

# REGENERATION AND NEIGHBOURHOODS PORTFOLIO DECISION SCHEDULE



**16 April 2013**

**at 9.15 a.m.**

**in Committee Room A, Civic Centre, Hartlepool**

The Mayor, Stuart Drummond, Cabinet Member responsible for Regeneration and Neighbourhoods will consider the following items.

Also invited:

Councillors: Ainslie, C Akers-Belcher, S Akers-Belcher, Cook, Cranney, Dawkins, Gibbon, Jackson, Loynes, Morris, Payne and Tempest.

## **1. KEY DECISIONS**

No items

## **2. OTHER ITEMS REQUIRING DECISION**

2.1 Proposed 20mph Speed Zones – *Assistant Director (Transportation and Engineering)*

## **3. ITEMS FOR INFORMATION**

3.1 Ward Member Budgets 2012/2013 (Update) – *Director of Regeneration and Neighbourhoods*

## **4. REPORTS FROM OVERVIEW OF SCRUTINY FORUMS**

No items



## **REGENERATION AND NEIGHBOURHOODS PORTFOLIO**

Report to Portfolio Holder  
**16<sup>th</sup> April 2013**



**Report of:** Assistant Director (Transportation and Engineering)

**Subject:** PROPOSED 20MPH ZONES

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### **1. TYPE OF DECISION / APPLICABLE CATEGORY**

1.1 Non Key Decision.

### **2. PURPOSE OF REPORT**

2.1 To seek approval for the implementation of 20mph zones in various locations, following positive public consultation.

### **3. BACKGROUND**

3.1 Following an enquiry by the Neighbourhood Services Scrutiny Forum, which concluded in March 2011, Cabinet agreed that the town-wide '20's Plenty' approach would not be implemented in Hartlepool. However, in estates/ self-contained areas of the town where there is support from residents/ businesses, etc, these could be taken forward on a local basis.

3.2 Each location is assessed on its individual merits before schemes are implemented, and developers will also continue to be asked to promote 20mph limits on appropriate roads, as part of the planning process.

### **4. CONSULTATION**

#### Dalton Piercy and Elwick Villages

4.1 Following requests from Ward Councillors, consultation took place regarding a proposal to reduce the speed limit from 30mph to 20mph through Dalton Piercy & Elwick villages. Concerns had been raised regarding vehicles using the villages when coming to and from the A19,

- and the speed at which some are perceived to be travelling. The routes through the villages are narrow with bends & inclines at various points, which can create issues for pedestrians attempting to cross the carriageways (especially if motorists are speeding), as visibility can be restricted.
- 4.2 Consultation letters were delivered to residential properties and businesses in both villages, in January 2013. Copies were also sent to the three Ward Councillors and Neighbourhood Manager. The consultation deadline was Friday 1<sup>st</sup> February 2013.
- 4.3 The consultations proved to be positive in favour of the proposal. Dalton Piercy yielded a 45% response, of which 89% were in favour of the proposed scheme, and the return from Elwick Village was a 52% response, of which 84% were in favour.
- 4.4 As well as the reduction of the current speed limit, a small number of residents had requested additional traffic calming measures, such as speed cushions/ humps and speed activated signs. Conversely, many other residents have stated that this method of traffic calming would not be acceptable.
- 4.5 The start of the current 30mph limit (into Elwick Village, south west approach from the A19 towards Church Bank), will become the boundary of the new 20mph limit, with the 30mph limit moving further west towards the A19, thereby slowing vehicle speeds sooner along this route. Signage at the north west and eastern accesses to the Village will remain at their existing locations, but changing to display the 20mph limit.
- 4.6 In Dalton Piercy, the existing 30mph signage will be replaced by 20mph speed limit signs, at the same locations.

Granville Avenue/ Tunstall Avenue Area

- 4.7 Consultation has taken place with residents in the above area, offering different options for road safety improvements. The different proposals were for road humps, a 20mph speed limit, or vehicle activated signs, and from 200 letters sent out, 114 responses were received, a 57% return. The results were as follows:-

20mph Zone – 47  
Road Humps – 40  
Vehicle Activated Signs - 21  
None of the above - 6

- 4.8 This shows that 41% of respondents were in favour of a 20mph limit, and consequently, it is proposed to introduce this on Granville Avenue, Tunstall Avenue, North Drive, South Drive and Elm Grove.

