisfied with events and activities. The majority of residents who answered the question were either *satisfied* or *neither satisfied or dissatisfied*, approximately equal numbers between the two. Further to this 15% of residents responded *don't know*. Reasoning for the responses to this question will be dependent on a number of factors that are very subjective such as types of events that people would be interested in attending, where events take place etc.

Local shopping

There are high levels of satisfaction with local shopping, 77% of residents are either satisfied or very satisfied, this is higher in the Dent Street, Derwent Street and Joicey Court area at 87%. Levels of dissatisfaction are low, at less than one in ten residents. Comments were made over the higher price of goods in Murray Street.

Community venues

The results to this question were very similar for the whole resident association area and the Dent Street, Derwent Street and Joicey Court area. Approximately 40% of residents were satisfied with Community Venues, about a quarter of residents answered *neither satisfied or dissatisfied* and around 20% answered *don't know*. Responses to this question were mixed.

Publicity of what is going on in your local area, e.g. newsletters

Again, results to this question were similar for the whole resident association area and the Dent Street, Derwent Street and Joicey Court area. Over half of residents said that they were either satisfied or very satisfied. Responses to the other answer options were all about 10%.

Neighbourhood policing

This service presents the highest results for very satisfied, with 30% of residents stating this, this is higher in the Dent Street, Derwent Street and Joicey Court area at 34%. In addition to this 37% of residents stated they are satisfied with neighbourhood policing. There was also a high response rate for this question at 88%.

Access to health services

Over three quarters of residents are either satisfied or very satisfied with access to health services. Less than one in ten residents identified that they were dissatisfied with access to health services. The results from the Dent Street, Derwent Street and Joicey Court area are very similar to that of the whole residents association area.

Question 13

Are there any specific comments you would like to make about your responses to Q12?

Only 10% of residents answered this question, therefore these issues were separately identified by a small number of the overall respondents. However, the following themes were identified in response to this question:

- Shops in Murray Street overpriced
- Hospital closure
- Littering is a major problem in the area.

Question 14

In your opinion, what three or four things most need improving in your area to improve your quality of life?

The four things that were identified by the most residents were as follows:

- 1) Crime and safety (e.g. drug dealing/use, local police services, car crime, alcohol) 67%
- 2) Environment (e.g. litter, rubbish, general appearance of area, parks/open spaces) 57%
- 3) Employment/job opportunities 51%
- 4) Housing (e.g. upkeep, quality of housing) 44%

These were the overall responses; whilst the residents from the Dent Street, Derwent Street and Joicey Court area identified the same issues, the way they were prioritised is different as identified below.

- 1) Crime and safety (e.g. drug dealing/use, local police services, car crime, alcohol) 71%
- 2) Employment/job opportunities 61%
- 3) Environment (e.g. litter, rubbish, general appearance of area, parks/open spaces) 45%
- 4) Housing (e.g. upkeep, quality of housing) 42 %

Crime and Safety and Employment / Job Opportunities are a higher priority to residents living in the Dent Street, Derwent Street and Joicey Court area than the wider Resident's Association area, however 67% of residents from the overall area identified Crime and Safety as an issue.

The other issues identified as a priority by a reduced number of residents, are outlined below:

Overall area

- Transport/roads/pavements 25%
- Health (GPs/health centres/hospitals) 19 %
- Education/training opportunities 13%
- Nothing 6%

Dent St, Derwent St and Joicey Court area

- Transport/roads/pavements 21%
- Health (GPs/health centres/hospitals) 21%
- Education/training opportunities 18%
- Nothing 5%

These issues were identified by a similar percentage of residents from the whole residents association area and the Dent Street, Derwent Street and Joicey Court area. These four themes were identified by significantly fewer residents than those identified as priorities.

Only three residents made additional comments in response to the question, these were:

- Drugs and alcohol identified specifically
- Derelict buildings
- Pavements identified as a specific issue
- Anti-social behaviour on an evening

Although all of these issues do fit under the priorities identified above.

Question 15

Did you know that there is a Residents Association in the area?

