

NORTH AND COASTAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 15th October 2014

at 2.00pm

in Committee Room B, Civic Centre, Hartlepool

MEMBERS: NORTH AND COASTAL NEIGHBOURHOOD FORUM:

Councillors Ainslie, Atkinson, Beck, Cook, Dawkins, Fleet, Griffin, Hind, Jackson, Payne, Riddle, Robinson, Springer, Thomas and Thompson

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
 - 4.1 To confirm the minutes of the meeting held on 16th July 2014
 - 4.2 Matters arising.
- 5. ASK THE POLICY CHAIRS**
 - 5.1 Budget Proposals 2015/16 – Presentation by the Leader of the Council
- 6. PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**

7. ITEMS FOR CONSULTATION

- 7.1 Consultation on the Housing Strategy for 2015-2020 – *Assistant Director (Regeneration)*

8. ITEMS FOR DISCUSSION AND/OR INFORMATION

- 8.1 Hartlepool Community Trigger – Presentation – *Neighbourhood Safety Team Leader*
8.2 Hartlepool Power Station Update – Presentation – *Head of Lifetime Management*
8.3 Middle Warren Play Park (Verbal update) – *Councillor Paul Beck*

9. WARD MEMBER BUDGETS

- 9.1 Ward Member Budgets – *Director of Regeneration and Neighbourhoods*

10. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

11. DATE, TIME AND VENUE OF NEXT MEETING

Wednesday 14th January 2015 at 10.00am in Committee Room B, Civic Centre, Hartlepool

CONTACT DETAILS FOR WARD COUNCILLORS

De Bruce Ward

Councillor Rob Cook	7 Bellasis Grove, TS27 3PL	Tel 280916
Councillor Sheila Griffin	79 Davison Drive, TS24 9BX	Tel 263567
Councillor Stephen Thomas	18 Rowell Street, TS24 0QE	Tel 07926002404

Hart Ward

Councillor Paul Beck	217 Macauley Road, TS25 4NJ	Tel 283014
Councillor David Riddle	1 Wansbeck Gardens, TS26 9JQ	Tel 07976867838
Councillor Jean Robinson	42 Dodsworth Walk, TS27 3PF	Tel 07706881205

Headland and Harbour Ward

Councillor Jim Ainslie	10 Regent Street, TS24 0QN	Tel 260003
Councillor Peter Jackson	5 Newquay Close, TS26 0XG	Tel 275309
Councillor Robbie Payne	44 De Havilland Way, TS25 2DW	Tel 523702

Jesmond Ward

Councillor Keith Dawkins	4 Jesmond Mews, TS26 8SD	Tel 07949881223
Councillor Mary Fleet	25 Amberton Road, TS24 8LT	Tel 233757
Councillor George Springer	27 Callander Road, TS25 3BD	Tel 07506692055

Seaton Ward

Councillor Kelly Atkinson 15 Bilsdale Road, Seaton Carew, TS25 2AQ

Tel 07825162935

Councillor Tom Hind 127 Stockton Road, TS25 1SL Tel 07881932544

Councillor Paul Thompson 60 Intrepid Close, Seaton Carew, TS25 1GF

Tel 07453318030

E-mail addresses follow the format forename.surname@hartlepool.gov.uk

e.g Jim.ainslie@hartlepool.gov.uk

NORTH AND COASTAL NEIGHBOURHOOD FORUM MINUTES

16th July 2014

The meeting commenced at 10.00am in the Civic Centre, Hartlepool

Present:

Chair: Councillor Jim Ainslie - Headland and Harbour

Vice Chair: Councillor Paul Beck - Hart

Councillor Rob Cook	- De Bruce
Councillor Mary Fleet	- Jesmond
Councillor Sheila Griffin	- De Bruce
Councillor Peter Jackson	- Headland and Harbour
Councillor Jean Robinson	- Hart
Councillor George Springer	- Jesmond
Councillor Steve Thomas	- De Bruce
Councillor Paul Thompson	- Seaton

