

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 11th December 2013

at 2.00pm

in Committee Room B, Civic Centre, Hartlepool

MEMBERS: SOUTH AND CENTRAL NEIGHBOURHOOD FORUM:

Councillors C Akers-Belcher, S Akers-Belcher, Barclay, Brash, Cranney, Gibbon, Hall, Hargreaves, James, Lauderdale, A Lilley, G Lilley, Loynes, Martin-Wells, Morris, Richardson, Simmons and Sirs

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
 - 4.1 To confirm the minutes of the meeting held on 2nd October 2013
 - 4.2 Matters arising.
- 5. POLICY COMMITTEE CHAIRS ISSUES**
 - 4.1 Presentation by the Chair of Finance and Policy Committee
 - 4.2 Public Questions to Policy Committee Chairs

6. PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)

7. ITEMS FOR CONSULTATION

None

8. ITEMS FOR DISCUSSION AND/OR INFORMATION

8.1 Presentation – Cleveland Fire Service Update

9. WARD MEMBER BUDGETS

9.1 Ward Member Budgets – *Director of Regeneration and Neighbourhoods*

10. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

11. DATE, TIME AND VENUE OF NEXT MEETING

A Joint North and Coastal & South and Central Neighbourhood Forum meeting will take place on Thursday 5th March 2014 at 5pm in the Council Chamber

The next South and Central Neighbourhood Forum meeting will take place on Wednesday 2nd April 2014 at 10am in Committee Room B

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM MINUTES

2nd October 2013

The meeting commenced at 10am in the Civic Centre, Hartlepool

Present:

- | | | | |
|-------------|--|---|-------------------|
| Chair: | Councillor Kevin Cranney | - | Foggy Furze |
| Vice Chair: | Councillor Marjorie James | - | Manor House |
| | Councillor Christopher Akers-Belcher | - | Foggy Furze |
| | Councillor Steve Gibbon | - | Fens and Rossmere |
| | Councillor Ged Hall | - | Burn Valley |
| | Councillor Marjorie James | - | Manor House |
| | Councillor John Lauderdale | - | Burn Valley |
| | Councillor Brenda Loynes | - | Rural West |
| | Councillor Ray Martin-Wells | - | Rural West |
| | Councillor George Morris | - | Rural West |
| | Councillor Carl Richardson | - | Victoria |
| | Councillor Chris Simmons | - | Victoria |
| | Councillor Rob Cook | | |
| Public: | R Hayes, Gordon & Stella Johnson, Yousuf Khan, Evelyn Leck, L Nolan, Mark Payne, Ray Pocklington, Tom Sant, Frank Sowerby, G Stamper, Michael Unwin, Ray Waller, J Williams & C Younger | | |
| Officers: | Dave Stubbs, Chief Executive
Denise Ogden, Director of Regeneration and Neighbourhoods
Clare Clark, Neighbourhood Manager (Central)
Joan Stevens, Scrutiny Manager
Jon Wright, Neighbourhood Co-ordinating Manager
Adele Wilson, Community Regeneration and Development Coordinator
Jo Stubbs, Democratic Services Officer | | |

Police Representatives: B Rooney

8. Apologies for Absence

Apologies were submitted by Councillors Stephen Akers-Belcher and George Morris.

9. Declarations of Interest

None

10. Minutes of the meeting held on 10th July 2013

The minutes were approved

11. Councillor Ged Hall

The Chair highlighted the return of Councillor Hall following his recent illness.

12. Matters Arising

- I. Burn Valley allotment holder – A resident highlighted that the site referred to within the minutes was one of the safest in the town with a good cctv system.
- II. Burn Valley – A bus stop near the roundabout had been located separate from its shelter. The Highways Traffic and Transport Manager to investigate.
- III. Closure of the mental health unit – The Chair of the Health and Wellbeing Board read a brief statement on the movement of mental health services from Victoria Road as follows:

‘I can confirm that an initial consultation has been concluded in relation to the future of the unit and that arrangements for a formal consultation are to be discussed at a future meeting of the Audit and Governance Committee....I can also confirm that the Unit’s two current residents are in the process of being moved to the Lustrum Vale rehabilitation Unit in Middlesbrough where they will receive support services to maximise their living skills while they await their identified long term residential home placements. These long term placements will be in Hartlepool.’