This question was answered by over 90% of the residents who completed the questionnaire. 80% of those who answered knew about the Resident Association and this was marginally lower in the Dent Street, Derwent Street and Joicey Court area at 76%.

Question 16

Have you attended any events organised by the Association?

The same number of people answered this question as the previous question; 27% of people have attended an event organised by the Resident Association (24% from the Dent Street, Derwent Street and Joicey Court area).

When asked why people haven't attended a number of reasons were given, the most common being; time constraints, new to the area, didn't know about them and health and work commitments.

There were also couple of comments raised that referred to inclusion within Resident Association activity i.e. not sufficient publicity.

Question 17

What type of events would you like to see available in the area?

About 70% of the residents who completed the questionnaire answered this question. Of these respondents approximately 70% live in the Dent Street, Derwent Street and Joicey Court area. This would suggest that there would be more support for activities in this area than the wider Residents association area. Overall, the most popular choices of activities are:

- Outings and day trips
- Courses and training
- Community events
- Family Activities (e.g. family first aid, family cooking)
- Quiz night.

The Alley Barbee and Race night proved less popular with residents in the area. Other ideas suggested were children's events, Christmas events and events for over 50's.

Question 18

How long have you lived in the area?

The response to this question is varied, with a evenly spread length of residence across the board. Interestingly 26% of residents in the Dent Street, Derwent Street and Joicey Court area have lived in the area for more than 20 years. 34% have lived in the area for less than a year and just 3% between 1-2years. These findings support that whilst there is a transient community in this area there are residents that have lived in the area for a significant length of time.

Question 19

Which best describes you?

This question asked residents about housing tenure. 42% of residents questioned in the Dent Street, Derwent Street and Joicey Court area are in Private rented housing compared to 11% in the rest of the Resident Association Area (excluding Dent Street, Derwent Street and Joicey Court area). This again suggests that problems relating to Private rented housing are more likely to be prominent in the Dent Street, Derwent Street and Joicey Court area. Owner occupier levels across the whole area are consistent at approximately a third.

Question 20

Do you feel part of the local community?

The response to this question is very mixed. In the Dent Street, Derwent Street and Joicey Court area 44% of residents either agree or strongly agree that they feel part of the local community. Whereas no one from the wider resident association area (excluding Dent Street, Derwent Street and Joicey Court area) stated that they strongly agreed that they felt part of the community.

CONCLUSION

The conclusion draws upon all of the information collected from the evaluation process. The survey has been a useful consultation tool to collate the views of the wider community, whilst the statistics offer factual evidence and the information from the Dent Derwent Residents Association presents issues fed into them.

The key findings are:

- The majority (60%) of residents are satisfied with the area as a place to live. A higher percentage of residents in the Dent Street, Derwent Street and Joicey Court area feel the area has improved in the last 3 years compared with the wider resident association area.
- The majority (69%) of residents think that crime levels have improved in the last 3 years, in the Dent Street, Derwent Street and Joicey Court area, this is 79%. This reflects that measures that have been put in place in the area including CCTV, alley gates, regular policing patrols etc. and is supported by the statistics which show that total recorded crime has reduced significantly since 2008/09 and this is further supported by the high levels of satisfaction with Neighbourhood Policing. This theme was and continues to be a key priority for the Residents Association.
- The key issues identified by residents through the survey are similar across the area, these are;

<ul style="list-style-type: none"> ➤ Dog mess / fouling ➤ Litter ➤ Drug use / dealing ➤ Playing football in the streets ➤ Vacant properties 	<ul style="list-style-type: none"> ➤ Anti-social behaviour ➤ Noise ➤ Speeding ➤ Adult drinking (over 18) ➤ Vandalism
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However Noise, Adult Drinking, Vandalism, Vacant Properties and Speeding are highlighted as being more prevalent in the Dent Street, Derwent Street and Joicey Court area.
- Environmental issues are identified as a priority, littering and dog fouling is an issue across the area and empty buildings and back streets are identified as a more prevalent problem in the Dent Street, Derwent Street and Joicey Court area.
- High levels of satisfaction with local shopping facilities.
- High levels of awareness of the Resident Association across the area.