Also Present: Councillors Kevin Cranney, Carl Richardson and Chris Simmons

Public: John Cambridge, Yousuf Khan, John Lynch, John Maxwell, William Morrish, Ian Stewart, Cath Torley, Liz Torley and Alan Vale

Police: Inspector Mal Suggitt

Officers: Chris Little, Chief Finance Officer
Clare Clark, Head of Community Safety and Engagement
Garry Jones, Neighbourhood Co-ordinator
Sue McBride, Neighbourhood Development Officer
Adele Wilson, Community Regeneration and Development Co-ordinator
Lynda Igoe, Principal Housing Advice Officer
Julie Bower, Senior Landlord/Tenant Officer
Jo Stubbs, Democratic Services Officer

1. Apologies for Absence

Apologies were submitted by Councillors Tom Hind, Robbie Payne and David Riddle

2. Declarations of Interest

None

3. Minutes of the meeting held on 2nd April 2014

The minutes were approved

4. Matters Arising

Dangerous pothole outside Powlett Road flats – The Chair of Neighbourhood Services Committee confirmed that repairs had been completed.

5 Ask the Policy Chairs

Chair of Adult Services Committee

No questions

Chair of Children's Services Committee

No questions

Chair of Neighbourhoods Services Committee

A Councillor had been advised by an officer that a stretch of road on Coronation Drive which require repair due to damage from wagons accessing the Bryant site. These repairs which ran from Newburn Bridge to Station Lane had been estimated at £1 million. He asked if this could be progressed. The Chair of Neighbourhood Services Committee indicated that the road repair expenditure for 2014/15 had already been approved by committee however he would speak to the Technical Services Manager regarding this particular issue. In terms of cost the budget for road repairs for 2014/15 was £800 thousand so finance would be a consideration.

Vice-Chair of Regeneration Services Committee

No questions

Vice-Chair of Finance and Policy Committee

No questions

6. Public Question Time and Ward Issues

Former Henry Smith's site – The grass is overgrown and unsightly. The Chair of Planning Committee confirmed that the land in question was due to

be sold to developers who would be building on the site. Therefore it would be a waste of taxpayers' money to cut the grass at this time since it was not causing any major problems other than the visual impact.

King Oswy Pub – The grass is overgrown and unsightly. Enforcement action was currently ongoing against the owner requiring them to tidy up the site. The Chair queried whether the Council could carry out the work and charge the owner but the Neighbourhood Co-ordinator advised that this was not possible as the area was fenced off. The Chair to contact the Enforcement Team for an update.

Heortnesse Road – Why had only half the road been resurfaced given the high cost of road repairs as discussed earlier in the meeting. The Chair advised that all road repairs were based on scientific measure with footways and roads inspected twice yearly. He would request a written reply from the Technical Services Manager as to the rationale behind the partial resurfacing of Heortnesse Road.

Headland 20mph zone – Was this being enforced as drivers adhering to it were being flashed and overtaken? The Chair indicated that the 20mph limit was not being enforced and would not be.

7. **Selective Licensing Consultation** *(Assistant Director (Regeneration))*

In May 2014 the Regeneration Services Committee had given approval for consideration of a new Selective Licensing Scheme for private landlords and a subsequent consultation to identify priority areas within Hartlepool. Selective Licensing was designed to improve and raise standards of management within the private rented sector by regulating landlords through a mandatory licensing scheme. Private landlords would be required to obtain a licence for each property and demonstrate compliance with a range of prescribed conditions. Legislation covering Selective Licensing requires robust evidence in relation to an area to satisfy one or both of the prescribed general conditions relating to low housing demand and anti-social behaviour.

The consultation was scheduled to run for 10 weeks beginning 1st July 2014. Details of the proposed streets were included within the consultation document, copies of which were available at the meeting. A number of consultation events were planned for July and August, details of which were provided within the report. Robust evidence was required to implement a Selective Licensing scheme in a specified area otherwise it could be subject to legal challenge by judicial review.