Concerned residents were urged to get involved by attending the relevant Audit and Governance Committee meetings or via discussions with the Chair of the Health and Wellbeing Board outside of this meeting

- IV. Brenda Road roundabout – A Resident raised concerns that gravel was being spread as a result of work being carried out which was hazardous to motorists. The funding for this work was queried with the Director of Regeneration and Neighbourhoods indicating that it had been funded through Central Government via the Local Transport Plan

13. Presentation by the Chair of Adult Services Committee

The Chair of Adult Services Committee updated residents on the work carried out by the Adult Services Department. Adult Services has a £41 million budget and use it to provide support for older people, carers and adults with physical disabilities, learning disabilities, sensory loss and mental health needs. This support was increasing due to the ageing population however at the same time Government cuts meant the Committee would be considering proposals to save £1.3 million from budgets the following year. It was hoped that a review of the Contribution Policy would contribute at least £150,000 in savings. Details were also given on the department's performance over the past year with both the carers survey and adult social care users survey identifying Hartlepool as the best performing in the region. Future aims for Adult Services were also explored including the future provision of a centre for Independent Living in Burbank Street. The following issues were then raised:

- 1) Why had the new centre been located in Burbank where there were no shops and inadequate transport provision? The Chair of Adult Services Committee acknowledged transport was a concern but it was being looked at in conjunction with service users. There would be food and drink facilities within the centre. The Chair noted that the Havelock was in a similar situation regards transport and yet it was well used.
- 2) There needed to be more publicity around how the elderly and vulnerable could access support services in their homes. The Chair noted this, saying that there was a handyman service available for minor works depending on individual circumstances which could be accessed fairly quickly.
- 3) Would there be outreach facilities available at the centre? The Chair of Adult Services Committee confirmed that the centre would have its own dedicated transport

The Chair drew attention to a booklet giving advice on winter services and cold weather health risks. He thanked the Chair of Adult Services Committee for his presentation and for answering questions

14. Public Questions to Policy Committee Chairs

Chair of Finance and Policy Committee

No issues

Chair of Neighbourhood Services Committee

The Director of Regeneration and Neighbourhoods attended as a substitute for the Chair of Neighbourhood Services Committee

Why were waste bins being removed across Hartlepool? The Director of Regeneration and Neighbourhoods advised that following a number of health and safety incidents across the country the government had instructed councils to carry out risk assessments on all waste bins in situ. Those that fit the required criteria would be replaced. She noted that Hartlepool had a high ratio of bins for the population. A resident asked that officers give particular consideration to the bin at the Eldon Grove / Park Road junction.

Cars were regularly driving over a particular patch of grass on Masefield Road. Given its proximity to a school a resident felt this could be hazardous. There were also concerns that the tyres could plough up the grass during indement weather. He suggested a small fence be erected. The Neighbourhood Co-ordinating Manager to explore all possibilities. The Chair suggested that ward councillors also be approached regards ward budgets.

A resident highlighted problems with a tenant at Summerhill and Manor House allotments. He noted that the allotment rules stated that anyone being violent or abusive would be given immediate notice to quit but despite this nothing appeared to have been done. The resident confirmed that he had given a statement to the police regarding a recent assault. The Director of Regeneration and Neighbourhoods would ensure that the allotment team were dealing with this issue.

A resident noted that £26 thousand for allotment fencing had been secured but the fence which had been fitted did not appear to have cost that amount of money. He queried where this funding had gone. The Vice-Chair indicated that officers were looking into this.

A resident asked why there were so many fences in Grayfields.

Chair of Regeneration Services Committee

The Chair, in his role as Vice-Chair of Regeneration Services Committee, attended as a substitute for the Chair of Regeneration Services Committee.