Lightfoot Crescent

- 4.9 Lightfoot Crescent is situated parallel with Easington Road, just north of Warren Road. It is a narrow one way street, with parking on the opposite side to residential properties. Inappropriate speeding can cause particular problems.
- 4.10 This was exacerbated during the recent roadworks at Easington Road/ Throston Grange Lane roundabout. Whilst Lightfoot Crescent was not the signed diversion route, a significant number of motorists did opt to use this route. An accident also took place during this period, which resulted in a boundary wall being demolished.
- 4.11 Consultation has taken place and from 21 letters sent out, 8 responses were received, a 38% return. This showed that 7 residents were in favour of a 20mph limit being introduced (87.5% of respondents), with only 1 being against the proposal.

Mulgrave Road

- 4.12 Consultation took place in January for a proposed 20mph limit in Mulgrave Road, following requests from Ward Councillors and the local residents' group.
- 4.13 Results showed that from 42 letters sent out, 7 responses were received, a 17% return. This showed that 6 residents were in favour of the 20mph limit (86% of respondents), and only 1 against.

**5. LEGAL CONSIDERATIONS**

- 5.1 If the schemes are approved the Traffic Regulation Orders will be advertised, providing the opportunity for any objections to be raised.

**6. FINANCIAL CONSIDERATIONS**

- 6.1 The schemes will be funded from existing Local Transport Plan budgets. The estimated total cost of all locations is £3000.

**7. EQUALITY AND DIVERSITY**

7.1 There are no equality or diversity implications.

**8. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS**

8.1 There are no implications under Section 17.

**9. RECOMMENDATIONS**

9.1 That the proposed 20 mph schemes are implemented in Dalton Piercy, Elwick Village, the Granville Ave/ Tunstall Ave area, Lightfoot Crescent and Mulgrave Road, using signage only.

**10. REASONS FOR RECOMMENDATIONS**

10.1 To provide a road safety enhancement and encourage slower speeds, following positive consultation results.

**11. APPENDICES AVAILABLE ON REQUEST, IN THE MEMBERS LIBRARY AND ON-LINE**

11.1 There are no appendices with this report.

**12. BACKGROUND PAPERS**

12.1 There are no background papers.

**13. CONTACT OFFICER**

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# **REGENERATION AND NEIGHBOURHOODS PORTFOLIO**

Report to Portfolio Holder  
16 April 2013



**Report of:** Director of Regeneration & Neighbourhoods

**Subject:** WARD MEMBER BUDGETS 2012/2013 (UPDATE)

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## **1. TYPE OF DECISION/APPLICABLE CATEGORY**

1.1 For Information.

## **2. PURPOSE OF REPORT**

2.1 To inform the Portfolio Holder of the current position for 2012/2013 in relation to Ward Member Budgets.

## **3. BACKGROUND**

3.1 At the Council meetings of 9 and 23 February 2012 it was proposed and agreed that a ward fund of £181,500 be allocated equally to all Elected Members to directly address specific resident and ward priorities. On 30 April 2012, Ward Member Budgets and the associated application and approval framework were approved by Cabinet.

3.2 Ward Members were allocated £5,500 each to be used for the wider and discernable community benefits of their ward. The budgets are not intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement the service that is being delivered.

3.3 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member Budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). Progress on Ward Member Budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online.