The following issues were raised:

What criteria had been used in the selection of areas? The Principal Housing Advice Officer indicated that considerations had included low

demand, high turnover of properties and anti-social behaviour linked with residential properties.

Could residents demand that their area be included even if officers did not feel there was sufficient evidence? All evidence, including resident submissions, would be passed to members who would make the final decision. However officers would highlight the legal and financial risks of introducing the scheme into an area without the necessary evidence.

What would the scheme cost landlords and what would stop them passing this charge onto their tenants? The maximum charge proposed was £600 per property. Landlords might choose to pass this onto their tenants but overcharging might leave properties empty for longer and existing tenants could take their case to a fair rent tribunal. There were proposed discounts for early application and for those accredited with a national body. The charges could only cover the costs incurred by the Council not make a profit.

How would this scheme aid the regeneration of areas such as Burbank Street? The Selective Licensing Scheme would not automatically fill properties but might give some confidence to potential tenants and help advise landlords on how to attract new tenants.

How many properties would potentially be involved? Of the 3700 privately owned properties in Hartlepool it was thought approximately 800-900 would be covered.

The Chair thanked the Principal Housing Advice Officer and Senior Landlord/Tenant Officer for attending the meeting and answering questions.

Decision

That the content of the report be noted.

8. Middle Warren Play Park (Verbal Update) – (Councillor Paul Beck)

The Middle Warren play park had opened on 10th May 2014. However since then there had been numerous incidents of anti-social behaviour. Various items had been stolen from the site, including parts of the multi-use games area and the revolving swing seats. Residents had been subjected to youths throwing items at them and their children when they attempted to use the facilities and bricks had also been thrown at the nearby Hartfields Medical Centre in an attempt to gain entry. Cleveland Police had made the area a ward priority but they were limited in terms of officer availability. Suggestions had been made to deal with the problem including CCTV and

lockable fencing but both these options would be expensive. Nevertheless the Vice-Chair felt CCTV at the very least was essential in order to stop the situation escalating.

Inspector Suggitt confirmed that the play park was now a ward priority and that additional officers had been posted there, particularly in view of the forthcoming school holidays. Discussions were also ongoing with nearby schools regarding the behaviour of certain pupils. However police could not be present at the park 24/7 and this area was no different to others in the town such as Rossmere and Ward Jackson. He acknowledged that CCTV was costly but it did work. Lockable fencing could also be a successful deterrent.

The Head of Community Safety and Engagement expressed concern as to these 'disturbing' events and suggested a meeting be arranged involving Council Officers, police and the Vice-Chair to discuss the possible installation of CCTV. It was suggested that this might link in with existing security for Hartfields. Members also felt that these incidents were proof of the negative impact of cuts on neighbourhood policing. It was suggested that representations be made to the Police and Crime Commissioner ahead of next year's budget considerations.

9. Ward Member Budgets 2014/15 *(Director of Regeneration and Neighbourhoods)*

Members were informed of the current position relating to Ward Member Budget in the North and Coastal Neighbourhood Forum area. In April 2012 members had been allocated £5,500 each by Cabinet to be used for the benefit of the community in their wards. A further £5,000 had been approved by Council in February 2013 and February 2014 (however the latter approval was top sliced by 20% to allow the continuation of the Environmental Apprenticeship Scheme for a year, leaving £4,000 available to each member). In addition Council had approved the return of 2012/13 and 2013/14 under spends on an equal basis to Councillors in the Hart and Seaton wards on 3 July 2014.

All submissions were subject to delegated approval by the Director of Regeneration and Neighbourhoods. Previously any under spends had been automatically carried forward however no decisions had been regarding this so far and members were being advised to ensure their whole allowance was spent by the end of the current financial year. Appendices were attached giving a breakdown of the current spend to date and the current running total for each ward member with remaining budgets.