A resident requested an update on a proposed footpath in Greatham. The Chair was not aware of this situation but would ask officers to investigate

Given a town-wide shortage of 1-bedroom properties and the recent introduction of the 'bedroom tax' why were housing companies continuing to build 2 and 3 bedroom properties? The Director of Regeneration and Neighbourhoods advised that many of the building developments had been approved prior to the 'bedroom tax'. Furthermore the Council did not control the size of housing and could not turn down planning applications on

that basis. The Vice-Chair noted that under government legislation anyone under 35 who did not have children living with them was only entitled to a room in a property rather than a house or flat. The 'bedroom tax' was having a detrimental effect on separated families as it might the second parent might have nowhere to take their children if they were living in someone else's house. This could be an issue even if 1 bedroom properties were built. A resident suggested that many couples deliberately split up to get more money and suggested that giving married couples more money would stop this, thereby saving on housing benefits and leaving another property free

A resident asked how many looked-after children under 18 were being put into bed and breakfast accommodation. The Chair did not have exact numbers but confirmed they were in single figures.

Chair of Children's Services Committee

A Resident commented that the new skateboarding area in Grayfields was too small for purpose. The Chair of Children's Services Committee expressed sympathy while the Director of Regeneration and Neighbourhoods indicated that there had been consultation among the young people in the area prior to installation. There were also funding restrictions and concerns raised by residents regarding proximity to housing.

A Resident queried whether plans were in place to mitigate against future teachers' strikes. The Chair of Children's Services Committee reported that the strikes were scheduled for 17th October and it was the responsibility of the Head and governing body to ensure provision. Whether schools were able to remain open would depend on individual circumstances however the Chair said he fully understood the teachers point of view

A resident queried reports that an indoor skating complex was due to be built in Avenue Road. The Chair was unaware of any such planning applications

A resident requested details of the cost of the skateboard park on the coast road. The Chair of Planning Committee advised that it had cost £70 thousand.

15. Public Question Time and Ward Issues

Burn Valley

A resident raised concerns that a gully was missing on the path leading to Eldon Grove School. The Chair advised that this was the school's responsibility and asked the Neighbourhood Co-ordinating Manager to speak to the school regarding this.

A resident referred to the recent removal of the litter bin at roundabout at the bottom of Burn Valley. The Chair highlighted the previous discussion regarding health and safety concerns. The resident suggested that a bin be situated in the newly built car park. The Chair asked officers to look into this

The area around 96 Stockton Road had sunk at the drains and continued to flood despite efforts by Council workers fill it in with tar and cinders.

Vice-Chair Councillor Marjorie James in the Chair

16. **Neighbourhood Planning Update** *(Director of Regeneration and Neighbourhoods)*

The Community Regeneration and Development Coordinator advised members on the current progress on neighbourhood planning. This was a Government initiative allowing communities to formulate neighbourhood plans for their areas. When adopted these plans would become part of the formal planning process, requiring amendment of the Budget and Policy Framework and superseding the Local Plan. The formal process prior to approval required consultation, independent examination by a planning inspector and a referendum vote. Four areas in Hartlepool were at various stages in the process: the Hartlepool Rural Plan and Headland Neighbourhood Plan had both confirmed their boundaries prior to official consultation while the Wynyard Neighbourhood Plan and Park Neighbourhood Plan were currently determining their boundaries.

Councillor raised serious concerns that a plan which had been formulated and voted upon by a small number of residents could take precedence over the Local Plan. Boundaries could also be affected by any future ward boundary changes leading to a 'hodge podge' of areas. If resources were attached to neighbourhood plan areas then other areas could be starved of help. At its heart this would carve the town into chunks when a town wide plan was required. They also queried how future referendums would be funded. The Community Regeneration and Development Coordinator advised that it had been felt preferable for a small group to take charge of the initial consultations in order to retain focus. However if the independent inspector felt that there had been insufficient consultation then the plan would not be put forward for referendum. In terms of the consultation there was a statutory requirement to make documents available online for 6 weeks and neighbouring Neighbourhood Plan areas and Parish Councils must be made aware. Members and residents felt this limited requirement to make documents available online only was another failing of the process.

The Chair of the Rural Planning Group commented that his group had decided to put together a Neighbourhood Plan in order to have some influence on rural development over the next 10 years. They had undertaken an extensive consultation exercise on the boundaries which had resulted in a 40% response rate. The group had no plans to finalise their

plan until Hartlepool's official Local Plan had been adopted and would work in conformity with it. He invited the ward councillors to attend any future meetings

Concerns regarding drainage were highlighted by residents particularly in terms of new build properties. The Vice-Chair acknowledged these concerns but indicated that new planning applications required approval by water companies and if the water companies raised no objection it was virtually impossible to refuse the application without risking an appeal and financial costs.

