

# **SOUTH AND CENTRAL NEIGHBOURHOOD FORUM AGENDA**



**Wednesday 10<sup>th</sup> April 2013**

**At 10.00am**

**In Committee Room B, Civic Centre, Hartlepool**

**MEMBERS: SOUTH AND CENTRAL NEIGHBOURHOOD FORUM:**

Councillors C Akers-Belcher, S Akers Belcher, Brash, Cranney, Gibbon, Hall, Hargreaves, James, Lauderdale, A Lilley, G Lilley, Loynes, Morris, Richardson, Simmons, Sirs, Wells and Wilcox.

**1. WELCOME AND INTRODUCTIONS**

**2. APOLOGIES FOR ABSENCE**

**3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**

**4. MINUTES**

4.1 To confirm minutes of South & Central Neighbourhood Forum Meeting held 23<sup>rd</sup> Jan 2013

4.2 Matters Arising

**5. PUBLIC QUESTION TIME & WARD ISSUES**

**6. ITEMS FOR CONSULTATION**

None

**7. ITEMS FOR DISCUSSION AND/OR OTHER INFORMATION**

7.1 Seaton Carew Masterplan – Presentation

7.2 Police and Crime Commissioner – Introduction

7.3 Cleveland Police – Presentation

7.4 Cleveland Fire Brigade – Presentation

7.5 Ward Members Budgets (2012/2013) – *Neighbourhood Manager*

**8. ITEMS FOR DECISION**

None

**6. DATE, TIME AND VENUE OF NEXT MEETING**

The date of the next Forum meeting to be confirmed.

**WARDS**

Burn Valley  
Foggy Furze  
Fens and  
Rossmere  
Manor House  
Rural West  
Victoria

# **SOUTH AND CENTRAL NEIGHBOURHOOD FORUM**

## **23 January 2013**

# **MINUTES OF THE MEETING**



The meeting commenced at 2.00 p.m. in the Civic Centre, Hartlepool

**PRESENT:**

- |        |                            |   |                   |
|--------|----------------------------|---|-------------------|
| Chair: | Councillor Kevin Cranney   | - | Foggy Furze       |
|        | Councillor Steve Gibbon    | - | Fens and Rossmere |
|        | Councillor Ged Hall        | - | Burn Valley       |
|        | Councillor John Lauderdale | - | Burn Valley       |
|        | Councillor Alison Lilley   | - | Fens and Rossmere |
|        | Councillor Geoff Lilley    | - | Fens and Rossmere |
|        | Councillor Brenda Loynes   | - | Rural West        |
|        | Councillor George Morris   | - | Rural West        |
|        | Councillor Carl Richardson | - | Victoria          |
|        | Councillor Chris Simmons   | - | Victoria          |
|        | Councillor Kaylee Sirs     | - | Foggy Furze       |
|        | Councillor Ray Wells       | - | Rural West        |

Also in attendance: Jan Ledger, Housing Hartlepool  
Ian McHugh, Cleveland Fire Brigade

Public: Chris Banks, Dorothy Clark, Bob Farrow, Mr W Hall, John Hays, Kathleen Hill, Ted Jackson, Mr & Mrs Johnson, Peter Joyce, Yousuf Khan, Evelyn Leck, Ray Pocklington, Darab Rezai, Kevin Rieu, Julie Rudge, Tom Sant, Brian Walker, Ray Waller, Minna West

Officers: Clare Clark, South and Central Neighbourhood Manager  
Ian Harrison, Principal Trading Standards and Licensing Officer  
Irene Cross, Neighbourhood Development Officer  
Jon Wright, Neighbourhood Coordinating Manager  
Peter Frost, Traffic Team Leader  
Tara Davidson, Neighbourhood Development Officer  
Rachael White, Democratic Services Officer

Police Representatives: Carl Broughton, Neighbourhood Inspector  
Sergeant Dave Halliday

**33. WELCOME AND INTRODUCTIONS**

The Chair welcomed everyone to the meeting and introduced Ian McHugh the new Hartlepool District Manager for Cleveland Police.

**34. APOLOGIES FOR ABSENCE**

Apologies were received from Councillor Christopher Akers-Belcher.

**35. DECLARATION OF INTEREST**

None.

