

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 16th July 2014

at 2.00pm

in the Council Chamber, Civic Centre, Hartlepool

MEMBERS: SOUTH AND CENTRAL NEIGHBOURHOOD FORUM:

Councillors C Akers-Belcher, S Akers-Belcher, Barclay, Brash, Clark, Cranney, Gibbon, Hall, Hargreaves, James, Lauderdale, Lilley, Loynes, Martin-Wells, Morris, Richardson, Simmons and Sirs

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
 - 4.1 To confirm the minutes of the meeting held on 2nd April 2014
 - 4.2 Matters arising.
- 5. ASK THE POLICY CHAIRS**
- 6. PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**
- 7. ITEMS FOR CONSULTATION**

None

8. ITEMS FOR DISCUSSION AND/OR INFORMATION

8.1 Selective Licensing Consultation – *Assistant Director (Regeneration)*

9. WARD MEMBER BUDGETS

9.1 Ward Member Budgets 2014/15 – *Director of Regeneration and Neighbourhoods*

10. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

11. DATE, TIME AND VENUE OF NEXT MEETING

Wednesday 15th October 2014 at 10.00am in the Council Chamber, Civic Centre, Hartlepool

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM MINUTES

2nd April 2014

The meeting commenced at 10.00am in the Civic Centre, Hartlepool

Present:

Chair:	Councillor Kevin Cranney	- Foggy Furze
Vice Chair:	Councillor Marjorie James	- Manor House
	Councillor Christopher Akers-Belcher	- Foggy Furze
	Councillor Steve Gibbon	- Fens and Rossmere
	Councillor Ged Hall	- Burn Valley
	Councillor John Lauderdale	- Burn Valley
	Councillor Brenda Loynes	- Rural West
	Councillor Ray Martin-Wells	- Rural West
	Councillor George Morris	- Rural West
	Councillor Carl Richardson	- Victoria
	Councillor Chris Simmons	- Victoria

Also present: Councillors Jim Ainslie and Rob Cook

Public: P Bousfield, J Hall, W R Hall, T Hewitson, J Horton, Gordon and Stella Johnson, Yousuf Khan, Evelyn Leck, R Payne, Ray Pocklington, B Ramsey, Julie Rudge, B Tumilty

Officers: Clare Clark, Neighbourhood Manager (Central)
Jon Wright, Neighbourhood Co-ordinating Manager
Adele Wilson, Community Regeneration and Development Coordinator
Tony Davison, Environmental Supervisor (South)
Irene Cross, Neighbourhood Development Officer (Central)
Laura Starrs, Scrutiny Support Officer
Jo Stubbs, Democratic Services Officer

Police Representative: Sgt Dave Halliday

Housing Hartlepool Representative: Janis Ledger

28. Apologies for Absence

Apologies were submitted by Councillors Stephen Akers-Belcher and Peter Jackson

29. Declarations of Interest

None

30. Minutes of the meeting held on 11th December 2013

Approved

31. Matters Arising

None

32. Minutes of the joint North and Coastal & South and Central Neighbourhood Forum meeting held on 6th March 2014

Approved – subject to the inclusion of Councillors Alan Barclay and Marjorie James in the list of apologies

33. Matters Arising

None

34. Presentation by the Chair of Children's Services Committee

The Chair of Children's Services Committee, Councillor Chris Simmons, updated residents on the work carried out by the Children's Services Department. Children's Services has a £19 million budget and use it to provide education services and children's services. However recent Government cuts mean that this budget would decrease by at least £1 million by 2016. Councillor Simmons highlighted some of the Department's achievements in 2013/14. These included exceptional OFSTED results, continued improvements in GCSE results and the provision of a new care home for vulnerable children. Hartlepool had been ranked the second most improved local authority in England for GCSE results with the most improved secondary school (Dyke House) in the country. Nursery provision in Hartlepool had been expanded and healthy activity programmes for young people had been introduced including free school swims. There had been an increase in the number of apprentices taken on by Hartlepool Borough Council and funding had recently been secured to carry out improvements to 3 of Hartlepool's schools. The ultimate aim of the department was to have all schools in Hartlepool to have a minimal OFSTED ranking of 'good' by December 2015. They also hoped to improve the careers programme, tackle youth employment and extend nursery

provision for 2-year-olds.

The following issues were then raised:

A resident highlighted ongoing safety issues at Eldon Grove Primary School. The Chair advised that this was the responsibility of the Head and Chair of Governors. The Chair of Children's Services Committee would contact them regarding these issues.