#### 4. 2012/2013 EXPENDITURE

- 4.1 On a town wide level, £107,432 for approximately 65 projects and / or schemes has been approved to date out of a total allocation of £181,500 in 2012/2013.
- 4.2 A variety of projects have been funded to date with a number currently under development by Ward Councillors, in conjunction with the Neighbourhood Management Team. General areas being supported by Elected Members encompass the following:
- Contributions to services and / or events delivered by the Voluntary and Community Sector;
  - Works to community buildings;
  - Environmental and horticultural schemes;
  - Apprenticeship and training programmes; and
  - Highways and traffic related projects.
- 4.3 There have also been some examples of collaborative working across ward and also on a town wide level, including the following:
- The Easington Road Roundabout Scheme has seen Ward Councillors from De Bruce and Hart wards working collaboratively to deliver a horticultural improvement scheme to improve the general appearance of the area but also to enhance a key route in and out of Hartlepool.
  - The town-wide Environmental Apprenticeship Scheme which working in partnership with Hartlepool College of Further Education (HCFE) will provide work placements for 15 apprentices within the Council's Neighbourhood Management Team for 12 months. This will not only contribute to job creation in a key target group (JSA claimants aged 18 years who are pre-Work Programme and eligible for Youth Contract and FSF) but will also contribute to improving the environmental quality of the town.
  - The Community Transport Project which will assist in the sustainability of the Community Bus which currently runs through Rural West, Jesmond, Victoria and Headland and Harbour wards in response to a withdrawal of public transport routes.
- 4.4 Attached at **Appendix A** is the current running total for each Ward Member and their remaining funds. Attached at **Appendix B** provides a breakdown of current spend to date in relation to each of the Ward Member Budgets.
- 4.5 There have been no unapproved schemes in 2012/2013 to date.

#### 5. WARD MEMBER BUDGET ADMINISTRATION

- 5.1 Neighbourhood Management administers the Ward Member Budget process and continues to support project development, completion of submission (as required) and decision record paperwork, and the management of payments.

- 5.2 Given that Ward Member Budgets were only introduced in 2012/2013, Officers in Neighbourhood Management continually monitor and evaluate the process and how it is operating in practice; therefore some minor amendments to the current application procedure will be made in 2013/2014 and the guidelines for eligibility will be reviewed to ensure that they are clear and concise.
- 5.3 Ward Councillors' feedback on Ward Members Budgets was sought through a survey distributed by the Neighbourhood Management Team in January 2013; responses were all positive with Elected Members acknowledging that their Ward Member Budget gives them the flexibility to address local ward priorities quickly.

## **6. 2013/2014 WARD MEMBER BUDGET FUNDING**

- 6.1 On 14 February 2013, Council approved a recommendation from Cabinet (4 February 2013) allocating a total of £165,000 for 2013/2014 for Ward Member Budgets, equating to £5,000 per Elected Member. As part of this decision, it was also outlined that any underspend remaining from the 2012/2013 allocation will be carried forward by each individual Ward Councillor for their use in the new financial year. This also applies to any unspent funds in 2013/2014, which can be carried forward by individual Ward Members in to the following financial year (2014/2015).

## **7. RISK IMPLICATIONS -**

- 7.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member Budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 7.2 In addition to an annual report to Portfolio Holder, Ward Member Budget reports are considered by the North and Coastal and South and Central Forums on a quarterly basis, with an annual report produced at the end of financial year. All expenditure related information associated with Ward Member Budgets is available online.

## **8. LEGAL IMPLICATIONS**

- 8.1 Within the original Cabinet decision on 30 April 2012 to approve Ward Member Budgets, it was agreed that a delegation of powers to the Assistant Director (Neighbourhood Services)<sup>1</sup> be awarded; this was facilitated through 'executive arrangements' outlined within the Local Government Act 2000

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<sup>1</sup> From December 2012, this power has fallen to the Director of Regeneration & Neighbourhoods.



which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.

- 8.2 Ward Member Budgets must be used for purposes which originally fell within the 'well-being powers' enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the broader 'general power of competence'. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by the common law, specific legislation or statutory guidance. As such, the new power of competence can be applied to working in the best interests of Hartlepool Borough Council's Ward Member Budgets and also Ward Profiles which were endorsed by Cabinet in October 2012.

## **9. FINANCIAL CONSIDERATIONS**

- 9.1 On 14 February 2013, Council approved a recommendation from Cabinet (4 February 2013) allocating a total of £165,000 for 2013/2014 for Ward Member Budgets, equating to £5,000 per Elected Member. As part of this decision, it was also outlined that any underspend remaining from the 2012/2013 allocation will be carried forward by each individual Ward Councillor for their use in the new financial year. This also applies to any unspent funds in 2013/2014, which can be carried forward by individual Ward Members in to the following financial year (2014/2015).
- 9.2 Consideration regarding future funding (outside of any under spends incurred and carried forward as outlined fully in Section 6) will have to be included as part of the Council's Medium Term Financial Strategy as a budget pressure from 2014/2015 onwards.