A Resident queried whether consideration had been given to an evening meeting as some of the issues being discussed would be of interest to the wider public. The Vice-Chair confirmed that there had been discussions regarding a possible joint evening meeting however concerns had been raised about transport and the dark nights. It was also noted that evening meetings had been held previously but failed to attract new attendees. Discussions were ongoing however.

Decision

That the report be noted

17. Ward Member Budgets (*Director of Regeneration and Neighbourhoods*)

Members were informed of the current position relating to Ward Member Budget in the South and Central Neighbourhood Forum area. In April 2012 members had been allocated £5,500 each by Cabinet to be used for the benefit of the community in their wards. A further £5,000 had been approved by Council in February 2013. All submissions were subject to delegated approval by the Director of Regeneration and Neighbourhoods. Any underspend could be automatically carried forward to the following year. Appendices were attached giving a breakdown of the current spend to date and the current running total for each ward member with remaining budgets. Details were also given of an unapproved scheme

Decision

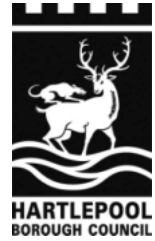
That the report be noted

The meeting concluded at 11:40am

CHAIR

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM

11 December 2013



Report of: Director of Regeneration and Neighbourhoods

Subject: WARD MEMBER BUDGETS

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the South and Central Neighbourhood Forum area, encompassing Burn Valley, Fens and Rossmere, Foggy Furze, Manor House, Rural West and Victoria wards.

3. BACKGROUND

3.1 On 30 April 2012, Ward Member Budgets and the associated application and approval framework were approved by Cabinet. Ward Members were allocated £5,500 each to be used for the wider and discernable community benefits of their ward, with a further allocation of £5,000 per Ward Member agreed by Council in February 2013.

3.2 It is assumed that the budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.3 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member Budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). Progress on Ward Member Budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report will be taken to Neighbourhoods Committee for information.

4. APPROVED SCHEMES

4.1 Attached at **Appendix A** is a breakdown of current spend to date in relation to each of the Ward Members Budgets in 2013/14. **Please note that a number of projects are currently being developed and will be reported at a future Neighbourhood Forum meeting.**

Attached at **Appendix C** is the current running total for each Ward Member and their remaining budgets.

4.2 In the Fens and Rossmere, Foggy Furze and Victoria wards, Ward Members have allocated a proportion of their Ward Budgets to establish a community fund for local voluntary and community groups to access.

5. UNAPPROVED SCHEMES

5.1 One unapproved scheme has been received to date, details of which can be found at **Appendix B**.

6. RISK IMPLICATIONS

6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member Budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.

6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhoods Committee for information. All expenditure related information associated with Ward Member Budgets is also available online.

7. LEGAL IMPLICATIONS

7.1 Within the original Cabinet decision on 30 April 2012 to approve Ward Member Budgets, it was agreed that a delegation of powers to the Assistant Director (Neighbourhood Services)¹ be awarded; this was facilitated through 'executive arrangements' outlined within the Local Government Act 2000 which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.

7.2 Ward Member Budgets must be used for purposes which originally fell within the 'well-being powers' enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed

¹ From December 2012, this power has fallen to the Director of Regeneration & Neighbourhoods.

under Schedule 1 of the Localism Act 2011 which provides for the broader 'general power of competence'. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by the common law, specific legislation or statutory guidance. As such, the new power of competence can be applied to working in the best interests of Hartlepool Borough Council's Ward Member Budgets and also Ward Profiles which were endorsed by Cabinet in October 2012.

8. FINANCIAL CONSIDERATIONS

- 8.1 On 14 February 2013, Council approved a recommendation from Cabinet (4 February 2013) allocating a total of £165,000 for 2013/2014 for Ward Member Budgets, equating to £5,000 per Elected Member. As part of this decision, it was also outlined that any underspend remaining from the 2012/2013 allocation will be carried forward by each individual Ward Councillor for their use in the financial year.