**36. MINUTES OF THE SOUTH AND CENTRAL NEIGHBOURHOOD FORUM HELD ON 31 OCTOBER 2013**

The minutes of the meeting for the 31<sup>st</sup> October 2013 were confirmed subject to the inclusion of Mr T Sant’s attendance being recorded.

**37. MATTERS ARISING**

**38. PUBLIC QUESTION TIME & WARD ISSUES**

**Burn Valley**

A Resident raised the issue of the cleanliness and safety of Eldon Grove School's playground. He reported that even though two road sweepers had been within the grounds, the entrance to the playground was still an issue. Concern was also expressed regarding a very steep ramp that teachers have to guide children down out of the classroom into the playground. The Neighbourhood Coordinating Manager reported that the department had cleared the area as instructed by the Headteacher and would approach the school in relation to both matters.

A Resident reported that a group from Burn Valley Allotments had been running a recycling scheme. As a result of this, he had been cautioned by Police as an officer of Hartlepool Borough Council had reported him for stealing recyclable waste from Stockton Road. The Resident queried why this had occurred and was advised that it would be looked into and to speak to the Neighbourhood Coordinating Manager at the end of the meeting. The Resident expressed concern in relation to allotments returning to Council ownership rather than self management by the allotment holders. Allotment holders were concerned there may be an increase in rents if the happened. The Neighbourhood Manager advised that the issues would be raised with the Waste and Environmental Services Manager.

Concern was expressed in regards to the crossing points at the Burn Valley Roundabout as visibility is often restricted. The Resident also raised the issue of the condition of Burn Valley Gardens entrance as it had been left untidy after the roundabout improvements. The Traffic Team Leader advised that the roundabout was currently undergoing alterations and the Neighbourhood Coordinating Manager advised that the area at the front of the gardens would be addressed. A Resident queried the reasoning behind why the pavements around the roundabout had been tamaced. The Traffic Team Leader advised that there was a major scheme on York Road and the paving would be altered again as part of this scheme.

A Resident raised the issue of waste bins being removed from the area which had resulted in rubbish being thrown into gardens and also that some of the dog waste bins in the area not being emptied often enough. The Resident was advised that the complaint would be examined.

The general cleanliness of the Burn Valley area was raised on behalf of Stockton Road area residents; problems over the Christmas period were highlighted. The Neighbourhood Coordinating Manager advised that over Christmas holidays a small team had been in place to deal with emergency jobs.

A Resident raised an issue that had been previously raised at the Neighbourhood Forum on October 3<sup>rd</sup> regarding the number of objections that were presented to the Portfolio Holder in the summer relating to one way streets. The Traffic Team Leader advised that the objections had been recorded. Several stages of consultation had been undertaken and all of the objections were recorded.

Concern was expressed regarding the lack of grit and grit bins available during bad weather. The Chair advised that he had already raised the issue with the Highways, Traffic and Transport Team. A Resident also raised the issue of drainage at bus stops as members of the public had to walk through large puddles to get onto buses. The Resident was advised that the issue would be passed to the relevant team.

### **Manor House**

A Resident reported that two houses had been knocked down in Gladys Worthy Court and rebuilt with driveways. This had reduced the number of parking spaces and as a result residents had started driving on the grass verges. He reported that Housing Hartlepool had been looking into the situation before the bad weather. The Resident was advised that the Traffic Team Leader and the Representative from Housing Hartlepool would examine the issue.

On behalf of a resident in the Manor House Ward, the Chair queried why after

emailing, ringing and leaving messages with her ward councillors regarding ward issues the resident hadn't received a response. As the ward councillors were not in attendance the query would be passed to the members via the minutes.

On behalf of another resident, the Chair raised concerns relating to the icy conditions in Waldon Street where many elderly residents had been afraid to leave the house because of icy paths. She also wanted to highlight the noise issues in this area, litter problems and cleanliness problems. The noise issues were as a result of ambulances etc visiting the One Life Centre during the night which is causing disturbance to residents. The Neighbourhood Coordinating Manager noted these comments.

### **Victoria**

A Resident reported that some of the automatic doors in the shopping centre had not been working for some time. When she had asked about this she was informed that the doors had been vandalised and therefore would not be repaired which caused concerns. The Chair advised the resident that the Manager of the shopping centre would be notified of these concerns.

