

NORTH AND COASTAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 2nd April 2014

at 2.00pm

in Committee Room B, Civic Centre, Hartlepool

MEMBERS: NORTH AND COASTAL NEIGHBOURHOOD FORUM:

Councillors Ainslie, Atkinson, Beck, Cook, Dawkins, Fisher, Fleet, Griffin, Jackson, Payne, Robinson, Shields, Tempest and Thompson

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
 - 4.1 To confirm the minutes of the meeting held on 11th December 2013
 - 4.2 Matters arising.
 - 4.3 To confirm the minutes of the Joint North and Coastal & South and Central Neighbourhood Forum meeting held on 6th March 2014
 - 4.4 Matters Arising
- 5. POLICY COMMITTEE CHAIRS ISSUES**
 - 4.1 Presentation by the Chair of Children's Services Committee

4.2 Public Questions to Policy Committee Chairs

6. **PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**

7. **ITEMS FOR CONSULTATION**

None

8. **ITEMS FOR DISCUSSION AND/OR INFORMATION**

8.1 Presentation - Cleveland Police

9. **WARD MEMBER BUDGETS**

9.1 Ward Member Budgets – *Assistant Director (Neighbourhoods)*

10. **ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT**

11. **DATE, TIME AND VENUE OF NEXT MEETING**

To be confirmed

NORTH AND COASTAL NEIGHBOURHOOD FORUM MINUTES

11th December 2013

The meeting commenced at 10.00am in the Civic Centre, Hartlepool

Present:

Chair: Councillor Sylvia Tempest - De Bruce

Vice Chair: Councillor Paul Beck - Hart

Councillor Jim Ainslie - Headland and Harbour
Councillor Rob Cook - De Bruce
Councillor Keith Fisher - Hart
Councillor Mary Fleet - Jesmond
Councillor Sheila Griffin - De Bruce
Councillor Robbie Payne - Headland and Harbour
Councillor Jean Robinson - Hart

Also Present:

Councillors Christopher Akers-Belcher, Carl Richardson and Chris Simmons

Public: Reuben Atkinson, Malcolm Husband, John Lynch, John Maxwell, Cath and Liz Torley, Alan Vale and Dennis Wilson

Fire Representative: Les Jones

Housing Hartlepool Representative: Janis Ledger

Officers: Dave Frame, Neighbourhood Manager
Joan Stevens, Scrutiny Manager
Adele Wilson, Community Regeneration and Development Coordinator
Ann Callaghan, Neighbourhood Development Officer
Sue McBride, Neighbourhood Development Officer
Julie Hetherington, Neighbourhood Support Officer
Julian Heward, Public Relations Officer
Jo Stubbs, Democratic Services Officer

20. Apologies for Absence

Apologies were submitted by Councillors Jim Ainslie, Kelly Atkinson, Keith Dawkins, Cath Hill, Peter Jackson and Linda Shields.

21. Declarations of Interest

None

22. Minutes of the meeting held on 2nd October 2013

Approved – subject to the addition of Councillor Keith Fisher as being present.

23. Matters Arising

The Chair noted that the issue of seacoalers would be considered by Neighbourhood Services Committee on 16th December 2013.

24. Presentation by the Chair of Finance and Policy Committee

The Chair of the Finance and Policy Committee delivered a detailed and comprehensive presentation in relation to the Council's budget proposals for 2014/15. Since May 2013 the Council had introduced the Hartlepool Living Wage, created additional apprenticeships and signed a new ICT contract which had resulted in significant budget savings and the creation of 235 jobs. Members had also supported households affected by the Government's welfare reform bill particularly in relation to Council Tax support and it was intended to continue this support as part of the 14/15 budget proposals. Also proposed was a freeze in Council tax and over £4 million in departmental savings, details of which were given.

A member of the public queried how many of the jobs created as part of the ICT contract would be filled by local people. The Chair of Finance and Policy Committee advised that some of the staff were already living and working in Hartlepool and those that were not would still contribute to the local economy. It was also hoped that 5 apprentices would be employed each year thereby helping to build the business. In terms of wages these came under Northgate terms and conditions however they had previously been on higher rates and it was presumed that this would still be the case.