A resident queried how many of the town's schools had taken academy status or were in the process of converting. He also asked who paid for the Council services provided to them. Councillor Simmons indicated that there were 4 primary school academies with 1 under application and 1 secondary school academy with 1 under application. Services were charged at their normal cost plus overheads so there was no cost to the Council.

If parents were fined for taking their children out of school during term time where did these fines go? The Chair of Children's Services was unsure but felt the proceeds were probably fed directly back into the school concerned. In terms of the bigger picture Councillor Simmons understood parents' frustrations but felt the importance of attending school, particularly during exam time, could not be overstated. The rule had been introduced by Government and gave schools very little discretion. A Councillor suggested flying from Scottish airports during the overlap between school holidays as a money saving exercise.

The Chair thanked the Chair of Children's Services Committee for attending the meeting and answering questions.

35. Public Questions to Policy Committee Chairs

Regeneration Services Committee

No issues

Adult Services Committee

No issues

Neighbourhood Services Committee

A number of residents attended the meeting to address their continued frustration and anger at issues surrounding the provision of allotments by Hartlepool Borough Council. Five years ago a large scale consultation had been carried out amongst allotment holders and a set of rules for the provision of allotments were laid down. However despite their hopes problems had continued to arise particularly in relation to actions carried out by the allotment team which those allotment holders present felt were heavy-handed. The issues raised included the following:

- Too many changes to rules
- Too many signatures and official documents (all of which need to be witnessed)

- Need for photographic ID
- Photographs being taken of allotments when holders are not in attendance
- Increase in rents
- Correspondence instructing allotment holders when to plant, dig up and weed
- Time delay in receiving fire permits
- Strict adherence to rules – threats of eviction for those in breach

Members expressed their concerns at these allegations and requested that a meeting be scheduled involving allotment holders, councillors and the relevant officers. The Vice Chair of Neighbourhood Services Committee confirmed that he and the Chair of the Committee had discussed these issues and would meet with the allotment holders as soon as possible. Members asked that all allotment holders be contacted when more detailed information was available. The Chair confirmed that a special meeting would be held. Concerns were also raised that members had been unaware of these issues prior to this meeting.

Finance and Policy Committee

No issues

36. Public Question Time and Ward Issues

A Councillor highlighted a problem with caravans parking illegally across the town. Areas included Derby Street, Clifton Avenue and Eldon Grove. The Vice-Chair of Neighbourhood Services Committee reported that officers were re-evaluating the caravan policy with a view to rewriting it and submitting it to Council. Parking of any vehicles illegally, in particular encroachment onto the pavement, was criticised due to the problems this caused for pedestrians. Other members highlighted the narrowness of some of the town's roads and felt that drivers believed that they were aiding the safe passage of other drivers and emergency vehicles by parking half-on. However there was acknowledgement that in those cases where there was no legitimate reason to do so that repeat offenders needed to be dealt with appropriately. A resident of Kipling Road referred to problems with motorists using the school and nursery parking outside his house and blocking him in. He said residents were forced to park on the grass verges and despite letters from the head teacher to parents this continued to happen

A Councillor referred to the long-standing derelict premises between Cameron's Brewery and Park Towers. He had spoken to the Estates team about it and investigations were underway to find the owner. He would bring any future updates back to the forum.

A resident requested that the traffic evaluator on Elwick Road be moved to Park Road. The Chair asked that this be passed on to the Highways, Traffic and Transport Manager.

37. Cleveland Police Presentation

Sergeant Dave Halliday gave a brief presentation on the work of Cleveland Police in light of recent structural changes to the organisation. Government funding cutbacks meant the force had been amalgamated into 4 different commands – Operations, Tasking Co-ordination & Performance, Crime & Justice and Neighbourhood Policing & Partnerships. Neighbourhood Policing and Partnerships in Hartlepool was headed by Chief Inspector Beeston over viewing the South and Central Wards, North and Coastal Wards and general Volume Crime. These changes had been implemented in November 2013 and had so far shown significant improvements in terms of intelligence sharing, officer skill sets and increased patrol time. Officers had expressed their support for the changes due to the larger variety of work it allowed them to undertake despite the reduction in rest days which had resulted.

In terms of performance there had been an overall 3.9% reduction in crime for the previous year, with burglaries down by 9.8% and non-dwelling burglaries down by 10%. Cable theft was becoming a trend. Specific detail on crime and issues in each of the wards was also given.