## **10. EQUALITY AND DIVERSITY CONSIDERATIONS**

- 10.1 There are no direct Equality and Diversity considerations in relation to Ward Member Budgets.

## **11. STAFF CONSIDERATIONS**

- 11.1 The Council's Neighbourhood Management Team provide the administration function for Ward Member Budgets including supporting project development, completion of submission (as required) and decision record paperwork and the management of payments. This arrangement will continue in 2013/2014. There are no staff considerations in addition to this.

## **12. ASSET MANAGEMENT CONSIDERATIONS**

- 12.1 Asset management considerations are not applicable in this instance.

## **13. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS**

- 13.1 There are no direct Section 17 implications in relation to Ward Member Budgets.

## **14. RECOMMENDATIONS**

- 14.1 The Portfolio Holder is asked to note the contents of this report outlining the current position in relation to Ward Member Budgets.

## **15. REASONS FOR RECOMMENDATIONS**

- 15.1 On 30 April 2012, Ward Member Budgets and the associated application and approval framework were approved by Cabinet. As part of this decision, it was agreed that an annual report detailing progress and expenditure would be presented to the Portfolio Holder for Regeneration and Neighbourhoods.

## **16. BACKGROUND PAPERS**

- Cabinet: Minutes (30 April 2012) – Ward Member Budgets
- Cabinet Minutes (4 February 2013) – Medium Term Financial Strategy 2013/14 – 2016/2017.
- Council Minutes (14 February 2013) - Medium Term Financial Strategy – Budget and Policy Framework.

## **17. CONTACT OFFICER**

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Ward Councillor	Funding Available	Funding Approved	Funding Remaining
<b>Burn Valley</b>			
Councillor Jonathan Brash	£5,500	£5,387	£113
Councillor Ged Hall	£5,500	£5,500	-
Councillor John Lauderdale	£5,500	£5,500	-
<b>De Bruce</b>			
Councillor Rob Cook	£5,500	£4,500	£1,000
Councillor Sheila Griffin	£5,500	£4,500	£1,000
Councillor Sylvia Tempest	£5,500	£4,500	£1,000
<b>Fens &amp; Rossmere</b>			
Councillor Steve Gibbon	£5,500	£1,939.66	£3,560.34
Councillor Alison Lilley	£5,500	£1,939.67	£3,560.33
Councillor Geoff Lilley	£5,500	£1,940.67	£3,559.33
<b>Foggy Furze</b>			
Councillor Christopher Akers-Belcher	£5,500	£5,331.50	£168.50
Councillor Kevin Cranney	£5,500	£4,126.50	£1,373.50
Councillor Kaylee Sirs	£5,500	£4,126.50	£1,373.50
<b>Hart</b>			
Councillor Paul Beck	£5,500	£5,500	£ -
Councillor Keith Fisher	£5,500	-	£5,500
Councillor Jean Robinson	£5,500	£2,762.52	£2,737.48
<b>Headland and Harbour</b>			
Councillor Jim Ainslie	£5,500	£5,500	£ -
Councillor Peter Jackson	£5,500	£5,500	£ -
Councillor Robbie Payne	£5,500	£5,500	£ -
<b>Jesmond</b>			
Councillor Keith Dawkins	£5,500	£2,630	£2,870
Councillor Mary Fleet	£5,500	£500	£5,000
Councillor Linda Shields	£5,500	£500	£5,000
<b>Manor House</b>			
Councillor Stephen Akers-Belcher	£5,500	£2,550	£2,950
Councillor Marjorie James	£5,500	£1,250	£4,250
Councillor Angie Wilcox	£5,500	£5,500	£ -
<b>Rural West</b>			
Councillor Brenda Loynes	£5,500	£1,855.32	£3,644.68
Councillor George Morris	£5,500	£1,755.34	£3,744.66
Councillor Ray Wells	£5,500	£1,505.34	£3,994.66
<b>Seaton</b>			
Councillor Kelly Atkinson	£5,500	£2,215	£3,285
Councillor Cath Hill	£5,500	£550	£4,950
Councillor Paul Thompson	£5,500	£550	£4,950
<b>Victoria</b>			
Councillor Pam Hargreaves	£5,500	£4,415.66	£1,084.34
Councillor Carl Richardson	£5,500	£4,415.66	£1,084.34
Councillor Chris Simmons	£5,500	£4,415.68	£1,084.32