A member of the public queried which frontline services would be affected. The Chair of Finance and Policy Committee indicated that service managers across the authority had tried to reconfigure services in order to have the minimal impact on service delivery. By doing this the impact felt by the public should be completely disproportionate to the budget savings being made. Pressure was being brought to bear on the Council's workforce and changes made to the way services were provided. However the expected budget cuts for 2015/16 meant that only statutory services would be safe.

The Chair thanked the Chair of Finance and Policy Committee for attending the meeting and answering questions.

25. Public Questions to Policy Committee Chairs

No items

26. Public Question Time and Ward Issues

A resident suggested that during the winter months the garden waste collection should be suspended and the collection of other recyclables be increased to weekly due to the increase in rubbish from gifts and parties. The Neighbourhood Manager to forward these comments to the waste management division.

A resident raised concerns about the perceived lack of a police presence at Clavering. The Neighbourhood Manager would feed these comments back to the Neighbourhood Policing team but he assured the gentleman that the PCSOs were evenly spaced across the town. Another resident commented that the police might not be present as they were not needed in that area.

A resident requested repairs to the lights at the Brus Roundabout. The Neighbourhood Manager to action this.

27. Cleveland Fire Service Update

Cleveland Fire Brigade's Head of Community Safety gave a presentation on the work of the fire brigade covering the following areas:

- Prevention
- Incident Reduction
- Economic Cost Of Fire
- Community Health and Wellbeing Services
- Vulnerable Persons Process
- Stay Safe and Warm Initiatives
- Children and Young Persons Services
- Use of Volunteers
- Campaigns

In the last 10 years there had been a 72% reduction in incidents which showed the effectiveness of such initiatives as home fire safety visits and engagement with young people

A Councillor queried whether there would be additional costs in the event of a fire as the training and equipment necessary to fight fires was already paid for and in place. He also questioned whether by emphasising on

engaging young people trained fire fighters were being diverted away from their core business too much. The Fire Brigade Head of Community Safety indicated that the brigade had fewer resources than 10 years ago and needed to concentrate on preventing fires as well as fighting them should they occur. A lot of the activities were not carried out by trained fire fighters.

A resident asked whether officers checked if Christmas lights were safe. The Fire Brigade Head of Community Safety confirmed that this year's Christmas campaign was ongoing. Officers would regularly check shops to ensure that aisles were not blocked by festive items. The major concern for fire fighters this year was the mix of alcohol and cooking.

A resident queried the procedure in the event of a downstairs fire. The Fire Brigade Head of Community Safety advised anyone in that situation to close the door, stay low to the floor and call the fire brigade. A closed door would hold a fire back for 20 minutes.

A resident referred to the provision of sensory loss alarms. The Fire Brigade Head of Community Safety confirmed that these were available for the blind and deaf.

The Chair commented upon the low numbers of people who had been referred to the fire brigade with mental health issues. The Fire Brigade Head of Community Safety advised that there had only been 61 referrals in the last 6 months but this did not include existing clients

The Chair thanked the Fire Brigade Head of Community Safety for attending the meeting and answering questions.

28. Ward Member Budgets (*Director of Regeneration and Neighbourhoods*)

The report outlined the current position in relation to Ward Member budgets in the North and Coastal Neighbourhood Forum area encompassing De Bruce, Hart, Headland and Harbour, Jesmond and Seaton wards.

All Ward Members had been allocated £5,500 to use for the wider and discernible community benefits of their ward with a further allocation of £5,000 per Ward Member agreed by Council in February 2013.

Breakdowns were given of the current spend to date in relation to each of the Ward Members' budgets along with a schedule setting out the current running total for each Ward Member and their remaining budgets.

A resident queried what would happen to any monies not spent at the end of the financial year. The Chair confirmed that any underspend would be automatically carried forward to the following year. The resident suggested that councillors pool any underspend together to benefit the North and Coastal area as a whole. The Chair advised that councillors were free to do this if they so wished and that ward councillors would regularly pool their resources. It was also noted that a majority of councillors had offered a

contribution to support apprentice training. Any monies were used to benefit the Wards.

Decision

That the report be noted.

29. Any Other Items which the Chairman Considers are Urgent

The Chair reminded those present that there was a special joint Neighbourhood Forum meeting scheduled for Thursday 6th March 2014 at 5pm at the Civic Centre. The next scheduled meeting of the North and Coastal Neighbourhood Forum would take place on Wednesday 24th April 2014 at 2pm in the Civic Centre.