With reference to the under spend in the Hart ward a member noted that former Councillor Fisher had indicated he was retaining his ward budget to help residents fight any future judicial review about the proposed gypsy site

near Hart Village. This statement was incorrect as it would not have been possible for a Councillor to fund a legal challenge against his own Council. He also noted that on 2 occasions Councillor Fisher had refused to help fund apprenticeships. A Hart ward Councillor confirmed that his share of the under spend and that of one of his colleagues would contribute to the environmental apprenticeship scheme..

Decision

That the content of the report be noted

10. Any Other Items which the Chairman Considers are Urgent

The Chairman ruled that the following items of business should be considered by the Committee as a matter of urgency in accordance with the provisions of Section 100(B) (4)(b) of the Local Government Act 1972 in order that the matter could be dealt with without delay.

A Councillor referred to a report in the Hartlepool Mail referring to a fractured sewage pipe at Seaton Carew and requested further information. The Head of Community Safety and Engagement to investigate and report back.

The Chair advised that consideration was being given to the possibility of a joint evening meeting of the neighbourhood forums, possibly in February 2015. Councillors felt that residents might struggle to attend a meeting in the town centre on an evening and suggested that venues in the north be utilised. The Chair would consider this.

The meeting concluded at 11:05am

CHAIR

NORTH AND COASTAL
NEIGHBOURHOOD FORUM

16 JULY 2014

Issues Raised / Action Sheet

Wards & Issue Raised	Action Taken	Responsible Officer
NORTH & COASTAL De Bruce King Oswy Public House This site is overgrown and unsightly.	This site has changed hands a number of times. Planning Enforcement is currently working with the new owners to have the site cleared	G Jones

NORTH AND COASTAL NEIGHBOURHOOD FORUM

15 October 2014



Report of: Assistant Director (Regeneration)

Subject: CONSULTATION ON THE HOUSING STRATEGY
FOR 2015-2020

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 This report provides the Forum with the details about how the new Housing Strategy for Hartlepool is being developed and consulted on.

3. BACKGROUND

3.1 In 2003, the Government placed a legal duty on all local authorities to develop housing strategies. The current Strategy expires at the end of March 2015 and it is therefore necessary to prepare a new Strategy incorporating an Action Plan for the next five years.

3.2 The Hartlepool Housing Strategy 2015-2020 will show how the Council and its partners will work together to meet the housing needs and aspirations of Hartlepool Borough Council and its residents.

3.3 The new Strategy will be produced following engagement from the Council's partners which includes Registered Providers, residents, voluntary organisations and the private sector. The Council will work in partnership with all its stakeholders and residents to ensure that the final Strategy is comprehensive and robust.

3.4 The new Strategy will also incorporate the Council's Homelessness Strategy and Empty Homes Strategy which both expire in 2015. This will enable the Council and its partners to monitor and manage its strategic functions through the delivery of a single Housing Strategy for Hartlepool.

4. CONSULTATION

- 4.1 Consultation on the new Housing Strategy will be undertaken in various stages.
- 4.2 **Stage 1** - During September 2014, 3 consultation workshops were held at the Civic Centre and these were attended by Members, the Housing Partnership, Council Officers, Registered Providers, Private Landlords, Developers and the voluntary sector. The aim of the workshops was to identify themes and issues affecting housing across all tenures.
- 4.3 The themes for these workshops reflect the priorities that were identified in the current Housing Strategy 2011-2015 and participants were asked to discuss what the current issues are under these main headings, identify where things have worked well for the current Strategy and discuss where we will want to be by 2020.
- Priority 1 - Delivering New Homes, Contributing to Sustainable Communities
 - Priority 2 – Improving Existing Homes, Supporting Sustainable Communities
 - Priority 3 – Meeting Specific Housing Needs
- 4.4 The issues raised across these priority areas will be used as the basis for public consultation and as background for development of the new Housing Strategy.
- 4.5 **Stage 2** – Public consultation is the next stage in the development process. This will take place from mid October 2014 and will end at the beginning of January 2015. Consultation will take place at public meetings and residents in Hartlepool will be asked to complete a questionnaire. The questionnaire will be available on paper and will also be on-line on the Council's website. It will give residents the opportunity to prioritise the issues that are important to them.
- 4.6 Publicity encouraging residents to complete the questionnaire and have their say in helping to shape Hartlepool's Housing Strategy will take place via press releases and also using social media such as Facebook and Twitter.
- 4.7 **Stage 3** - The results from the 3 workshops and the on-line public consultation will be used to develop the 1st draft of the Housing Strategy for 2015–2020. It is anticipated that this will be formally consulted on during March and April 2015 with all Members, the Housing Partnership, workshop attendees, Council Officers, residents and external partners.
- 4.8 **Stage 4** – following the consultation stages outlined above the 2nd draft of the Housing Strategy and an Action Plan for delivery will be developed