On behalf of residents a councillor spoke on an issue that had been raised regarding the bus stop outside of the Central Library. Many residents had been splashed by vehicles driving through the puddle and it was suggested that the drainage be investigated and the problem be resolved. The Chair advised that this had been noted.

### **Foggy Furze**

A Resident raised an issue that had been brought to officer's attention from previous meetings regarding street lighting in the area. The Resident

reported that he had spoken with the Public Lighting Manager and had been informed that the issue would be resolved however the area is still very dark on a night and there are concerns that someone may get hurt as a result. The Chair advised that the concerns would be passed on to the officer. One of the Ward Councillors advised that she had spoken with the Public Lighting Manager in relation to the matter and had been advised that the work would be completed in three weeks. The Councillor advised that she would follow this up and feedback to the Resident.

The condition of the road surfaces in the Foggy Furze area was raised as when new houses had been built, the vehicles using the road had created potholes. A Resident queried whether something could be done regarding this with the construction company. The Neighbourhood Coordinating Officer advised that there would have been an aspect of the plan that could involve road surfacing and that it would be investigated.

### **Rural West**

A Resident reported that an agreement had been made whereby the fountain in the park could be repaired if funding could be obtained. A quote was being prepared so that residents could ask businesses etc for contributions. The Resident requested that if any Councillors could contribute it would be a great help.

Ward Councillors were thanked for their efforts in dealing with the ward issues that had occurred especially in relation to gritting in the bad weather. A Ward Councillor queried whether the current salts bins in the ward could be relocated to other areas within the ward. This was noted by the Neighbourhood Coordinating Manager.

## **39. ITEMS FOR CONSULTATION**

### **39.1 Potential for early closure of Public Houses and Clubs in the town centre - Presentation:**

The Principal Trading Standards and Licensing Officer gave a detailed presentation on proposed amendments to the town's licensing laws. The Licensing Act 2003 which came into effect in 2005 gave premises the opportunity to open for 24 hours a day and be able to sell alcohol. The legal assumption was that longer hours must be approved unless there was a very good reason to refuse. Since the implementation of these changes in 2005 approximately 40% of the town centre's pubs and clubs had closed yet crime and disorder continued to be a significant problem in the night-time economy. Police had indicated that in the current economic climate they would be unable to continue their current policing methods.

In October 2012 the Government had introduced Early Morning Alcohol Restriction Orders (EMROs) whereby the sale of alcohol could be restricted to a set hour in a set area. Premises were not required to close just stop selling alcohol so takeaways would be unaffected. Following discussion in Licensing Committee Councillors had agreed to consult on the introduction of an EMRO of 2am on all town centre premises 7 days a week. Public consultation would run from 14<sup>th</sup> February to 28<sup>th</sup> March 2013 and representations must relate to the four licensing objectives namely:

- The prevention of crime and disorder
- Public safety
- Public nuisance
- The Protection of children from harm

Representations could be made using a prescribed form but could not be

submitted until the start of consultation on 14<sup>th</sup> February 2013. The Licensing Committee would consider any representations at their meeting in April and their subsequent recommendations would be made to Council in June. Any changes would be implemented on 13<sup>th</sup> August 2013.

A Resident queried whether the recently announced job cuts within Cleveland Police would impact on the services that the Police provided across the town centre. The Neighbourhood Inspector advised the forum that service delivery would be maintained. Cleveland Police would, however, be undergoing some restructuring.

Clarification was sought regarding which areas within the town centre would be affected. The Principal Trading Standards and Licensing Officer advised that all of Victoria Road, including Lucan Street etc, Church Square, Church Street and surrounding streets would be affected by the licensing law changes.

Residents expressed concern that with the nightclubs closing earlier, groups may decide to move on to other areas of the town. The Principal Trading Standards and Licensing Officer reported that the Council enforced a policy whereby pubs and private clubs in residential areas were forbidden to sell alcohol after midnight.

A Resident queried how the policy could allow premises to sell alcohol for 24 hours but then restrict their hours via the Licensing Act Sub-Committee. The Principal Trading Standards and Licensing Officer reported that only one premises had asked for their licence to be extended to 24 hours. The premises became a target and problems had arose which caused the licence to be reviewed and the licence be restricted.