She wished everyone a Happy Christmas and New Year and invited them to help themselves to a mince pie before they left.

The meeting concluded at 11:20am.

CHAIR

JOINT MEETING OF NORTH AND COASTAL AND SOUTH AND CENTRAL NEIGHBOURHOOD FORUMS

MINUTES

6 MARCH 2014

The meeting commenced at 5.00 pm in the Civic Centre, Hartlepool

Present:

- Chair: Councillor Kevin Cranney - Foggy Furze
- Councillor Jim Ainslie - Headland and Harbour
Councillor Rob Cook - De Bruce
Councillor Mary Fleet - Jesmond
Councillor Steve Gibbon - Fens and Rossmere
Councillor Sheila Griffin - De Bruce
Councillor Ged Hall - Burn Valley
Councillor Peter Jackson - Headland and Harbour
Councillor John Lauderdale - Burn Valley
Councillor Brenda Loynes - Rural West
Councillor George Morris - Rural West
Councillor Linda Shields - Jesmond
Councillor Chris Simmons - Victoria
Councillor Kaylee Sirs - Foggy Furze
Councillor Sylvia Tempest - De Bruce
- Public: Dennis Wilson, Alan Vale, Peter Joyce, Phil Matthews, G Stamper, Julie Rudge, J Stewart, D M Clark, Michael Unwin, Sue Little, Paul Little, Jean Kennedy, Ray Pocklington and Iris Ryder.
- Officers: Alastair Smith (Asst Director, Neighbourhoods),
Clare Clark (Neighbourhood Manager, Community Safety) ,
David Frame (Neighbourhood Manager, South),
Joan Stevens, Scrutiny Manager
Kieran Bostock (Senior Engineer (Environmental Engineering)),
Mike Blair, Highways, Traffic and Transport Manager
Tara Davison, Neighbourhood Development Officer (South and Central)
Jon Wright, Neighbourhood Co-ordinating Manager
Helen Beaman, Environmental Services Team Leader
Ann Callaghan, Neighbourhood Development Officer, North
Garry Jones, Neighbourhood Services Officer

1. Apologies for Absence

Councillors Christopher Akers-Belcher, Stephen Akers-Belcher, Ray Martin-Wells and Robbie Payne.

2. Declarations of Interest

None.

3. Neighbourhood Services Committee – Face the Public

The Chair opened the meeting and welcomed everyone in attendance. The Chair then introduced the Chair of the Neighbourhood Services Committee, Councillor Peter Jackson who gave a presentation to the Forum on the role and remit of the Neighbourhood Services Committee and the principal issues it had considered so far this municipal year. The Assistant Director, Neighbourhoods then set out the main roles and responsibilities of the Neighbourhood Services Division of the Council. This section of the presentation included input from the various managers within the division. During the presentation the Chair allowed questions from Councillors and the public and the various issues raised are summarised below.

- Did the Council have a programme for constructing and replacing drains? Officers indicated that Northumbrian Water Limited (NWL) had responsibility for all drainage systems and water mains. The Council did have a close working relationship with NWL and if people reported any issues appropriate work could be prioritised.
- There appeared now to be no extra gully cleaning undertaken in the spring. Officers indicated there was a rolling programme of gully cleansing and if there were areas that needed special attention, then they were built into the programme. Unfortunately, with the budget cuts, services were being reprioritised. If there were any issues of flooding, then the authority would do its best to address the issue. Officers did meet NWL on a regular basis and had a very good working relationship with them, particularly in addressing flooding problems.
- Were the new houses being built next to Stranton Cemetery linked into the mains drainage as there are problems with flooding in the site. Officers indicated that the drainage scheme for the site had some retention built into it so that water could be held in underground tanks following heavy rain and released into the main drainage system in a controlled manner.
- A resident complained that contaminated waste from all over the country was being brought for disposal at the Seaton Meadows site. The resident considered that the site was being poorly managed and that contaminated waste was being dumped on the site on a night time. Permission had also been given by the local authority for the height of the tip to be increased over its original permission. The Assistant Director indicated that the site had been approved by the Environment

Agency and was regularly monitored. It was understood that some were opposed to the operations of the site and the comments had been noted.