during May 2015 and is expected to be presented to Committee for approval in June 2015. The final Strategy will reflect the formal feedback received and the views, suggestions and issues that are raised at public events.

5. RISK IMPLICATIONS

- 5.1 The Council has housing responsibilities that provide opportunities to improve the town and its residents' lives and there are risks associated if the Council does not manage housing strategically. Funding and regulatory frameworks reinforce the need to have a robust Housing Strategy. Without a Strategy that has been agreed with the Council's partners, funding and support from the Homes and Communities Agency (HCA) will not be achievable. Without a clear vision it will be more difficult to attract developers and funding; tackle homelessness; tackle empty properties and improve housing quality. Without a Housing Strategy and a clear approach to strategic housing the Council will be restricted from identifying opportunities and responding quickly to initiatives.

6. EQUALITY AND DIVERSITY CONSIDERATIONS

- 6.1 The Consultation will comply with all equality and diversity considerations and every effort will be made to consult with all residents in Hartlepool.

7. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

- 7.1 Consultation on the new Housing Strategy will be undertaken with the reduction of crime and anti social behaviour in mind. The existing Housing Strategy aims to "develop and maintain successful communities where people want to live, by meeting the housing needs of our residents now and in the future".

8. RECOMMENDATIONS

- 8.1 The North and Coastal Neighbourhood Forum are asked to note the contents of the report and to respond to the consultation questionnaire.

9. CONTACT OFFICER

Damien Wilson
Assistant Director (Regeneration)
Level 3
Civic Centre
Hartlepool
TS24 8AY

Tel: (01429) 523400
E-mail: damien.wilson@hartlepool.gov.uk

Karen Kelly
Principal Housing Strategy Officer
Level 2
Civic Centre
Hartlepool
TS24 8AY

Tel: (01429) 284117
Email: karen.kelly@hartlepool.gov.uk

NORTH AND COASTAL NEIGHBOURHOOD FORUM

15 October 2014



Report of: Director of Regeneration & Neighbourhoods

Subject: WARD MEMBERS BUDGETS

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the North and Coastal Neighbourhood Forum area, encompassing De Bruce, Hart, Headland and Harbour, Jesmond and Seaton wards.

3. BACKGROUND

3.1 Ward Member budgets and the associated application and approval framework were approved by Members in April 2012. The budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Policy Committee for information.

4. APPROVED SCHEMES

- 4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2014/15. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2014/15.

5. UNAPPROVED SCHEMES

- 5.1 There are no unapproved schemes to report at this stage.