A Resident expressed concern as it was felt that by closing the nightclubs earlier it may cause premises owners to revert back to having ‘private parties’ to allow people to stay after hours. The Resident also suggested that if certain individuals were causing trouble they should be banned from entering nightclubs which could help prevent the issues occurring. He also suggested that signs should be issued to make people aware that there are surveillance cameras monitoring these areas as a method of prevention. The Chair advised the Resident that he should express his concerns through the consultation process.

**40. ITEMS FOR DISCUSSION AND/OR OTHER INFORMATION**

**40.1 Presentation – Cleveland Police**

Sergeant Dave Halliday provided a detailed and comprehensive presentation giving an overview of the Cleveland Police Partnership results from January 2012 to December 2012; Public Confidence; Hartlepool Antisocial Behaviour levels and Enforcement activities in the area.

The Police Officers were thanked for the work their team had carried out in various areas across the town, for example the work to tackle anti social behaviour in North Cemetery.

Residents queried the statistics on matters such as; how many of the 6667 antisocial behavioural incidents were the same people repeating crimes and how many calls reporting incidents were made over the last year. The Sergeant advised that he could provide the figures for the next forum meeting.

It was queried as to whether there could be a correlation between the number of violent crimes being committed and the lack of public transport after a certain

time. The Sergeant reported that the number of random attacks was a very low figure and the increase was more likely to be caused by the amount of alcohol related crimes. It was also queried whether the changes in landlord licensing and the overall reduction in crime was due to people moving to different areas. The Officers stated that this could have had an impact on the figures for the year.

A Resident requested that some enforcement should be put in place by the Police to prevent residents driving/parking on the grass verges at Rift House School. The Traffic Team Leader advised the resident that the department was dealing with the matter.

The Sergeant was asked whether the decrease in public confidence could be linked with the wards changing in Hartlepool. The Sergeant advised that the statistics were collated from all four policing districts under Cleveland Police and was a snapshot of the communities across Cleveland.

A Resident requested, behind Marco Polo's restaurant, that an alley gate be provided to prevent individuals being able to access the area as vandalism was an issue and it was felt that a gate would help to prevent this. The Chair advised that this would be investigated.

<b>41. DATE AND TIME OF NEXT MEETING</b>
--

The next meeting will be held on 10<sup>th</sup> April 2013 at 10.00am in Committee Room B, Civic Centre.

The meeting concluded at 15.45pm



# South & Central Neighbourhood Forum

23<sup>rd</sup> January 2013  
In Council Chamber, Civic Centre

## Issues or comments raised:

<u>Issue Details</u>	<u>Action Taken</u>	<u>Officer</u>
A resident raised various safety issues with regards Eldon Grove school	Jon Wright visited Eldon Grove School informed the school of the concerns. As a consequence the head teacher arranged for the Health and Well Being Team to carryout a safety inspection.  The Inspection was carried out and no problems were highlighted.	Jon Wright
A resident raised reported that a group from the Burn Valley Allotments had been running a recycling scheme. As a result of this he had been cautioned by the Police.  The resident also expressed concern about the allotments return to council ownership	Waste transfer operations are not permitted on council allotments as it is not an authorised use for this land. Tenants found to be undertaking such operations will be in breach of their tenancy and unless remedial action is taken they will be evicted from their plots'	Jon Wright

	<p>The can crushing equipment which once operated to raise funds was removed from the site has now been removed and no waste materials are permitted to be brought into or stored on the site.</p> <p>Concern over the allotments returning to Council ownership rather than self management by the allotment tenants - The Burn Valley allotments have never been self-managed and have always been under the management of the Council, to date only Woodcroft Allotments in Seaton Carew have been self-managed and they decided to return to Council management from April 2013.</p> <p>From 2013 All Allotment rents are to be raised by 75% (25% per year over the next 3 year based on 2011 rental levels) in order ensure the financial sustainability of this service. This rise was agreed by portfolio in September 2011 following a consultation of tenants, partners and interested stakeholders) and tenants were informed of this increase in April 2012 (as is required by law).</p>	
--	--	--