Whilst the results from the survey show that resident satisfaction with access to health services is relatively high, the recent Health Audit of the area presents a focused piece of work with clear priorities for the area that can be incorporated into any future action plan.

The Dent / Derwent Residents' Association have identified a number of priorities for the future based around the themes of Environment, Housing, Crime and Health. These correlate to the findings of the household survey conducted in the wider Resident Association area, with the only addition evidenced through the findings being Employment and Job Opportunities (highlighted particularly in the Dent Street, Derwent Street and Joicey Court area). This is supported by statistics provided by Tees Valley Unlimited relating to Employment and Child Poverty.

Ongoing issues with derelict land and buildings, including the Odeon, Elliott / Murray Street Plot, Church of the Nazarene land and the Young Street plot continue to be a key issue for the Group this is also supported through the findings of survey. This is in addition to high levels of litter, particularly as a consequence of the town centre location and the night time economy, and dog fouling.

The Group continue to be actively involved in the Selective Licensing Steering Group, endeavouring to continue tackling the high levels of empty properties in the area and addressing the issues currently experienced with the private rented sector. Low levels of awareness of Selective Licensing have been identified through the household survey and the area has seen an increase in vacant properties.

Although considerable progress has been made on crime, this is outlined by statistics and results of the survey however the results also identified crime related issues as priorities for residents across the area particularly from residents living in the Dent Street, Derwent Street and Joicey Court area. Key issues are drug and alcohol related problems. Priorities identified through this process will help make future objectives and target resources in the area.

The Residents' Association will persist with trying to rectify parking problems (including entrance of Barbara Mann Court, Elliott and Derwent Street junction and Murray Street) and ensuring that the safety of residents are considered (i.e. provision of salt bins in winter months, in Ridley Court and Young Street and repair of pot holes on Young Street and Lowthian Road). This is in addition to continuing to deliver activities for the local community and promoting intergenerational activity (for example cookery courses) this correlates with the information collated through the survey.

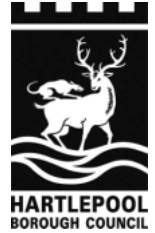
There are high levels of awareness of the Resident Association across the area and an interest in events and activities from local residents. This will help to help to improve feelings of 'community spirit' that are currently mixed across the area.

The Group still have long term goals of tackling employment and education, and health issues whilst also ensuring their sustainability through fundraising and building the capacity of the Association's members.

Whilst recognised improvements have been made and resident satisfaction is high relating to some issues. The information gathered to formulate this evaluation (Statistics, Health Audit results, Resident Association knowledge and Community Feedback) all identify areas where further improvements are needed. This evidence will give a sound basis to help the Dent Derwent Resident Association develop actions for the future.

TRANSPORT AND NEIGHBOURHOODS PORTFOLIO

Report to Portfolio Holder
30 March 2012



Report of: Assistant Director (Neighbourhood Services)

Subject: HARTLEPOOL RURAL PLAN

SUMMARY

1. PURPOSE OF REPORT

To provide the Portfolio Holder with an update on how the Rural Neighbourhood Plan is being delivered at a local level.

2. SUMMARY OF CONTENTS

Neighbourhood Planning is central to the Coalition Government's Localism Act 2011. It is intended to give local people greater ownership of plans and policies that affect their area, and to provide communities with the opportunity to influence how their neighbourhood is developed in the future.

In May 2011, Hartlepool was successful in securing £20,000 from the Department of Communities and Local Government (DCLG) to develop and produce a Development Plan Document (DPD) for the rural area of Hartlepool.

The rural area encompasses the five parishes of Dalton Piercy, Elwick, Hart, Greatham and Newton Bewley with the addition of Greatham Creek and Queens Meadow Wildlife Site, and the exclusion of the urban areas of South Fens, Wynyard and Kingfisher Close.

The Hartlepool Rural Plan Working Group has been established to drive the development of the Plan, and represents the communities living within the proposed Hartlepool Rural Plan Area.

This report advises on the progress and process undertaken to date in the development of the Hartlepool Rural Plan.