6. RISK IMPLICATIONS

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Policy Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

7. FINANCIAL CONSIDERATIONS

- 7.1 On 14 February 2013, Council approved a recommendation from Members (4 February 2013) allocating a total of £165,000 for 2013/2014 for Ward Member budgets, equating to £5,000 per Elected Member. As part of this decision, it was also outlined that any underspend remaining from the 2012/2013 allocation would be carried forward by each individual Ward Councillor for their use in the new financial year.
- 7.2 On 19 September 2013, as part of the 2014/15 budget proposals, Finance and Policy Committee recommended allocating £165,000 from the reserves review to continue Ward Member budgets in 2014/15 (i.e. £5,000 per Member). It was subsequently recommended by Finance and Policy Committee on 19 December 2013 that the Ward Member budget allocation for 2014/15 be top sliced by 20% (£1,000 per Ward Member) for the continuation of the Environmental Apprenticeship Scheme, and that any unspent funds from the 2012/13 and 2013/14 allocations be set aside and utilised to continue the Ward Member budget programme post 2014/15. This was agreed by Full Council on 6 February 2014.

- 7.3 On 30 June 2014, Finance and Policy recommended that the unspent funds of £19,333 from 2012/13 and 2013/14 were returned to the Hart and Seaton Ward Members (£10,500 and £8,833 respectively) for the benefit of their wards. This was agreed by Full Council on 3 July 2014.

8. LEGAL CONSIDERATIONS

- 8.1 Within the original decision on 30 April 2012 to approve Ward Member budgets, it was agreed that a delegation of powers to the Assistant Director (Neighbourhood Services)¹ be awarded; this was facilitated through 'executive arrangements' outlined within the Local Government Act 2000 which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.
- 8.2 Ward Members budgets must be used for purposes which originally fell within the 'well being powers' enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the 'broader power of competence'. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be applied to working in the best interests of Hartlepool Borough Council's Ward Member Budgets.

9. EQUALITY AND DIVERSITY CONSIDERATIONS

- 9.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

10. STAFF CONSIDERATIONS

- 10.1 There are no staff considerations for the Forum's attention in this case.

11. ASSET MANAGEMENT CONSIDERATIONS

- 11.1 Asset management considerations are not applicable in this instance.

12. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

- 12.1 There are no Section 17 implications.

¹ From December 2012, this power has fallen to the Director of Regeneration and Neighbourhoods.

13. EQUALITY AND DIVERSITY CONSIDERATIONS

- 13.1 There are no Equality and Diversity considerations.

14. RECOMMENDATIONS

- 14.1 The North and Coastal Neighbourhood Forum are asked to note the contents of the report outlining Ward Member Budget spend to date.

15. REASONS FOR RECOMMENDATIONS

- 15.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Cabinet. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

16. CONTACT OFFICER

- 16.1 Denise Ogden
Director of Regeneration & Neighbourhoods
Level 3
Civic Centre
Hartlepool
TS24 8AY

Tel: (01429) 523300
E-mail: denise.ogden@hartlepool.gov.uk

Clare Clark
Head of Community Safety and Engagement
Level 4
Civic Centre
Hartlepool
TS24 8AY

Tel: (01429) 523100
E-mail: clare.clark@hartlepool.gov.uk

APPENDIX A

Ward Member Budget Spend 2014/15

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
De Bruce			
Councillor Rob Cook	Hartlepool People Centre (Running Costs)	05.05.14	£100
	Hartlepool Male Voice Choir (Sound Equipment)	05.05.14	£500
	St. Luke's District Infant Welfare Mothers Club (Outings)	05.05.14	£100
	Kensington Court Social Group (Outing - Transport Cost)	05.05.14	£74
	West View Advice & Resource Centre (Macmillan Benefits Advice Service)	05.05.14	£500
	Hartlepool Youth Ministry (Outdoor Education Project)	06.05.14	£367
	Boys Brigade Camp	25.06.14	£100
	Hart / De Bruce Fun Day	04.07.14	£300
	West View Project (Summer Playscheme)	08.07.14	£300
	Hartlepool Special Needs Support Group (Summer Activities)	05.08.14	£200
Councillor Sheila Griffin	Hartlepool People Centre (Running Costs)	05.05.14	£100
	Hartlepool Male Voice Choir (Sound Equipment)	05.05.14	£500
	St. Luke's District Infant Welfare Mothers Club (Outings)	05.05.14	£100
	Kensington Court Social Group (Outing - Transport Cost)	05.05.14	£74
	West View Advice & Resource Centre (Macmillan Benefits Advice Service)	05.05.14	£500
	Hartlepool Youth Ministry (Outdoor Education Project)	06.05.14	£367
	Boys Brigade Camp	25.06.14	£100
	Hart / De Bruce Fun Day	04.07.14	£300
	West View Project (Summer Playscheme)	08.07.14	£300
	Hartlepool Special Needs Support Group (Summer Activities)	05.08.14	£200
Councillor Sylvia Tempest	West View Advice & Resource Centre (Macmillan Benefits Advice Service)	05.05.14	£500