<p>Concern was expressed regarding the lack of grit bins available during the bad weather</p>	<p>The Highways section are about to undertake a full review of the grit bin provision throughout the town.</p>	<p>Jon Wright</p>
<p>A resident from Kipling Road raised concerns about the lack of parking provision especially now Gladly Worthy Court has been constructed</p>	<p>A 20mph limit is due to be introduced in the area, which will reduce speeds to some extent.</p> <p>The verge areas on the bend just past GW Close are in a poor condition therefore will be added to the list of potential areas to be done should funding become available.</p>	<p>Jon Wright</p>
<p>The Chair raised concerns on behalf of another resident with regard to Waldon Street and a request that the footways are gritted</p>	<p>This as now been added to the manual gritting routes undertaken by the Neighbourhood management Teams</p>	<p>Jon Wright</p>
<p>A resident reported that some of the automatic doors in the Middleton Grange shopping centre had not been working for some time.</p>	<p>This has been reported to Management of the Middleton Grange Shopping Centre</p>	<p>Jon Wright</p>

<p>Concerns were raised about the drainage problem at the bus stop outside the Central Library</p>	<p>This has been investigated with a view to carrying out possible works in the new financial year</p>	<p>Jon Wright</p>
<p>Concerns were raised about poor street lighting on the Belle Vue Estate</p>	<p>Bob Golightly is still chasing NEDL and the developer with regards the faulty street lighting</p>	<p>Jon Wright</p>
<p>Concerns were raised about the condition of the road surface around the new development on Belle Vue due to the construction works</p>	<p>Highways are currently putting together the resurfacing program for 2013-14 therefore the roads around the Belle Vue will be considered as part of that process.</p>	<p>Jon Wright</p>

**Report of:** NEIGHBOURHOOD MANAGER

**Subject:** WARD MEMBER BUDGETS (2012/2013)

---

**1. PURPOSE OF REPORT**

1.1 To inform the Forum of the final outturn for 2012/2013 in relation to Ward Member Budgets in the South and Central Neighbourhood Forum area; encompassing Bum Valley, Fens and Rossmere, Foggy Furze, Manor House, Rural West and Victoria wards.

**2. BACKGROUND**

2.1 On 30 April 2012, Ward Member Budgets and the associated application and approval framework were approved by Cabinet. Ward Members were allocated £5,500 each to be used for the wider and discernable community benefits of their ward. The budgets are not intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered.

2.2 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member Budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). Progress on Ward Member Budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report will be taken to the relevant Portfolio Holder for information in April 2013.

**3. APPROVED SCHEMES TO DATE**

3.1 On a town wide level, £107,432 for 65 projects has been approved to date out of a total allocation of £181,500. This includes expenditure of £63,454.50 out of a total allocation of £99,000, for approximately 45 projects and / or schemes in, or benefitting the South and Central area.

3.2 A variety of projects have been funded to date with a number currently under development by Ward Councillors, in conjunction with the Neighbourhood Management Team. General areas being supported by Elected Members encompass the following:

- Contributions to services and / or events delivered by the Voluntary and Community Sector;
- Works to community buildings;
- Environmental and horticultural schemes;
- Apprenticeship and training programmes; and
- Highways and traffic related projects.

3.3 There have also been some examples of collaborative working across wards and also on a town wide level, including the following:

- The town-wide Environmental Apprenticeship Scheme which working in partnership with Hartlepool College of Further Education (HCFE) will provide work placements for 15 apprentices within the Council's Neighbourhood Management Team for 12 months.
- The Community Transport Project which will assist in the sustainability of the Community Bus which currently runs through Rural West, Jesmond, Victoria and Headland and Harbour wards in response to a withdrawal of public transport routes.

- 3.5 Ward Members in the Fens and Rossmere, Foggy Furze and Victoria Wards have adopted an alternative approach to the expenditure of their Ward Member Budgets and have allocated a proportion of their funds to establish a community grants programme for local voluntary and community groups to access. Over thirty groups have benefitted from this approach to date.
- 3.6 Attached at Appendix A provides a breakdown of current spend to date in relation to each of the Ward Member Budgets. Attached at Appendix B is the current running total for each Ward Member and their remaining funds.
- 3.7 There have been no unapproved schemes in 2012/2013.

#### **4. 2013/2014 WARD MEMBER BUDGET ALLOCATION**

- 4.1 On 14 February 2013, Council approved a total allocation of £165,000 for 2013/2014 for Ward Member Budgets, equating to £5,000 per Elected Member. As part of this decision, it was also outlined that any underspend remaining from the 2012/2013 allocation will be carried forward by each individual Ward Councillor for their use in the new financial year.