**APPENDIX B – Breakdown of Ward Member Budget Expenditure 2012/2013\***  
 (\*March 2013)

Ward Councillor	Project Description	Approval Date	Amount
<b>Burn Valley</b>			
Councillor J Brash	St Matthew's Hall Car Parking Scheme	29/08/12	£5,367
	Friends of Stranton Cemetery Contribution	27/02/13	£20
Councillor G Hall	St Matthew's Hall Car Parking Scheme	29/08/12	£5,367
	Environmental Apprentice Scheme	21/12/12	£133
Councillor J Lauderdale	St Matthew's Hall Car Parking Scheme	29/08/12	£5,366
	Boys Brigade Contribution	16/10/12	£134
<b>De Bruce</b>			
Councillor R Cook	Fun Day Contribution	09/08/12	£237.50
	Environmental Apprentice Scheme	21/12/12	£500
	Speed Activation Signs (Davison Drive)	21/01/13	£1,833.34
	Speed Activation Signs (Easington Road)	21/01/13	£1,600
	Easington Road Roundabout Scheme	07/03/13	£329.16
Councillor S Griffin	Fun Day Contribution	09/08/12	£237.50
	Environmental Apprentice Scheme	21/12/12	£500
	Speed Activation Signs (Davison Drive)	21/01/13	£1823.33
	Speed Activation Signs (Easington Road)	21/01/13	£1600
	Easington Road Roundabout Scheme	07/03/13	£329.17
Councillor S Tempest	Fun Day Contribution	09/08/12	£237.52
	Environmental Apprentice Scheme	21/12/12	£500
	Speed Activation Signs (Davison Drive)	21/01/13	£1823.33
	Speed Activation Signs (Easington Road)	21/01/13	£1600
	Easington Road Roundabout Scheme	07/03/13	£329.15
<b>Fens &amp; Rossmere</b>			
Councillor S Gibbon	Police Bikes (Maintenance)	13/12/12	£66.66
	Environmental Apprentice Scheme	21/12/12	£500

	Owton Close Lighting	31/01/13	£400
	COOL Project	31/01/13	£520
	Friends of Stranton Cemetery Contribution	15/01/13	£50
	Cameo Friendship Group Contribution	08/03/13	£100
	Fens School Football Kit Contribution	08/03/13	£100
	Ladies Fellowship Group Contribution	08/03/13	£33
	Solid Rock Youth Project Contribution	08/03/13	£120
	22 <sup>nd</sup> Hartlepool Brownies Contribution	08/03/13	£50
Councillor A Lilley	Police Bikes (Maintenance)	13/12/12	£66.67
	Environmental Apprentice Scheme	21/12/12	£500
	Owton Close Lighting	31/01/13	£400
	COOL Project	31/01/13	£520
	Friends of Stranton Cemetery Contribution	15/01/13	£50
	Cameo Friendship Group Contribution	08/03/13	£100
	Fens School Football Kit Contribution	08/03/13	£100
	Ladies Fellowship Group Contribution	08/03/13	£33
	Solid Rock Youth Project Contribution	08/03/13	£120
	22 <sup>nd</sup> Hartlepool Brownies Contribution	08/03/13	£50
Councillor G Lilley	Police Bikes (Maintenance)	13/12/12	£66.67
	Environmental Apprentice Scheme	21/12/12	£500
	Owton Close Lighting	31/01/13	£400
	COOL Project	31/01/13	£520
	Friends of Stranton Cemetery Contribution	15/01/13	£50
	Cameo Friendship Group Contribution	08/03/13	£100
	Fens School Football Kit Contribution	08/03/13	£34
	Ladies Fellowship Group Contribution	08/03/13	£100
	Solid Rock Youth Project Contribution	08/03/13	£120
	22 <sup>nd</sup> Hartlepool Brownies Contribution	08/03/13	£50
<b>Foggy Furze</b>			
Councillor C Akers-Belcher	National Citizenship Project (Waverley Terrace Community Garden)	28/08/12	£500
	Fencing Provision (XI Form College/Dickens Grove)	28/08/12	£1,000