The proposed reduction in PCSOs was highlighted as a concern by those present. Sergeant Halliday confirmed that 6 PCSOs had left the district with more losses a possibility but he felt it unlikely anybody would notice thanks to the restructure. Every ward had its own named PCSO and while some of the busier wards might appear to benefit at the expense of the quieter wards PCSOs could be moved around as required operationally. A resident referred to the transfer of PCSOs to Middlesbrough but Sergeant Halliday advised that Hartlepool's crime problems were tame when compared to Middlesbrough and Stockton.

A resident on the Crime Prevention Panel queried who they should speak to regarding connectivity with the Police. Sergeant Halliday suggested they write to Chief Inspector Beeston with a view to identifying a permanent liaison with the Panel.

A Councillor asked whether the flow of intelligence from the public had been affected by the closures of police stations. Sergeant Halliday conceded that members of the public often felt uncomfortable bringing information to the Avenue Road Station however they could also inform staff at York Road and their neighbourhood PCSOs were always available to speak to. A Councillor also highlighted the role of elected members as a conduit to the police.

A Councillor requested an assurance that PCSOs transferred from Hartlepool would be transferred back should crime increase. Sergeant Halliday advised that Hartlepool was outperforming the other areas in terms of reduction in crime by a significant margin so he did not anticipate this would be necessary. In reference to a complaint made regarding officers failing to attend residents association meetings or submit apologies he

acknowledged this but said other matters would often take precedence at very short notice and apologies were always submitted as soon as practicable.

A Councillor referred to an incident at Tunstall Court during February involving young people which had been reported to the police at the time. Officers had failed to respond in a timely manner and had refused to enter the premises despite the obvious danger to those inside. Sergeant Halliday commented that all neighbourhood officers were well aware of the issues around Tunstall Court and that this was a high priority area. However those officers who were not allocated to that area might not be aware. He would ensure that everyone was aware that this was a ward priority with serious health and safety implications and should be treated as such.

The Chair thanked Sergeant Halliday for attending the meeting and answering questions.

38. Ward Member Budgets (Assistant Director (Neighbourhoods))

The report outlined the current position in relation to Ward Member Budgets in the South and Central Neighbourhood Forum area encompassing Burn Valley, Fens and Rossmere, Foggy Furze, Manor House, Rural West and Victoria wards.

All Ward Members were allocated £5,500 in 2012/13 to use for the wider and discernible community benefits of their ward with a further allocation of £5,000 per Ward Member agreed by Council in February 2013. Breakdowns were given of the current spend to date in relation to each of the Ward Members' budgets along with a schedule setting out the current running total for each Ward Member and their remaining budgets. In February 2014 Council had agreed that the Ward Member Budget allocation of £5,000 be ringfenced by 20% (£1,000 per ward member) for the continuation of the Environmental Apprenticeship Scheme and that any unspent funds from the previous allocations be set aside and utilised to continue the Ward Member Budget programme post 2014/15.

Decision

That the report be noted

The meeting concluded at 11:55 am.

CHAIR

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM

16 July 2014



Report of: Assistant Director (Regeneration)

Subject: SELECTIVE LICENSING CONSULTATION

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 At their meeting in May 2014 Members of the Regeneration Services Committee gave approval for consideration of a new Selective Licensing scheme for private landlords in priority areas of the town and accordingly, also gave approval for the mandatory consultation to be carried out.

2.2 This report provides the Forum with the details of the comprehensive and extensive consultation which complies with prescribed Government guidance and is necessary in order to pursue the proposal to introduce a new Selective Licensing designation.

3. BACKGROUND

3.1 The aim of Selective Licensing is to improve and raise the standards of management within the private rented sector, by the regulation of landlords through a mandatory licensing scheme. The scheme allows the authority to require all private landlords operating within a designated area to obtain a licence for each property and subsequently to demonstrate compliance with a range of prescribed conditions, relating to acceptable management standards.

3.2 Although landlords are already required by law to comply with an extensive range of regulations, in the absence of a licensing scheme, they are relatively 'free' to choose whether or not they comply and some may continue to operate unchecked. Indeed, some inexperienced or 'amateur' landlords operating in the town may not even be aware that they are obliged to meet any legal requirements, particularly those who have become an 'accidental landlord', as there is no prerequisite acceptable standard of

knowledge and / or awareness required of anyone wishing to enter this line of business and become a landlord.

- 3.3 There are also significant areas of tenancy management which are not subject to any existing primary legislation and licensing provides the opportunity to ensure that, where this is the case, recognised best practice is implemented across the board by all landlords, regardless of their experience or professional status.