3. RELEVANCE TO PORTFOLIO HOLDER

Neighbourhood Plans as determined by the Localism Act fall under the remit of Neighbourhood Management which is a responsibility of the Transport and Neighbourhood Portfolio Holder.

4. TYPE OF DECISION

For information only.

5. DECISION MAKING ROUTE

Transport and Neighbourhoods Portfolio meeting on 30 March 2012

6. DECISION REQUIRED

The Portfolio Holder is asked to note the contents of this report in relation to the progress of Neighbourhood Planning in Hartlepool through the development of the Rural Plan.

Report of: Assistant Director (Neighbourhood Services)

Subject: HARTLEPOOL RURAL PLAN

1. PURPOSE OF REPORT

- 1.1 To provide the Portfolio Holder with an update on how the Rural Neighbourhood Plan is being delivered of a local level.

2. BACKGROUND

- 2.1 Neighbourhood Planning is central to the Coalition Government's Localism Act 2011. It is intended to give local people greater ownership of plans and policies that affect their area, and to provide communities with the opportunity to influence how their neighbourhood is developed in the future.
- 2.2 In May 2011, Hartlepool was successful in securing £20,000 from the Department of Communities and Local Government (DCLG) to develop and produce a Development Plan Document (DPD) for the rural area of Hartlepool. The 10 year land use and development framework will become part of the formal planning process and must be in general conformity with national planning policy and the Local Authority's Development Plan. Neighbourhood Plans also need to be independently ratified by a Referendum, before being adopted by the Local Authority.
- 2.3 In conjunction with Hartlepool Borough Council, the Headland Parish Council has also applied to DCLG to become a Neighbourhood Planning Front Runner. An announcement as to whether they have been successful is expected later this month.

3. THE RURAL AREA

- 3.1 The rural area encompasses the five parishes of Dalton Piercy, Elwick, Hart, Greatham and Newton Bewley with the addition of Greatham Creek and Queens Meadow Wildlife Site, and the exclusion of the urban areas of South Fens, Wynyard and Kingfisher Close.
- 3.2 Based on ward data available, Hartlepool's rural area covers approximately 5,313 hectares (HBC, 2011) and has a population of 4,230 people residing in 1,810 households (TVU 2009). The area exhibits low levels of population density, and has high levels of

employment in comparison to the rest of the Borough. The majority of housing stock across the area is owner occupied with 7.9% social rented and 6% private rented (Elwick Ward) and 16.2% social rented and 6.5% private rented (Greatham ward); all of which are significantly lower than the urban area of Hartlepool (TVU, 2009).

- 3.3 The rural area faces a number of specific issues, including those related to connectivity and the withdrawal of public transport, affordable housing, traffic management in light of the close proximity of the Parishes to the A19 and the development of social enterprises and small businesses in the rural community.
- 3.4 The five Parishes are long standing and are well established in serving their local communities. They have previously collaborated on projects focussing on rural issues (for example the Parishes' commitment to the Hartlepool Rural Forum, and more recently, responding to the Ward Boundary Commission's Electoral Review) and have a clear sense of community identity and interest.

4. HARTLEPOOL RURAL AREA WORKING GROUP

- 4.1 The Parishes have historically had aspirations to produce a Neighbourhood Plan, and in May 2011, were successful through the Third Wave of the Neighbourhood Planning Front Runners Scheme in securing £20,000 from the Department of Communities and Local Government (DCLG) to develop a Development Plan Document (DPD). The rural community anticipate that the production of a Rural Plan will provide an opportunity to influence how their neighbourhood is developed in the future.
- 4.2 The Hartlepool Rural Plan Working Group has been established to drive the development of the Plan, and represents the communities living within the proposed Hartlepool Rural Plan Area. The Group's Terms of Reference ensures that membership is open to two representatives from each of the rural Parishes including: Hart, Dalton, Elwick, Greatham and Newton Bewley, with a minimum of five members and representation from three Parishes required to achieve Quorum. The Ward Councillors for Elwick and Greatham are also members of the Working Group, and strong working links have been made with Officers within Hartlepool Borough Council's Planning Policy, Regeneration and Neighbourhood Management Teams, and Tees Valley Rural Community Council (TVRCC).