- A resident commented that over recent weeks, two of the three roads into Seaton Carew had been subject to major road works severely restricting residents. The route that remained open, Coronation Drive, was itself prone to flooding. The development site accessed off Coronation Drive was causing problems with vehicles not being cleaned properly before accessing the road and then leaving considerable amounts of mud on the road which was being washed into the gullies, blocking them. The Assistant Director indicated that the developers had a duty to keep the road clean and contact would be made with them to ensure they were doing all that was required.
- A Councillor commented that a recent flood alleviation scheme had been undertaken by NWL on the Headland following three flooding incidents in the past five years at Albion Terrace / South Crescent.
- A Councillor referred to the flooding in the Bruce Ward last year where residents had untreated sewerage coming into their gardens and some cases their houses and asked what measures had been taken to ensure this would not be repeated. Officers indicated that there had been an issue with a NWL pumping station and the company was looking at a resolution. The local authority was also looking to assist through diverting some of the water from ditches in the area. It was hoped the issue would be resolved in the next six months.
- A resident noted from the presentation that the Council was looking to purchase more yellow buses to run the shuttle service between Hartlepool and North Tees Hospitals. The resident indicated that they understood that the Health Trust would be paying for this service and that the local authority and the people of the town shouldn't be paying for this service. The Assistant Director clarified the situation and indicated that the Council was not paying for the service. The Integrated Transport Unit had developed a stringent business case for a public-public partnership with the Health Trust to provide the service. The Council was selling an economic service to the Trust and was not funding the service.
- A resident questioned the time being taken to repair street furniture. Officers indicated they would look into the examples raised by the resident.
- A Member asked if there was any update on the potential bus service between the Headland and West View. Officers stated there was no further movement on such a service.
- A Member asked if there were plans to address the road safety issues at Powlett Road / Easington Road where it was becoming increasingly difficult to cross the road. Officers stated that the concerns had been raised with them and potential solutions were being examined but much would depend on any available budget.
- Following an update on the plans to switch to LED lighting on all the town's street lights at a potential energy saving of around £400,000 per annum, members and residents questioned the difference the new white lighting would make to nearby households, the potential for 'dark spots'

and the time taken to implement a LED solution. The Assistant Director indicated that the Council had been waiting for the technology in LED lighting to settle towards a limited number of specific solutions. The Council now believed that point had been reached and a number of manufacturer's lights had been trialled in Greatham with very positive feedback from the public. LED lighting was a white light that would be very directional in that the light would be cast downwards in a very controlled cone of light. This avoided wasteful light being directed into households. As the cone of light was very controlled, the lighting areas between lamp columns would be more defined but there would be no dark spot, simply a move from one area of brighter white light to another. The Council would not be using the lowest wattage available but a slightly increased output to alleviate any safety concerns. The comments and the introduction of the new lighting was welcomed by the forum.

- The meeting was updated by the Assistant Director on the Sea Coaling Working Group which involved local residents and was looking to come forward with solutions to some of the problems being experienced.
- Following an update on waste collection and recycling a resident complained that the clean-up crew that came the following day after a wheelie bin collection could, if the collection was on a Friday, not turn up often until Tuesday the following week. This had left residents in the Dent Street area having to deal with lots of wind-blown waste. The recycling collection vehicle was also supposed to use the back street but operatives were instead bringing wheelie bins and boxes out into the main street and leaving them there after the collection. Officers indicated that this should not be the case and they would fast track a solution for the residents.
- A resident complained of the charges for collection of large waste, such as mattresses. Officers indicated that the charges reflected the charge to the council for dealing with waste.
- An allotment holder complained of the limit to the number of fires he could have during the year. Officers indicated that the Council didn't want to encourage the burning of waste and allotment holders could obtain a permit to take waste to the recycling centre. If there were issues with fly-tipping the Council would respond.
- A resident complained about the recycling of paint cans and the fact that they couldn't be included in the household recycling collections. Officers indicated that there were facilities to recycle paint cans at the recycling centre but they would try to address the resident's concerns.
- A Member of the public asked what guidance householders had as to when they should put their wheelie bins out for collection. There were some problems with bins being knocked over and left in the street causing obstruction after collection. It was stated that collections started from 7.30 am and it was okay for residents to put their bins out after 7.00 pm the preceding evening for collection. If there were problems regularly experienced with anti-social behaviour these could be reported to the Police.
- A resident raised concerns with the general appearance and lack of neighbourhood facilities in the Stranton area. The Council seemed to be

concentrating all its efforts and expenditure on the Marina area. The Assistant Director indicated that there was neighbourhood development work going on in the Stranton area and he would ask the appropriate officers to get in touch with the resident.