	Belle Vue Youth Club Sessions	17/10/12	£316.67
	Kingsley Family Centre Workshop	17/10/12	£403.33
	St Cuthbert's Residents Association Activities	17/10/12	£615.50
	Belle Vue Residents Association Christmas Party	13/12/12	£137.33
	Queen's Meadow Residential Group Activities	13/12/12	£50
	Stockton Road Residents' Association Activities	13/12/12	£500
	Environmental Apprentice Scheme	21/12/12	£1,250
	NDC Trust Training Scheme	13/12/12	£172
	Waverley Terrace Allotments Contribution	26/02/13	£200
	Haswell Avenue Allotment Association Contribution	26/02/13	£166.67
	Friends of Stranton Cemetery Contribution	26/02/13	£20
Councillor K Cranney	Belle Vue Youth Club Sessions	17/10/12	£316.67
	Kingsley Family Centre Workshop	17/10/12	£403.33
	St Cuthbert's Residents Association Activities	17/10/12	£615.50
	Police Bikes (Maintenance)	13/12/12	£150
	Belle Vue Residents Association Christmas Party	13/12/12	£172
	Queen's Meadow Residential Group Activities	13/12/12	£137.33
	Stockton Road Residents' Association Activities	13/12/12	£50
	Environmental Apprentice Scheme	21/12/12	£500
	NDC Trust Training Scheme	13/12/12	£1,250
	Waverley Terrace Allotments Contribution	26/02/13	£200
	Haswell Avenue Allotment Association Contribution	26/02/13	£166.67
	Friends of Stranton Cemetery Contribution	26/02/13	£165
Councillor K Sirs	Belle Vue Youth Club Sessions	17/10/12	£316.66
	Kingsley Family Centre Workshop	17/10/12	£403.34
	St Cuthbert's Residents Association Activities	17/10/12	£615.50
	Police Bikes (Maintenance)	13/12/12	£150
	Belle Vue Residents Association Christmas Party	13/12/12	£172
	Queen's Meadow Residential Group Activities	13/12/12	£137.34
	Stockton Road Residents' Association Activities	13/12/12	£50
	Environmental Apprentice Scheme	21/12/12	£500

	NDC Trust Training Scheme	13/12/12	£1,250
	Waverley Terrace Allotments Contribution	26/02/13	£200
	Haswell Avenue Allotment Association Contribution	26/02/13	£166.66
	Friends of Stranton Cemetery Contribution	26/02/13	£165
<b>Hart</b>			
Councillor P Beck	Bishop Cuthbert Residents Association Contribution	28/11/12	£500
	Hartfields Christmas Event	11/12/12	£150
	Police Bikes (Maintenance)	11/12/12	£300
	Clavering Youth Project	11/12/12	£800
	Environmental Apprentice Scheme	21/12/12	£500
	Birkdale Close Horticultural Scheme	11/01/13	£700
	Clavering Park Notice Board	14/01/13	£500
	Hart Village Notice Board	14/01/13	£800
	Clavering School Outdoor Learning Zone	15/01/13	£700
	Easington Road Roundabout Scheme	07/03/13	£550
Councillor K Fisher	-	-	-
Councillor J Robinson	Hartfields Christmas Event	11/12/12	£150
	Police Bikes (Maintenance)	11/12/12	£300
	Environmental Apprentice Scheme	21/12/12	£500
	Birkdale Close Horticultural Scheme	11/01/13	£700
	Clavering School Outdoor Learning Zone	15/01/13	£700
	Easington Road Roundabout Scheme	07/03/13	£412.52
<b>Headland &amp; Harbour</b>			
Councillor J Ainslie	Heugh Battery Trust Outreach Worker	18/09/12	£1,000
	Environmental Apprentice Scheme	21/12/12	£500
	Rural Transport Project	03/01/13	£500
	Burbank Community Cafe Contribution	15/01/13	433.33
	Central Correctors Contribution	15/01/13	£750
	Burbank Youth Drop In Contribution	21/01/13	£750
	Boy's Brigade Contribution	22/01/13	£307
	Headland Carnival Contribution	22/01/13	£330