	Hartlepool Male Voice Choir (Sound Equipment)	05.05.14	£100
	Kensington Court Social Group (Outing - Transport Cost)	05.05.14	£62
Councillor Stephen Thomas	Boys Brigade Camp	25.06.14	£100
	Hart / De Bruce Fun Day	04.07.14	£300
	West View Project (Summer Playscheme)	08.07.14	£300
	Hartlepool Special Needs Support Group (Summer Activities)	05.08.14	£200
Hart			
Councillor Paul Beck	Hartlepool Male Voice Choir (Sound Equipment)	05.05.14	£500
	RACHS (CCTV Camera Repair)	04.07.14	£100
	Hart / De Bruce Fun Day	04.07.14	£400
	Friends of North Cemetery (Path Project)	04.07.14	£500
	West View Advice & Resource Centre (Macmillan Benefits Advice Service)	04.07.14	£300
	Hart PCC (WWI Project)	30.07.14	£700
	Environmental Apprenticeship Scheme	19.08.14	£3,102
	Tree with guard (Harrier Close, Bishop Cuthbert)	19.08.14	£200
Councillor David Riddle	Hart PCC (WWI Project)	30.07.14	£1,500
Councillor Jean Robinson	Hart / De Bruce Fun Day	04.07.14	£300
	Hart PCC (WWI Project)	30.07.14	£700
	West View Advice & Resource Centre (Macmillan Benefits Advice Service)	07.08.14	£1,000
	Hartlepool Special Needs Support Group (Summer Activities)	11.08.14	£250
	Environmental Apprenticeship Scheme	19.08.14	£3,102
	Tree with guard (Harrier Close, Bishop Cuthbert)	19.08.14	£200
Headland and Harbour			
Councillor Jim Ainslie	Boys Brigade (Annual Camp)	23.06.14	£100
	Seagull Signage	26.06.14	£60
	Gaiety's Bar FC (Pitch and League Fees)	26.06.14	£167
	Lite House Group Contribution	02.07.14	£83
	Hartlepool Community Studio Contribution	02.07.14	£100
	Burbank Back Alley Environmental Project	02.07.14	£50
Councillor Peter	Boys Brigade (Annual Camp)	23.06.14	£100