In his closing remarks, the Chair of the Neighbourhood Services Committee indicated that services such as the recycling contract were producing good outcomes for the town and generating welcome income. The pressure on budgets was still very acute and there would be further budget cuts in the next financial year that would undoubtedly affect services. It was still the Council's aim to provide the best service it could to Hartlepool within the budget available and all officers would be working towards that target.

The Chair thanked all the residents present for attending the meeting and raising the issues they had with officers.

The meeting concluded at 7.05 pm.

CHAIR

NORTH AND COASTAL NEIGHBOURHOOD FORUM

2 April 2014



Report of: Assistant Director (Neighbourhoods)

Subject: WARD MEMBER BUDGETS

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the North and Coastal Neighbourhood Forum area, encompassing De Bruce, Hart, Headland and Harbour, Jesmond and Seaton wards.

3. BACKGROUND

3.1 On 30 April 2012, Ward Member Budgets and the associated application and approval framework were approved by Cabinet. Ward Members were allocated £5,500 each to be used for the wider and discernable community benefits of their ward, with further allocations of £5,000 per Ward Member agreed by Council in February 2013 (for 2013/14) and 2014 (for 2014/15).

3.2 It is assumed that the budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.3 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member Budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). Progress on Ward Member Budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report will be taken to Neighbourhoods Committee for information.

4. APPROVED SCHEMES

- 4.1 Attached at **Appendix A** is a breakdown of spend in relation to each of the Ward Members Budgets in 2013/14. Attached at **Appendix B** is the final outturn for each Ward Member in 2013/14, and their remaining budgets.

5. UNAPPROVED SCHEMES

- 5.1 There are no unapproved schemes to report at this stage.

6. RISK IMPLICATIONS

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member Budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhoods Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

7. LEGAL IMPLICATIONS

- 7.1 Within the original Cabinet decision on 30 April 2012 to approve Ward Member Budgets, it was agreed that a delegation of powers to the Assistant Director (Neighbourhood Services)¹ be awarded; this was facilitated through 'executive arrangements' outlined within the Local Government Act 2000 which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.
- 7.2 Ward Member Budgets must be used for purposes which originally fell within the 'well-being powers' enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the broader 'general power of competence'. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by the common law, specific legislation or statutory guidance. As such, the new power of competence

¹ From December 2012, this power has fallen to the Director of Regeneration & Neighbourhoods.

can be applied to working in the best interests of Hartlepool Borough Council's Ward Member Budgets and also Ward Profiles which were endorsed by Cabinet in October 2012.

8. FINANCIAL CONSIDERATIONS

8.1 On 14 February 2013, Council approved a recommendation from Cabinet (4 February 2013) allocating a total of £165,000 for 2013/2014 for Ward Member Budgets, equating to £5,000 per Elected Member. As part of this decision, it was also outlined that any underspend remaining from the 2012/13 allocation could be carried forward by each individual Ward Councillor for their use in 2013/14.

8.2 On 19 September 2013, as part of the 2014/15 budget proposals, Finance and Policy Committee recommended allocating £165,000 from the reserves review to continue Ward Member Budgets in 2014/15 (i.e. £5,000 per Member). On 19 December 2013, Finance and Policy Committee subsequently recommended that the 2014/15 Ward Member Budgets should be topsliced by 20% in order to continue the Environmental Apprenticeship Scheme, and that any unspent funds remaining from the 2012/13 and 2013/14 allocations should be retained and carried forward, in order to continue the Ward Member Budgets programme in future years. This was agreed by Full Council on 6 February 2014.

9. STAFF CONSIDERATIONS

9.1 There are no staff considerations for the Forum's attention in this case.

10. ASSET MANAGEMENT CONSIDERATIONS

10.1 There are no asset management considerations.

11. EQUALITY AND DIVERSITY CONSIDERATIONS

11.1 There are no equality or diversity implications.

12. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

12.1 There are no Section 17 implications.

13. RECOMMENDATIONS

- 13.1 The North and Coastal Neighbourhood Forum is asked to note the contents of the report outlining Ward Member Budget spend for 2013/14.