5. DEVELOPMENT OF THE PLAN

- 5.1 The Working Group has commenced the development process by undertaking a baselining exercise in order to identify community assets, but also to gather statistical information and local knowledge about the issues currently affecting the rural area. The development of the Plan will be subject to a widespread and robust consultation process which is currently being developed, and through which the views and involvement of the wider community will be sought.
- 5.2 In addition to the resources received from DCLG, the Working Group have successfully secured between six and eight days worth of support from CABI Design Council. It is anticipated that this form of design support will enhance and complement the development of the DPD, given the physical similarity between the villages and the environmental and building design issues.
- 5.3 The Group have recently commenced the six week statutory consultation process on designating the Neighbourhood Plan boundary (as outlined in Section 3.1). In line with the Neighbourhood Planning Policy Regulations, a copy of the boundary and a statement of the Group's suitability to deliver the plan have been uploaded to the Planning Policy homepage of the Hartlepool Borough Council website (see Paragraph 6.1 for web link) in January 2011. During this time, representations from interested parties can be made to the Local Planning Authority (LPA) in relation to the boundary and / or the Group undertaking the Plan development; all of which must be considered when formally designating the boundary at the end of the statutory consultation period.

6. RECOMMENDATION

- 6.1 The Portfolio Holder is asked to note the contents of this report in relation to the progress of Neighbourhood Planning in Hartlepool through the development of the Rural Plan.

7. BACKGROUND PAPERS

- 7.1 For additional information on Neighbourhood Planning, please visit:
<http://www.communities.gov.uk/planningandbuilding/planningsystem/neighbourhoodplanningvanguards/>
- 7.2 Details on the designation of the boundary are available for viewing at:
http://www.hartlepool.gov.uk/info/1004/planning_policy/108/planning_policy/5)

8. CONTACT OFFICER

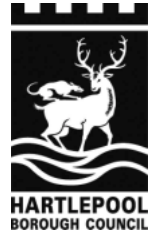
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TRANSPORT AND NEIGHBOURHOODS PORTFOLIO

Report to Portfolio Holder
30th March 2012



Report of: Assistant Director (Neighbourhood Services)

Subject: MINOR WORKS PROPOSALS – NEIGHBOURHOOD
CONSULTATIVE FORUMS

SUMMARY

1. PURPOSE OF REPORT

To inform the Portfolio Holder of the Neighbourhood Consultative Forums schemes undertaken in respect of Minor Works funding during 2011/12.

2. SUMMARY OF CONTENTS

In June 2010 the Portfolio Holder delegated powers to the Assistant Director (Neighbourhood Services) with regard to approving Neighbourhood Consultative Forum Minor Works Schemes.

The report advises on Minor Works schemes implemented during 2011/12.

3. RELEVANCE TO PORTFOLIO HOLDER

Neighbourhood Consultative Forums and associated Minor Works Schemes are included within the Portfolio Holder for Community Safety and Housing

4. TYPE OF DECISION

For information.

5. DECISION MAKING ROUTE

- Neighbourhood Consultative Forums

- Assistant Director (Neighbourhood Services)

6. DECISION REQUIRED

To note the Neighbourhood Consultative Forums Minor Works schemes undertaken to date during 2010-12.

Report of: Assistant Director (Neighbourhood Services)

Subject: MINOR WORKS PROPOSALS – NEIGHBOURHOOD CONSULTATIVE FORUMS

1. PURPOSE OF REPORT

- 1.1 To inform the Portfolio Holder of the Neighbourhood Consultative Forums schemes undertaken in respect of Minor Works funding during 2011/12.