#### **5. RECOMMENDATION**

- 5.1 The South and Central Neighbourhood Forum is asked to note the contents of the report outlining the final outturn for 2012/2013 in relation to Ward Member Budgets in the South and Central Neighbourhood Forum area.

**APPENDIX A – Ward Member Budget Spend 2012/2013**

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
<b>Burn Valley</b>			
Councillor Jonathan Brash	St Matthew's Hall (Car Parking)	29/08/12	<b>£5,367</b>
	Friends of Stranton Cemetery	27/02/13	<b>£20</b>
Councillor Ged Hall	St Matthew's Hall (Car Parking)	29/08/12	<b>£5,367</b>
	Environmental Apprenticè Scheme	21/12/12	<b>£133</b>
Councillor John Lauderdale	St Matthew's Hall (Car Parking)	29/08/12	<b>£5,366</b>
	Boys Brigade Contribution	16/10/12	<b>£134</b>
<b>Fens and Rossmere</b>			
All (Community Fund Allocations)	Police Bikes	13/12/12	<b>£200</b>
	Environmental Apprenticè Scheme	21/12/12	<b>£1,500</b>
	Owton Close Lighting	31/01/13	<b>£1,200</b>
	COOL Project	31/01/13	<b>£1,560</b>
	Friends of Stranton Cemetery	15/01/13	<b>£150</b>
	Cameo Friendship Group	08/03/13	<b>£300</b>
	Fens School Football Kit	08/03/13	<b>£300</b>
	Ladies Fellowship Group	08/03/13	<b>£100</b>
	Solid Rock Youth Project	08/03/13	<b>£360</b>
	22 <sup>nd</sup> Hartlepool Brownies	08/03/13	<b>£150</b>
<b>Foggy Furze</b>			
Councillor Christopher Akers-Belcher	Fencing Provision (XI Form College/Dickens Grove)	28/08/12	<b>£1,000</b>
	Match funding contribution to Waverly Terrace Community Garden NCS Project	28/08/12	<b>£500</b>
Councillor Kevin Cranney	Police Bikes	13/12/12	<b>£150</b>
Councillor Kaylee Sirs	Police Bikes	13/12/12	<b>£150</b>
All (Community Fund Allocations)	Belle Vue Youth Club	17/10/12	<b>£950</b>
	Kingsley Family Centre Workshop	17/10/12	<b>£1,210</b>
	St Cuthbert's RA Activities	17/10/12	<b>£1,846.50</b>
	Belle Vue Christmas Party	13/12/12	<b>£516</b>
	Queen's Meadow Residential Group Activities	13/12/12	<b>£412</b>
	Stockton Road RA Activities	13/12/12	<b>£150</b>
	Environmental Apprenticè Scheme	21/12/12	<b>£1,500</b>
	NDC Trust Training Scheme	13/12/12	<b>£3,750</b>
	Waverley Terrace Allotments	26/02/13	<b>£600</b>
	Haswell Avenue Allotment Association	26/02/13	<b>£500</b>
	Friends of Stranton Cemetery	26/02/13	<b>£350</b>