14. REASONS FOR RECOMMENDATIONS

- 14.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Cabinet. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

15. CONTACT OFFICER

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APPENDIX A

Ward Member Budget Spend 2013/14

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
De Bruce			
All Councillors	West View Advice & Resource Centre Kitchen Equipment	19/07/13	£750
	West View Project Summer Playscheme	19/07/13	£900
	St Hild's School Summer Activities Programme	19/07/13	£1,000
	Friends of North Cemetery Footpath Contribution	27/07/13	£300
	West View Baptist Church Community Projects	27/07/13	£304
	Joint Hart and De Bruce Fun Day	14/08/13	£766
	St John Vianney RC Church Lunch Club	03/09/13	£240
	Easington Road Roundabout Planting (Phase 2)	09/10/13	£900
	Hartlepool Carnival Committee – Christmas Extravaganza	18/11/13	£1,000
	West View Advice and Resource Centre Boiler	18/11/13	£1,170
	West View Ladies Craft Contribution	18/11/13	£290
	West View Road Grassed Verge Scheme	05/02/14	£4,500
	West View Project Activities	17/03/14	£395
Councillors Sheila Griffin & Sylvia Tempest	HVDA Contribution	13/12/13	£2,000
Councillor Rob Cook	Hartlepool Access Group Contribution	20/12/14	£1,000
Hart			
Councillors Paul Beck and Jean Robinson	Clavering Noticeboard	15/07/13	£1,260
	Joint Hart and De Bruce Fun Day	14/08/13	£510
	Clavering Dog Foul Bin & Campaign	09/10/13	£600
	Easington Road Roundabout Planting (Phase 2)	09/10/13	£600
	University of the Third Age Contribution	02/12/13	£1,000
	Hart Church Access Scheme	20/12/13	£1,400
	1 st Brownie Unit Contribution	16/01/14	£450
	Bishop Cuthbert Play Area Opening	03/03/14	£1,200
	Hart School Community Space Project	12/02/14	£1,500
	Hartlepool Access Group	20/12/13	£1,250

	Contribution	& 28/02/14	
Councillor Paul Beck	Clavering Outdoor Learning Zone – Bird Feeding Station	04/10/13	£100
	Hartlepool & District Hospice Donation	22/10/13	£90
	Bishop Cuthbert Residents Association Contribution	17/03/14	£54
Councillor Jean Robinson	Hartlepool Hospice Security Scheme	28/02/14	£2,000
	Hartlepool PATCH Contribution	28/02/14	£730
Headland and Harbour			
All Councillors	Bridge Community Association Health Event Contribution	21/08/13	£250
	Asylum Seekers & Refugee Group Donation	19/09/13	£300
	Security Bollards – Middleton Beach	27/09/13	£550*
	Hartlepool Gymnastics Club	23/10/13	£1,500
	Hartlepool Welfare Athletic Contribution	02/12/13	£600
	Central Correctors Contribution	24/02/14	£2,250
	Burbank Community Cafe Room Hire	24/02/14	£1,300
	Heritage Festival Contribution	24/02/14	£1,500
	Folk Festival Contribution	24/02/14	£1,500
	Headland Jobs Club	24/02/14	£1,000
	Headland Boxing Club Contribution	24/02/14	£1,000
	Headland Carnival 2014 Contribution	24/02/14	£1,000
	Burbank Youth Drop In Contribution	03/03/14	£2,250
North & Coastal Youth Forum Health Event Contribution	17/03/14	£150	
Jesmond			
All Councillors	The Wharton Trust 12 Days of Christmas	26/11/13 27/01/14	£900
	Hartlepool Access Group Contribution	20/12/13 11/12/13 20/12/13 28/01/14 28/02/14 20/03/14	£4,205
Councillors Mary Fleet & Linda Shields	Hartlepool Lions Hillcarter AFC Contribution	22/10/13 27/01/14 28/02/14	£450
	Dyke House Warriors Donation	22/10/13 27/01/14 28/02/14	£450
	Grandparents Together Contribution	26/11/13 27/01/14	£400