9. STAFF CONSIDERATIONS

- 9.1 There are no staff considerations for the Forum's attention in this case.

10. ASSET MANAGEMENT CONSIDERATIONS

- 10.1 There are no asset management considerations.

11. EQUALITY AND DIVERSITY CONSIDERATIONS

- 11.1 There are no equality or diversity implications.

12. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

- 12.1 There are no Section 17 implications.

13. RECOMMENDATIONS

- 13.1 The South and Central Neighbourhood Forum is asked to note the contents of the report outlining Ward Member Budget spend to date in 2013/14.

14. REASONS FOR RECOMMENDATIONS

- 14.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Cabinet. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

15. BACKGROUND PAPERS

- 15.1 There are no background papers.

16. CONTACT OFFICER

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APPENDIX A

Ward Member Budget Spend 2013/14

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
Burn Valley			
All Ward Councillors	Fourth Hartlepool Boys Brigade Contribution	04/07/13	£1,100
Councillors Ged Hall & John Lauderdale	The ORB Centre Youth Project	04/07/13	£275
	Friends of North Cemetery Donation	04/07/13	£300
	Stranton Senior Group Donation	04/07/13	£300
	Colenso Street Car Parking Scheme	11/10/13	£2,400
Councillor Jonathan Brash	St Matthew's Hall Equipment Donation	19/09/13	£570
	Burn Valley Ladies Bowling Club Donation	19/09/13	£100
	Hartlepool Table Tennis Club Donation	19/09/13	£100
Councillor John Lauderdale	Hartlepool Table Tennis Club Donation	23/09/13	£100
	ORB Centre Community Youth Project Activity Programme	23/09/13	£150
	Stranton Generic Advisory Service Contribution	23/09/13	£200
	Asylum Seekers & Refugee Group (plus contribution for Advice Worker)	23/09/13	£200
	ORB Centre Software Donation	23/09/13	£323
	Burn Valley Ladies Bowling Club Anniversary Donation	23/09/13	£200
	Hartlepool Chinese Association Donation	11/10/13	£100
	Saturday Club Donation	11/10/13	£150
Fens and Rossmere			
All Ward Councillors	Brightsparks Group Donation (Play Equipment)	22/05/13	£500
	Fens Monday Club Donation	22/05/13	£300
	Friday Club Group Donation	22/05/13	£400
	Hartlepool Table Tennis Club Donation	30/07/13	£500
	Rossmere Craft & Social Group Donation	30/07/13	£300
Foggy Furze			
All Ward	St Cuthbert's RA Donation	07/05/13	£225

Councillors	Queens Meadow RG Donation	21/05/13	£295
	Foggy Furze Fun Day	21/05/13	£1,500
	Westbrooke Avenue Fencing	10/06/13	£1,500
	Browning Avenue Baptist Church Equipment Donation	14/06/13	£942
	Wildlife Foundations Allotment Fencing	14/06/13	£850
	The ORB Centre Youth Project	09/07/13	£400
	Belle Vue Residents' Association Donation	13/08/13	£440
	Allot a Love Allotment Refurbishment Donation	13/08/13	£600
	Chinese Association Donation	13/08/13	£300
	St Cuthbert Friendship Group Donation	13/08/13	£450
	St Cuthbert's Residents' Association Donation	13/08/13	£550
	Councillor Christopher Akers-Belcher	Frensham Drive Horticultural Works	19/08/13
Rift House Recreational Ground Improvement Works		20/08/13	£785
Waverley Terrace Community Garden Project		12/11/13	£451
Councillor Kevin Cranney	Refugee / Asylum Seekers Donation	27/07/13	£300
	Hartlepool Gymnastics Club - Competition	04/11/13	£250
	Rift House East Residents Association Outing	12/11/13	£200
Manor House			
Councillor Stephen Akers-Belcher	Hartlepool Table Tennis Club Donation	21/08/13	£250
Councillor Allan Barclay	Hartlepool Gymnastics Club Donation	23/10/13	£200
Councillor Marjorie James	Hartlepool Table Tennis Club Donation	21/08/13	£250
	Manor House Child Poverty Project (School Uniform)	17/09/13	£2,000
Councillor Angela Wilcox*	The Rifty Room Hire	05/07/13	£1,500
Rural West			
All Ward Councillors	Ward Jackson Park Fountain Refurbishment	17/04/13	£1,500
	Rural Community Transport Scheme	23/04/13	£1,600
	Friends of Victory Square Donation	19/06/13	£200
	Junior Football Team Contribution	15/07/13	£600
	Greatham Community Centre Renovation Fund	16/08/13	£300
	Rural Broadband Project	18/10/13	£1,000
	Hartlepool Gymnastics Club	23/10/13	£450