	Headland Future Contribution	22/01/13	£200
	Headland Jobs Club	22/01/13	£330
	Headland Boxing Club Contribution	24/01/13	£399.67
Councillor P Jackson	Environmental Apprentice Scheme	21/12/12	£500
	Burbank Community Cafe	15/01/13	£433.33
	Central Correctors	15/01/13	£750
	Heugh Gun Battery Trust	18/01/13	£1000
	Burbank Youth Drop In	21/01/13	£750
	Boy's Brigade	22/01/13	£347
	Headland Carnival	22/01/13	£335
	Headland Future	22/01/13	£250
	Jobs Club	22/01/13	£335
	Headland Boxing Club	24/01/13	£799.67
Councillor R Payne	Environmental Apprentice Scheme	21/12/12	£500
	Burbank Community Cafe	15/01/13	£433.34
	Central Correctors	15/01/13	£750
	Heugh Gun Battery Trust	18/01/13	£1,000
	Burbank Youth Drop In	21/01/13	£750
	Boy's Brigade	22/01/13	£347
	Headland Carnival	22/01/13	£335
	Headland Future	22/01/13	£250
	Jobs Club	22/01/13	£335
	Headland Boxing Club	24/01/13	£799.66
<b>Jesmond</b>			
Councillor K Dawkins	Young Carers Allotment	05/10/12	£350
	Winchester Walk Raised Bed Scheme	05/10/12	£780
	Environmental Apprentice Scheme	21/12/12	£500
	Rural Transport Project	31/01/13	£1,000
Councillor M Fleet	Environmental Apprentice Scheme	21/12/12	£500
Councillor L Shields	Environmental Apprentice Scheme	21/12/12	£500
<b>Manor House</b>			



Councillor S Akers-Belcher	Nordic Pioneers Apprentice Scheme	03/08/12	£750
	Police Bikes (Purchase)	10/10/12	£300
	Environmental Apprentice Scheme	21/12/12	£500
	Child Poverty Project	29/01/13	£1,000
Councillor M James	Nordic Pioneers Apprentice Scheme	03/08/12	£750
	Environmental Apprentice Scheme	21/12/12	£500
Councillor A Wilcox	Police Bikes (Purchase)	10/10/12	£300
	Environmental Apprentice Scheme	21/12/12	£500
	Rifty Youth Worker	16/10/12	£1,703
	Child Poverty Project	29/01/13	£2,997
<b>Seaton</b>			
Councillor K Atkinson	Environmental Apprentice Scheme	21/12/12	£500
	Holy Trinity School Fund – Reading Project	06/02/13	£645
	Holy Trinity Church Restoration Project	06/02/13	£500
	Crucial Crew – Equipment	06/02/13	£520
	Seaton Park Signage	25/02/13	£50
Councillor C Hill	Environmental Apprentice Scheme	21/12/12	£500
	Seaton Park Signage	25/02/13	£50
Councillor P Thompson	Environmental Apprentice Scheme	21/12/12	£500
	Seaton Park Signage	25/02/13	£50
<b>Rural West</b>			
Councillor G Morris	Rural Transport Project	27/11/12	£666.67
	Environmental Apprentice Scheme	21/12/12	£500
	Hospital of God Fencing Scheme	28/01/13	£218.67
	Friends of North Cemetery	28/01/13	£100
	Salt Bins	31/01/13	£250
	Friends of Stranton Cemetery	27/02/13	£20
Councillor B Loynes	Rural Transport Project	27/11/12	£666.66
	Police Bikes (Maintenance)	16/12/12	£100
	Environmental Apprentice Scheme	21/12/12	£500
	Hospital of God Fencing Scheme	28/01/13	£218.66