4. THE PROPOSED SCHEME

- 4.1 The proposal for a further licensing scheme for private landlords is detailed within the main consultation document and will be available at the meeting.
- 4.2 The legislation governing Selective Licensing allows local authorities to introduce a scheme where there is robust evidence in relation to the area to satisfy one or both of the prescribed general conditions relating to low housing demand and anti-social behaviour. The proposed streets are also detailed within the consultation document.

5. CONSULTATION PROCESS

- 5.1 The Selective Licensing Consultation is scheduled to run for a minimum of ten weeks and is due to begin on 1st July 2014.
- 5.2 The Consultation has been carefully planned and managed in order to ensure that all parties likely to be affected by a new designation will be given the opportunity to shape the outcome of the final proposals for the scheme. The final proposal to designate a Selective Licensing Scheme will then be prepared for consideration by Members and will include the evidence supporting the proposal alongside the outcome to the consultation process.
- 5.3 It should be noted that at the end of the consultation exercise there is a legal obligation placed on the authority to consider representations and respond accordingly before a final decision to designate is made. In the event that any designation is implemented without remedying any defective element of the proposed scheme, there is a real risk to the authority, through a Judicial Review, to have the scheme quashed by the court. This would obviously also incur substantial irrecoverable costs to the Council.

6. TIMETABLE OF CONSULTATION PROGRAMME

- 6.1 The following table details the consultation events planned at the time of writing this report, additional dates and venues may also be organised throughout the consultation period as required;

Belle Vue Community Centre	17 th July - 10am to 12pm
Belle Vue Community Centre	7 th August - 3pm to 5pm
Burbank Community Centre	23 rd July - 11am to 1pm
Owton Manor Library	5 th August - 10am to 12pm
St Mathews Hall ,	31 st July -10am to 12 pm
Salaam Community Centre	11 th August -1am to 3pm
Mill House Leisure Centre	14 th July -11am to 1pm
Mill House Leisure Centre	20 th August – 12pm to 2pm
Central Library	28 th July -10am to 5:30pm
Central Library	28 th August -10am to 5:30pm
'Face the Public' - Middleton Grange Shopping Centre	15 th August -10am to 3pm

7. LEGAL IMPLICATIONS

- 7.1 Up until April 2010, a scheme could only be implemented following approval by the Secretary of State, however local authorities can now approve Selective Licensing Schemes themselves. It should be noted that local authorities are still expected to competently evaluate proposals and ensure the necessary requirements have been met before making a designation.
- 7.2 Any new designation may be the subject to legal challenge, by Judicial Review. This is a type of court proceeding in which a Judge must review the lawfulness of a decision or action by a public body. It will focus on the way in which the decision was made and whether the correct procedures have been followed rather than the conclusions. Challenges could arise for example on the grounds of:
- Failure to provide robust evidence in support of the final 'Proposal to Designate a Selective Licensing Scheme'; or
 - Failure to properly consult on the proposal(s).

8. FINANCIAL CONSIDERATIONS

- 8.1 The introduction of Selective Licensing has financial implications for the Council in terms of cash-flow. The law allows local authorities to recover the costs of performing the function of a Selective Licensing Scheme, through licence fees however, it is not allowed to use the income to deliver or subsidise other services and must not 'make a profit' from it.
- 8.2 The associated costs will depend on the size of the scheme however, fees will be set to recover costs and therefore the scheme is expected to be budget neutral to the Council over the lifetime of the scheme. The resource implications associated with any enforcement activity related to unlicensed properties will be covered by existing capacity within the service, resourced by the Council's General Fund. Legal fees would be paid from the general Housing Services budget.

9. STAFF CONSIDERATIONS

9.1 There are no staffing considerations in relation to this consultation.

10. ASSET MANAGEMENT CONSIDERATIONS

10.1 There are no asset management considerations in relation to this consultation.

11. EQUALITY AND DIVERSITY CONSIDERATIONS

11.1 The Consultation is being carried out according to the guidelines set out by government and will comply with all equality and diversity considerations.

12. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

12.1 The implementation of a further Selective Licensing designation is likely to contribute to reductions in crime and anti-social behaviour.

13. RECOMMENDATIONS

13.1 The North and Coastal Neighbourhood Forum are asked to note the contents of the report.

14. CONTACT OFFICER

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SOUTH & CENTRAL NEIGHBOURHOOD FORUM

16 July 2014



Report of: Director of Regeneration & Neighbourhoods

Subject: WARD MEMBER BUDGETS 2014/15

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the South and Central Neighbourhood Forum area, encompassing Burn Valley, Fens and Rossmere, Foggy Furze, Manor House, Rural West and Victoria wards.