2. BACKGROUND

- 2.1 In June 2010 the Portfolio Holder delegated powers to the Assistant Director (Neighbourhood Services) with regard to approving Neighbourhood Consultative Forum Minor Works Schemes.
- 2.2 The report advises on Minor Works schemes implemented during 2011/12. The Portfolio Holder will recall the Capital contribution was reduced from £52,000 to £25,000 as part of the Council's Medium Term Financial Strategy in March 2011. The Minor Works budget also received a contribution from the Local Transport Plan and Highway Maintenance budget to the sum of £33,000

3. NORTH NEIGHBOURHOOD CONSULTATIVE FORUM

Ward	Area	Cost (£)
Hart	Snowden Grove, Installation of Chicane Barriers	1,100
St Hilda	Throston Street Small Area Regeneration Project	11,710
Dyke House	Wharton Terrace Environmental Regeneration Improvements carriageway build outs, tree planting	18,000
Dyke House	Bakers Mead Notice Board	1,100
St Hilda	North Linear Park Project	15,000
Brus Ward	West View Road Environmental Improvements landscaping and tree planting	3,400
Dyke House	Raby Road – Dyke House School Traffic Calming Scheme 20 plenty	5,290
Throston Ward	Dropped Crossings	2,400
	TOTAL	58,000

4. CENTRAL NEIGHBOURHOOD CONSULTATIVE FORUM

Ward	Area	Cost (£)
Grange	Eltringham Road Wall Mounted Railings	2,340
Park	Mountston Close Planting Scheme	342
Rift House	Compton Road Grass Verge Removal	4,000
Rift House	Huxley Walk Installation of Bollards	900
Foggy Furze	South Parade Traffic Safety Scheme	5,000
Stranton	Dalton Street Bin Store Fencing Scheme	5,278
Stranton	Chandlers Close Footway Construction	500
Stranton	Waldon Street Traffic Management Scheme	5,000
Stranton	Burbank Estate Dropped Crossings	6,000
Grange	Sheriff Street House Painting Scheme	7,020
Park	Park Avenue Lighting Improvements	5,000
Rift House	Gladys Worth Court Fencing scheme with chicanes	2,849
Rift House	Masefield Road - Grassed verge removal	5,800
Rift House	Waverley Terrace - Grassed verge removal	2,000
Rift House	Waverley Terrace – Edge deterioration	2,600
Stranton	Lowthian Road - Paint pedestrian barriers	250
Stranton	Church Street - Taxi marshalling scheme	3,121
Total:		58,000

5. SOUTH NEIGHBOURHOOD CONSULTATIVE FORUM

Ward	Area	Cost (£)
Rossmere	Barra Grove – Verge re-instatement	6,470
Rossmere	Beath Grove – Verge re-instatement	4,270
Fens	Inchcape Road – Verge re-instatement	1,550
Seaton	Grosmont Road (N ^o s 45-49 and 33-35) – Verge re-instatement	2,600
Owton	Fife Grove – Verge re-instatement	2,800
Owton	Dalkeith Road – Verge re-instatement	4,800
Fens	Theftord Road (outside N ^o .16) - Tree replacement complete with weldmesh cage.	300
Fens	Winthorpe Grove (outside N ^o .16) - Tree replacement complete with weldmesh cage.	300
Fens	Spalding Field - Tree replacement (x2) complete with weldmesh cage.	600
Greatham	The Grove - Verge re-instatement	8,800
Owton	Kilsyth Grove - Verge re-instatement	4,710
Fens	Newark Road (N ^o s 88-102) – Street lighting scheme	2,000
Fens	Witham Grove – Street lighting scheme	5,000
Fens	Upton Walk (rear) – Street lighting scheme	2,000
Seaton	Egton Road – Street lighting scheme	5,000
Seaton	Warrior Drive - Pedestrian dropped crossing	1,200

Seaton	Warrior Drive - Traffic safety scheme	3,000
Greatham	Saltaire Terrace – Road resurfacing	2,600
Total:		58,000

6. RECOMMENDATION

- 6.1 To note the Neighbourhood Consultative Forums Minor Works schemes undertaken to date during 2010-12.

7. BACKGROUND PAPERS

- 7.1 Neighbourhood Consultative Forum Reports:
- | | |
|---------|--|
| North: | 16 February 2011, 29 June 2011 and 19 October 2011, 15 February 2012 |
| Central | 17 February 2011, 30 June 2011 and 20 October 2011, 16 February 2012 |
| South | 18 February 2011 and 21 October 2011, 17 February |

8. CONTACT OFFICER

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