Councillor R Wells	Friends of North Cemetery Contribution	28/01/13	£100
	Salt Bins	31/01/13	£250
	Friends of Stranton Cemetery Contribution	27/02/13	£20
	Rural Transport	27/11/12	£666.67
	Environmental Apprentice Scheme	21/12/12	£500
	Hospital of God Fencing Scheme	28/01/13	£218.67
	Friends of North Cemetery Contribution	28/01/13	£100
	Friends of Stranton Cemetery Contribution	27/02/13	£20
<b>Victoria</b>			
Councillor P Hargreaves	Cobden Area Residents Association Activities	23/10/12	£216.67
	St Lukes Infant Welfare Mothers Club - Christmas Lunch	23/10/12	£128.33
	ABC Residents Activities	23/10/12	£125
	Dent Derwent Residents Association Contribution	23/10/12	£100
	Salaam Centre Bus Trip	23/10/12	£200
	Credit Union Workshops	23/10/12	£266.66
	St Joseph's Court Activities	23/10/12	£176
	Hartlepool Access Group Equipment	23/10/12	£66.67
	Grays Friendship Group	25/10/12	£66.67
	Welfare Athletic Football Club	25/10/12	£100
	Thornton Street Event	25/10/12	£166.67
	Hartlepool Swimming Club	20/11/12	£250
	Hartlepool Chinese Association Contribution	28/11/12	£83.33
	Police Bikes (Maintenance)	28/11/12	£100
	Environmental Apprentice Scheme	21/12/12	£500
	Rural Transport Project	19/12/12	£100
	Grange Road Friendship Group	15/01/13	£108.33
	Friends of North Cemetery Contribution	15/01/13	£500
	Friends of Stranton Cemetery Contribution	15/01/13	£20
	Grange Road Methodist Church Community Centre	25/02/13	£135
	Thornton & Mitchell Street Residents Associations Events	25/02/13	£133.33
	COOL Project	25/02/13	£873

Councillor C Richardson	Cobden Area Residents Association Activities	23/10/12	£216.66
	St Lukes Infant Welfare Mothers Club - Christmas Lunch	23/10/12	£128.34
	ABC Residents Activities	23/10/12	£125
	Dent Derwent Residents Association Contribution	23/10/12	£100
	Salaam Centre Bus Trip	23/10/12	£200
	Credit Union Workshops	23/10/12	£266.67
	St Joseph's Court Activities	23/10/12	£176
	Hartlepool Access Group Equipment	23/10/12	£66.66
	Grays Friendship Group	25/10/12	£66.67
	Welfare Athletic Football Club	25/10/12	£100
	Thornton Street Event	25/10/12	£250
	Hartlepool Swimming Club	20/11/12	£166.66
	Hartlepool Chinese Association Contribution	28/11/12	£83.33
	Police Bikes (Maintenance)	28/11/12	£100
	Environmental Apprentice Scheme	21/12/12	£500
	Rural Transport Project	19/12/12	£100
	Grange Road Friendship Group	15/01/13	£108.34
	Friends of North Cemetery Contribution	15/01/13	£500
	Friends of Stranton Cemetery Contribution	15/01/13	£20
	Grange Road Methodist Church Community Centre	25/02/13	£135
	Thornton & Mitchell Street Residents Associations Events	25/02/13	£133.33
	COOL Project	25/02/13	£873
Councillor C Simmons	Cobden Area Residents Association Activities	23/10/12	£216.67
	St Lukes Infant Welfare Mothers Club - Christmas Lunch	23/10/12	£128.33
	ABC Residents Activities	23/10/12	£125
	Dent Derwent Residents Association Contribution	23/10/12	£100
	Salaam Centre Bus Trip	23/10/12	£200
	Credit Union Workshops	23/10/12	£266.67
	St Joseph's Court Activities	23/10/12	£176
	Hartlepool Access Group Equipment	23/10/12	£66.67
	Grays Friendship Group	25/10/12	£66.66

	Welfare Athletic Football Club	25/10/12	£100
	Thornton Street Event	25/10/12	£250
	Hartlepool Swimming Club	20/11/12	£166.67
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	Grange Road Methodist Church Community Centre	25/02/13	£135
	Thornton & Mitchell Street Residents Associations Events	25/02/13	£133.34
	COOL Project	25/02/13	£873