3. BACKGROUND

3.1 On 30 April 2012, Ward Member Budgets and the associated application and approval framework were approved by Cabinet. It is assumed that the budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member Budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). Progress on Ward Member Budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is to Neighbourhood Services Committee for information.

4. APPROVED SCHEMES

- 4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members Budgets in 2014/15. Attached at **Appendix B** is an outline of Ward Councillors' remaining budgets for 2014/15. .
- 4.2 In Foggy Furze and Victoria wards, Ward Members have allocated a proportion of their Ward Budgets to establish a community fund for local voluntary and community groups to access.

5. UNAPPROVED SCHEMES

- 5.1 There are no unapproved schemes to report at this stage.

6. RISK IMPLICATIONS

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member Budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhoods Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

7. LEGAL IMPLICATIONS

- 7.1 Within the original Cabinet decision on 30 April 2012 to approve Ward Member Budgets, it was agreed that a delegation of powers to the Assistant Director (Neighbourhood Services)¹ be awarded; this was facilitated through 'executive arrangements' outlined within the Local Government Act 2000 which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.
- 7.2 Ward Member Budgets must be used for purposes which originally fell within the 'well-being powers' enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the broader 'general power of competence'. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by the common law, specific

¹ From December 2012, this power has fallen to the Director of Regeneration & Neighbourhoods.

legislation or statutory guidance. As such, the new power of competence can be applied to working in the best interests of Hartlepool Borough Council's Ward Member Budgets and also Ward Profiles which were endorsed by Cabinet in October 2012.

8. FINANCIAL CONSIDERATIONS

8.1 On 14 February 2013, Council approved a recommendation from Members (4 February 2013) allocating a total of £165,000 for 2013/2014 for Ward Member Budgets, equating to £5,000 per Elected Member. As part of this decision, it was also outlined that any underspend remaining from the 2012/13 allocation could be carried forward by each individual Ward Councillor for their use in 2013/14.

8.2 On 6 February 2014, Full Council agreed a further allocation of £5,000 per Ward Member for 2014/15, top slicing 20% (£1,000) to continue the Environmental Apprenticeship Scheme for a further year. Ward Members therefore have £4,000 each available to spend in 2014/15.

9. STAFF CONSIDERATIONS

9.1 There are no staff considerations for the Forum's attention in this case.

10. ASSET MANAGEMENT CONSIDERATIONS

10.1 There are no asset management considerations.

11. EQUALITY AND DIVERSITY CONSIDERATIONS

11.1 There are no equality or diversity implications.

12. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

12.1 There are no Section 17 implications.

13. RECOMMENDATIONS

13.1 The South and Central Neighbourhood Forum are asked to note the contents of the report outlining Ward Member Budget spend to date.

14. REASONS FOR RECOMMENDATIONS

- 14.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Cabinet. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

15. CONTACT OFFICER

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APPENDIX A

Ward Member Budget Spend 2014/15

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
Burn Valley			
Councillor Jonathan Brash	St Matthew's Hall Contribution (Roof Repair Scheme)	18.06.14	£500
Councillor Ged Hall	Hartlepool Youth Ministry (Outdoor Education Project)	13.05.14	£250
	West View Advice & Resource Centre (Macmillan Benefits Advice Service)	13.05.14	£400
	Stranton Centre (Cooking Project)	30.05.14	£200
Fens and Rossmere			
Councillor Alan Clark	Brierton Lodge Nursing Home (Garden Scheme)	17.06.14	£300
Foggy Furze			
Councillor Christopher Akers-Belcher	Belle Vue Centre Breakfast Club	12.06.14	£500
	Headland Heritage Festival	12.06.14	£100
	St Cuthbert's Parish Friendship Group (Social Outing)	12.06.14	£150
	St Luke's Infant Welfare Mothers Club (Christmas Party)	12.06.14	£100
	Hartlepool Voluntary Wheels (Running Costs)	12.06.14	£200
	Hartlepool Peoples Centre (Running Costs)	12.06.14	£150
	Haswell Avenue Allotment Association (Environmental Pond)	12.06.14	£167
	Kev's Klub (Social Outing)	12.06.14	£100
	BloominArt Northeast Group (Discover Arts' Award Programme)	12.06.14	£400
	St Cuthbert's Family Fun Club	12.06.14	£32
	Hartlepool Survival Group (Summer Outdoor Activities)	12.06.14	£167
	Councillor Kevin Cranney	Belle Vue Centre Breakfast Club	12.06.14
Headland Heritage Festival		12.06.14	£100
St Cuthbert's Parish Friendship Group (Social Outing)		12.06.14	£150
St Luke's Infant Welfare Mothers Club (Christmas Party)		12.06.14	£100
Hartlepool Voluntary Wheels (Running Costs)		12.06.14	£200
Hartlepool Peoples Centre (Running Costs)		12.06.14	£150
Haswell Avenue Allotment Association (Environmental Pond)		12.06.14	£167
BloominArt Northeast Group		12.06.14	£400