<b>Manor House</b>			
Councillor Stephen Akers-Belcher	Nordic Pioneers Apprentice Scheme	03/08/12	<b>£750</b>
	Police Bikes	10/10/12	<b>£300</b>
	Environmental Apprentice Scheme	21/12/12	<b>£500</b>
	Child Poverty Project	29/01/13	<b>£1,000</b>
Councillor Marjorie James	Nordic Pioneers Apprentice Scheme	03/08/12	<b>£750</b>
	Environmental Apprentice Scheme	21/12/12	<b>£500</b>
Councillor Angie Wilcox	Police Bikes	10/10/12	<b>£300</b>
	Environmental Apprentice Scheme	21/12/12	<b>£500</b>
	Rifty Youth Worker	16/10/12	<b>£1,703</b>
	Child Poverty Project	29/01/13	<b>£2,997</b>
<b>Rural West</b>			
Councillor Brenda Loynes	Police Bikes	16/12/12	<b>£100</b>
	Rural Transport	27/11/12	<b>£666.66</b>
	Environmental Apprentice Scheme	21/12/12	<b>£500</b>
	Hospital of God Fencing Scheme	28/01/13	<b>£218.66</b>
	Friends of North Cemetery	28/01/13	<b>£100</b>
	Salt Bins	31/01/13	<b>£250</b>
	Friends of Stranton Cemetery	27/02/13	<b>£20</b>
Councillor George Morris	Rural Transport	27/11/12	<b>£666.67</b>
	Environmental Apprentice Scheme	21/12/12	<b>£500</b>
	Hospital of God Fencing Scheme	28/01/13	<b>£218.67</b>
	Friends of North Cemetery	28/01/13	<b>£100</b>
	Salt Bins	31/01/13	<b>£250</b>
	Friends of Stranton Cemetery	27/02/13	<b>£20</b>
Councillor Ray Wells	Rural Transport	27/11/12	<b>£666.67</b>
	Environmental Apprentice Scheme	21/12/12	<b>£500</b>
	Hospital of God Fencing Scheme	28/01/13	<b>£218.67</b>
	Friends of North Cemetery	28/01/13	<b>£100</b>
	Friends of Stranton Cemetery	27/02/13	<b>£20</b>
<b>Victoria</b>			
All (Community Fund Allocations)	Cobden Area RA Activities	23/10/12	<b>£650</b>
	St Lukes Infant Welfare Mothers Club - Christmas Lunch	23/10/12	<b>£385</b>
	ABC Residents Activities	23/10/12	<b>£375</b>
	Dent Derwent Residents Association	23/10/12	<b>£300</b>
	Salaam Centre Bus Trip	23/10/12	<b>£600</b>
	Credit Union Workshops	23/10/12	<b>£800</b>
	St Joseph's Court Activities	23/10/12	<b>£528</b>
	HAG Equipment	23/10/12	<b>£200</b>
	Grays Friendship Group	25/10/12	<b>£200</b>
	Welfare Athletic Football Club	25/10/12	<b>£300</b>
	Hartlepool Swimming Club	20/11/12	<b>£750</b>
	Thornton Street Event	25/10/12	<b>£500</b>
	Hartlepool Chinese Association	28/11/12	<b>£250</b>
	Police Bikes	28/11/12	<b>£300</b>
	Environmental Apprentice Scheme	21/12/12	<b>£1,500</b>
	Rural Transport	19/12/12	<b>£300</b>
	Grange Road Friendship Group	15/01/13	<b>£325</b>
	Friends of North Cemetery	15/01/13	<b>£1,500</b>



	Friends of Stranton Cemetery	15/01/13	<b>£60</b>
	Grange Road Methodist Church CC	25/02/13	<b>£405</b>
	Thornton & Mitchell Street RA Events	25/02/13	<b>£400</b>
	COOL Project	25/02/13	<b>£2,619</b>

**APPENDIX B – Ward Member Budget Overview 2012/2013**

Ward Councillor	Funding Available	Funding Approved	Funding Remaining
<b>Burn Valley</b>			
Councillor Jonathan Brash	£5,500	£5,387	£113
Councillor Ged Hall	£5,500	£5,500	-
Councillor John Lauderdale	£5,500	£5,500	-
<b>Fens &amp; Rossmere</b>			
Councillor Steve Gibbon	£5,500	£1,939.66	£3,560.34
Councillor Alison Lilley	£5,500	£1,939.67	£3,560.33
Councillor Geoff Lilley	£5,500	£1,940.67	£3,559.33
<b>Foggy Furze</b>			
Councillor Christopher Akers-Belcher	£5,500	£5,331.50	£168.50
Councillor Kevin Cranney	£5,500	£4,126.50	£1,373.50
Councillor Kaylee Sirs	£5,500	£4,126.50	£1,373.50
<b>Manor House</b>			
Councillor Stephen Akers-Belcher	£5,500	£2,550	£2,950
Councillor Marjorie James	£5,500	£1,250	£4,250
Councillor Angie Wilcox	£5,500	£5,500	£ -
<b>Rural West</b>			
Councillor Brenda Loynes	£5,500	£1,855.32	£3,644.68
Councillor George Morris	£5,500	£1,755.34	£3,744.66
Councillor Ray Wells	£5,500	£1,505.34	£3,994.66
<b>Victoria</b>			
Councillor Pam Hargreaves	£5,500	£4,415.66	£1,084.34
Councillor Carl Richardson	£5,500	£4,415.66	£1,084.34
Councillor Chris Simmons	£5,500	£4,415.68	£1,084.32