Councillors Brenda Loynes & George Morris	Dalton Piercy Tree Planting	20/06/13	£200
Victoria			
All Ward Councillors	Cobden Area RA Donation	12/04/13	£500
	Hartlepool Art Club Donation	12/04/13	£100
	St Lukes Infant Welfare Mothers Club Donation	12/04/13	£200
	Hartlepool Chinese Association Donation	22/04/13	£358
	Grange Road Friendship Club Donation	22/04/13	£400
	Friends of Victory Square Donation	22/04/13	£30
	Hart Gables Donation	19/06/13	£130
	Salaam Centre Donation	19/06/13	£1,200
	Park Residents Association – Fountain Donation	19/06/13	£300
	Asylum Seeker & Refugee Group Donation	19/06/13	£500
	ABC Residents Donation	19/06/13	£300
	Grange Road Living Skills Group Donation	03/09/13	£450
	Grange Road Methodist Church Donation	03/09/13	£192
	Lynnfield COOL Project	19/09/13	£572
	Hart Lane Fencing	19/09/13	£288
	Friends of St Joseph's Court Christmas Activity	21/10/13	£458
	Hartlepool Gymnastics Club Donation	21/10/13	£300
	Healthy Wellbeing Group – ESOL Classes	21/10/13	£400
U3A Donation	21/10/13	£300	

*Succeeded by Councillor Allan Barclay on 15 August 2013.

Please note that a number of projects are currently being developed and will be reported at a future Neighbourhood Forum meeting.

APPENDIX B

Ward Member Budget Unapproved Schemes 2013/14

Ward Councillor	Nature of Scheme	Funding Requested
Manor House		
Councillor Angela Wilcox*	Funding contribution to Manor Residents' Association Summer Playscheme	£3,500

*Succeeded by Councillor Allan Barclay on 15 August 2013.

APPENDIX C

Ward Member Budget Overview 2013/14

Ward Councillor	Carryover from 12/13	Funding Available 13/14	Funding Approved 13/14	Total Funding Remaining
Burn Valley				
Councillor Jonathan Brash	£113	£5,000	£1,520	£3,593
Councillor Ged Hall	-	£5,000	£1,625	£3,375
Councillor John Lauderdale	-	£5,000	£3,423	£1,577
Fens and Rossmere				
Councillor Steve Gibbon	£965	£5,000	£667	£5,298
Councillor Alison Lilley	£960	£5,000	£667	£5,293
Councillor Geoff Lilley	£960	£5,000	£667	£5,293
Foggy Furze				
Councillor Christopher Akers-Belcher	£169	£5,000	£5,120	£49
Councillor Kevin Cranney	£1,374	£5,000	£3,434	£2,940
Councillor Kaylee Sirs	£1,373	£5,000	£2,684	£3,689
Manor House				
Councillor Stephen Akers-Belcher	£2,950	£5,000	£250	£7,700
Councillor Marjorie James	£4,250	£5,000	£2,250	£7,000
Councillor Angie Wilcox*	-	£5,000	£1,500	-
Councillor Allan Barclay		£3,500	£200	£3,300
Rural West				
Councillor George Morris	£3,745	£5,000	£2,650	£6,095
Councillor Brenda Loynes	£3,665	£5,000	£1,650	£7,015
Councillor Ray Wells	£3,995	£5,000	£1,550	£7,445
Victoria				
Councillor Pamela Hargreaves	£1,084	£5,000	£2,326	£3,758
Councillor Carl Richardson	£1,084	£5,000	£2,326	£3,758

Councillor Chris Simmons	£1,084	£5,000	£2,326	£3,758
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*Succeeded by Councillor Allan Barclay on 15 August 2013. Remaining funds re-allocated to Councillor Barclay.