	(Discover Arts' Award Programme)		
	St Cuthbert's Family Fun Club	12.06.14	£32
	Hartlepool Survival Group (Summer Outdoor Activities)	12.06.14	£167
	Boys Brigade Summer Camp	23.06.14	£500
Councillor Kaylee Sirs	Belle Vue Centre Breakfast Club	12.06.14	£500
	Headland Heritage Festival	12.06.14	£100
	St Cuthbert's Parish Friendship Group (Social Outing)	12.06.14	£150
	St Luke's Infant Welfare Mothers Club (Christmas Party)	12.06.14	£100
	Hartlepool Voluntary Wheels (Running Costs)	12.06.14	£200
	Hartlepool Peoples Centre (Running Costs)	12.06.14	£150
	Haswell Avenue Allotment Association (Environmental Pond)	12.06.14	£167
	Hartlepool Youth Ministry (Outdoor Education Project)	13.05.14	£225
	BloominArt Northeast Group (Discover Arts' Award Programme)	12.06.14	£400
	St Cuthbert's Family Fun Club	12.06.14	£32
	Hartlepool Survival Group (Summer Outdoor Activities)	12.06.14	£167
	Manor House		
Councillor Stephen Akers- Belcher	The Rifty Youth Project Fun Day	03.07.14	£200
Councillor Allan Barclay	Owton Manor Primary School (Garden Project)	24.04.14	£200
	The Rifty Youth Project Fun Day	03.07.14	£200
Councillor Marjorie James	Owton Manor Primary School (Garden Project)	24.04.14	£200
	The Rifty Youth Project Fun Day	03.07.14	£200
Victoria			
All Ward Councillors	PROP (Cooking Project)	24.04.14	£500
	Hartlepool Youth Ministry (Outdoor Education Project)	24.04.14	£225
	Lynnfield Ladies (Room Hire)	24.04.14	£250
	Lynnfield Centre (Cooking Project)	24.04.14	£500
	ME Support Group (Donation)	24.04.14	£110

APPENDIX B

Ward Member Budget Overview 2014/15

Ward Councillor	Funding Available 14/15	Funding Approved 14/15	Total Funding Remaining
Burn Valley			
Councillor Jonathan Brash	£4,000	£500	£3,500
Councillor Ged Hall	£4,000	£850	£3,150
Councillor John Lauderdale	£4,000	£-	£4,000
Fens and Rossmere			
Councillor Alan Clark	£4,000	£300	£3,700
Councillor Steve Gibbon	£4,000	£-	£4,000
Councillor Geoff Lilley	£4,000	£-	£4,000
Foggy Furze			
Councillor Christopher Akers-Belcher	£4,000	£2,066	£1,934
Councillor Kevin Cranney	£4,000	£2,466	£1,534
Councillor Kaylee Sirs	£4,000	£2,191	£1,809
Manor House			
Councillor Stephen Akers-Belcher	£4,000	£200	£3,800
Councillor Allan Barclay	£4,000	£400	£3,600
Councillor Marjorie James	£4,000	£400	£3,600
Rural West			
Councillor George Morris	£4,000	£-	£4,000
Councillor Brenda Loynes	£4,000	£-	£4,000
Councillor Ray Wells	£4,000	£-	£4,000
Victoria			
Councillor Pamela Hargreaves	£4,000	£528	£3,472
Councillor Carl Richardson	£4,000	£528	£3,472
Councillor Chris Simmons	£4,000	£528	£3,472
TOTAL	£72,000	£10,957	£61,043

Please note that as outlined in Section 8.2, 20% of the total Ward Member Budget allocation was ringfenced for the delivery of the Environmental Apprenticeship Scheme in 2014/15; this leaves £4,000 per Ward Member available for expenditure this financial year.