Jackson	Seagull Signage	26.06.14	£60
	Gaiety's Bar FC (Pitch and League Fees)	26.06.14	£167
	Lite House Group Contribution	02.07.14	£83
	Hartlepool Community Studio Contribution	02.07.14	£100
	Burbank Back Alley Environmental Project	02.07.14	£50
Councillor Robbie Payne	Boys Brigade (Annual Camp)	23.06.14	£100
	Seagull Signage	26.06.14	£60
	Gaiety's Bar FC (Pitch and League Fees)	26.06.14	£167
	Lite House Group Contribution	02.07.14	£83
	Hartlepool Community Studio Contribution	02.07.14	£100
	Burbank Back Alley Environmental Project	02.07.14	£50
Jesmond			
Councillor Keith Dawkins	34th Hartlepool Guides, Brownies and Rainbows Units	16.04.14	£420
	Springwell School (Solar Panels)	23.05.14	£500
	Dyke House Sports & Technology College (Costumes)	23.05.14	£400
Councillor Mary Fleet	34th Hartlepool Guides, Brownies and Rainbows Units	16.04.14	£420
	West View Advice & Resource Centre (Macmillan Benefits Advice Service)	17.07.14	£500
	Hartlepool People Centre (Running Costs)	17.07.14	£500
	Springwell School (Solar Panels)	18.07.14	£500
	Hartlepool Special Needs Support Group	21.07.14	£200
Councillor George Springer	34th Hartlepool Guides, Brownies and Rainbows Units	16.04.14	£420
Seaton			
Councillor Kelly Atkinson	Friends of Seaton Park (August Fun Day)	12.05.14	£750
	Dyke House Sports & Technology College (Costumes)	29.05.14	£250
	Jutland Road Community Hub (Summer Programme)	22.08.14	£200
	Seaton Park Benches	22.08.14	£617
	Groundwork NE (Seaton Park Play Sessions)	24.09.14	£300
	Hartlepool Sports Council	24.09.14	£100

	(Annual Awards 2015)		
Councillor Thomas Hind	Friends of Seaton Park Contribution	07.08.14	£1,000
	Jutland Road Community Hub (Summer Programme)	22.08.14	£500
	Seaton Park Benches	22.08.14	£617
	Groundwork NE (Seaton Park Play Sessions)	24.09.14	£500
	Hartlepool Sports Council (Annual Awards 2015)	24.09.14	£100
Councillor Paul Thompson	Friends of Seaton Park (August Fun Day)	12.05.14	£750
	Dyke House Sports & Technology College (Costumes)	29.05.14	£250
	Jutland Road Community Hub (Summer Programme)	22.08.14	£200
	Seaton Park Benches	22.08.14	£617
	Groundwork NE (Seaton Park Play Sessions)	24.09.14	£300
	Hartlepool Sports Council (Annual Awards 2015)	24.09.14	£100

APPENDIX B

Ward Member Budget Overview 2014/15

Ward Councillor	Funding Available 14/15	Funding Approved 14/15	Total Funding Remaining
De Bruce			
Councillor Rob Cook	£4,000	£2,541	£1,459
Councillor Sheila Griffin	£4,000	£2,541	£1,459
Councillor Steven Thomas	£4,000	£1,562*	£2,438
Hart			
Councillor Paul Beck	£7,500	£5,802	£1,698
Councillor David Riddle	£7,500	£1,500	£6,000
Councillor Jean Robinson	£7,500	£5,552	£1,948
Headland and Harbour			
Councillor Jim Ainslie	£4,000	£560	£3,440
Councillor Peter Jackson	£4,000	£560	£3,440
Councillor Robbie Payne	£4,000	£560	£3,440
Jesmond			
Councillor Keith Dawkins	£4,000	£1,320	£2,680
Councillor Mary Fleet	£4,000	£2,120	£1,880
Councillor George Springer	£4,000	£420*	£3,580
Seaton			
Councillor Kelly Atkinson	£6,944	£2,217	£4,727
Councillor Thomas Hind	£6,944	£2,717	£4,227
Councillor Paul Thompson	£6,944	£2,217	£4,727
TOTAL	£79,332	£32,189	£47,143

Please note that as outlined in Section 6, 20% of the total Ward Member Budget allocation was ring fenced for the delivery of the Environmental Apprenticeship Scheme in 2014/15; this leaves £4,000 per Ward Member available for expenditure this financial year. Unspent funds of £19,333 from 2012/13 and 2013/14 were returned to the Hart and Seaton Ward Members (£10,500 and £8,833 respectively) for the benefit of their wards as agreed by Full Council on 3 July 2014.

*Expenditure was incurred prior to the Local Election held on 22 May 2014 by Councillors Sylvia Tempest (succeeded by Councillor Stephen Thomas) in De Bruce ward and Linda Shields (succeeded by Councillor George Springer) in Jesmond ward.