	Hartlepool Carers Contribution	11/12/13 27/01/14 28/02/14	£1,800
	Friends of North Cemetery Footpath	27/01/14 28/02/14	£600
	Hartlepool PATCH Contribution	12/02/14 28/02/14	£1,000
	The Wharton Trust Gemany Residential	03/03/14	£1,300
Councillor Keith Dawkins	Throston Primary School: Helping at Home Project	23/04/13	£1,000
	Wiltshire Way Horticultural Scheme 2	07/05/13	£400
	Hartlepool Bereavement Service Donation	20/05/13	£970
	Chester Road Allotment Association Equipment Donation	28/05/13	£200
	Tactile Crossings (Throston Grange Lane)	17/09/13	£600
	Cookery Club Project	26/11/13	£1,500
	Conway Walk Tree Planting	22/01/14	£1,495
Councillor Mary Fleet	Hartlepool Gymnastics Club Donation	14/10/13	£500
	University of the Third Age Contribution	02/12/13	£100
	Healthy Streets Contribution	03/03/14	£300
	Heritage Festival Contribution	25/02/14	£500
	Headland Carnival Contribution	25/02/14	£500
	Throston Primary School Contribution	03/03/14	£660
	Lynton Court Residents Activities	17/03/14	£555
Councillor Linda Shields	Throston Community Centre Scheme Fencing	02/05/13	£4,695
	HVDA Contribution	13/12/13	£500
	Stranton GAS Contribution	27/01/14	£100
	Asylum Seekers & Refugee Group Contribution	29/01/14	£100
	Hartlepool Chinese Association	29/01/14	£100
	Hartlepool First Stroke Support Group Contribution	12/02/14	£200
	New Hartlepool MS Support Group Donation	12/02/14	£100
	Hartlepool Hospice Donation	28/02/14	£500
Seaton			
All Councillors	Jutland Road Community Hub Fun Day Contribution	25/05/13	£900
	Friends of Seaton Park Celebration Event	14/08/13	£1,500

	Friends of Seaton Station Improvements	22/08/13	£960
Councillors Kelly Atkinson & Paul Thompson	HVDA Contribution	13/12/13	£3,000
	Holy Trinity School Sports Equipment	28/02/14	£2,006
	Teesmouth Field Centre Contribution	28/02/14	£3,724
	Meadowfield Court Residents Association Contribution	28/02/14	£750
	Golden Flatts Junior FC Contribution	28/02/14	£600
	Hartlepool Carers Activity Room Repairs	28/02/14	£750
	Friends of Seaton Station Artwork	28/02/14	£775
	Seaton Nursery Resources	03/03/14	£400
	Friends of Seaton Park (Bench)	03/03/14	£485
	Friends of Seaton Park (Curved Bench)	03/03/14	£2,500
	Major Cooper Court Residents Association Contribution	03/03/14	£1,000

APPENDIX B

Ward Member Budget Overview 2013/14

Ward Councillor	Carryover from 12/13	Funding Available 13/14	Funding Approved 13/14	Total Funding Remaining
De Bruce				
Councillor Rob Cook	£172	£5,000	£5,172	-
Councillor Sheila Griffin	£172	£5,000	£5,172	-
Councillor Sylvia Tempest	£172	£5,000	£5,172	-
Hart				
Councillor Paul Beck	£4.00	£5,000	£5,004	-
Councillor Keith Fisher	£5,500	£5,000	-	£10,500
Councillor Jean Robinson	£2,741	£5,000	£7,741	-
Headland and Harbour				
Councillor Jim Ainslie	-	£5,000	£5,000	-
Councillor Peter Jackson	-	£5,000	£5,000	-
Councillor Robbie Payne	-	£5,000	£5,000	-
Jesmond				
Councillor Keith Dawkins	£2,465	£5,000	£7,465	-
Councillor Mary Fleet	£4,215	£5,000	£9,215	-
Councillor Linda Shields	£5,000	£5,000	£10,000	-
Seaton				
Councillor Kelly Atkinson	£3,284	£5,000	£8,284	-
Councillor Cath Hill	£4,950	£5,000	£1,120	£8,830
Councillor Paul Thompson	£4,951	£5,000	£9,947	£4.00
TOTAL	£33,626	£75,000	£89,292	£19,334