

# **NORTH AND COASTAL NEIGHBOURHOOD FORUM**



**Wednesday 14 January 2015**

**at 10.00 am**

**in Committee Room B,  
Civic Centre, Hartlepool**

**MEMBERS: NORTH AND COASTAL NEIGHBOURHOOD FORUM:**

Councillors Ainslie, Atkinson, Beck, Cook, Dawkins, Fleet, Griffin, Hind, Jackson, Payne, Riddle, Robinson, Springer, Thomas and Thompson.

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
  - 4.1 To confirm the minutes of the meeting held on 15 October 2014.
  - 4.2 Matters arising.
- 5. ASK THE POLICY CHAIRS**
- 6. PUBLIC QUESTION TIME AND WARD ISSUES (maximum of 30 minutes)**
- 7. ITEMS FOR CONSULTATION**

None



**8. ITEMS FOR DISCUSSION AND/OR INFORMATION**

8.1 Presentation – Cleveland Police Update

**9. WARD MEMBER BUDGETS**

9.1 Ward Member Budgets – *Director of Regeneration and Neighbourhoods*

**10. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT**

**11. DATE, TIME AND VENUE OF NEXT MEETING**

Wednesday 11 March 2015 at 2.00pm in the Council Chamber, Civic Centre,  
Hartlepool



# **NORTH AND COASTAL NEIGHBOURHOOD FORUM MINUTES**

15<sup>th</sup> October 2014

The meeting commenced at 2.00 pm in the Civic Centre, Hartlepool

**Present:**

Chair:	Councillor Jim Ainslie	- Headland and Harbour
Vice Chair:	Councillor Paul Beck	- Hart
	Councillor Rob Cook	- De Bruce
	Councillor Mary Fleet	- Jesmond
	Councillor Sheila Griffin	- De Bruce
	Councillor David Riddle	- Hart
	Councillor Jean Robinson	- Hart
	Councillor George Springer	- Jesmond
	Councillor Steve Thomas	- De Bruce

**Also Present:**

Councillors Christopher Akers-Belcher, Kevin Cranney and Marjorie James

**Public:** Malcolm Husband, John Lynch, Mrs S Nicholson, Joan Steel, Robert Steel, Cath Torley, Alan Vale and Dennis Wilson

**EDF Energy Representatives:**

Simon Parsons and Debbie Simpson

**Officers:**

Clare Clark, Head of Community Safety and Engagement  
Garry Jones, Neighbourhood Co-ordinator  
Joan Stevens, Scrutiny Manager  
Nicholas Stone, Neighbourhood Safety Team Leader  
Karen Kelly, Principal Housing Strategy Officer  
Ann Callaghan, Neighbourhood Development Officer (North and Coastal)  
Sue McBride, Neighbourhood Development Officer (North and Coastal)  
Tracy Rowe, Community Regeneration Officer  
Jo Stubbs, Democratic Services Officer

## 11. Apologies for Absence

Apologies were submitted by Councillors Tom Hind, Peter Jackson and Robbie Payne.

## 12. Declarations of Interest

Councillor Paul Beck declared a personal interest in item 8.3 (Middle Warren Play Park (Verbal Update))

## 13. Hartlepool Power Station Update – Presentation by the Station Director

Simon Parsons, Station Director for Hartlepool Power Station, gave a brief update on the past, present and future of the power station. Constructed in 1968 and generated in 1983 the power station employed 700 people, 90% of whom live within 10 miles of the site. This number was under increase at the moment due to the shutdown of the 2 reactors, one of which was a statutory requirement. Details were given of the opportunities available to young people including an apprentice scheme, 1-1 mentoring and crucial crew. Donations were regularly made by EDF Energy to local charities and organisations including Hartlepool Hospice.

Both reactors were currently offline. There was a statutory requirement for every power station to take one reactor off every 3 years for 60 days. This had coincided with the closure of a second reactor following the finding of cracks in an identical reactor at the Heysham power station. It was hoped that both reactors would be back online by November. The Station Director stressed that no cracks or defects had been found.

Originally the power station was designed with a 30 year lifespan taking it to 2014. However this had recently been extended by 5 years to 2019 and the Station Director was hopeful that a further extension to 2024 would be granted. The following issues were raised by those present:

**What was the decommissioning strategy?** The reactors would be boxed up and left on site to decay naturally. Fuel waste would be taken to Sellafield.

**Why was the Council losing money while the power station was on shutdown?** This was a result of changes made by the Government whereby 49% of business rates were paid to the local authority where the business operated. If businesses were temporarily closed business rates were still applicable other than power stations which were exempt from payment during shutdown periods. The current closure had cost HBC approximately £1 million.

**Were the gas turbines still on site?** They were available but only as backup system and not used as standard.

**Had any decisions be made on the possible replacement of Hartlepool power station?** Ten potential sites had been identified for replacement power stations but the Government would make the final decision.

The Power Station had been open to visitors since November 2013. Prior booking was not required to attend the visitors centre but an appointment was needed to tour the station itself. Anyone wishing to book a tour should email [hartlepoolsitetours@edf-energy.com](mailto:hartlepoolsitetours@edf-energy.com) or phone 01429 853582.

The Chair thanked the Station Director for attending the meeting and answering questions.

#### **14. Minutes of the meeting held on 16<sup>th</sup> July 2014**

Approved

#### **15. Matters Arising**

A resident queried whether the resurfacing in Heortnesse Road had been completed. The Neighbourhood Co-ordinator confirmed that it had and a letter had been sent out to residents with an explanation.

The Chair noted that an action sheet was attached to the minutes for information.

#### **16. Ask the Policy Chairs**

Chair of Finance and Policy Committee

No questions

Vice-Chair of Regeneration Services Committee

No questions

Vice Chair of Neighbourhood Services Committee

No questions

Chair of Adult Services Committee

No questions

## **17. Budget Proposals 2015/16 – Presentation by the Leader of the Council**

The Leader of the Council gave a presentation on the Council's budget proposals for 2015/16. These included the introduction of the Hartlepool Living Wage of £7.71, a recommendation to freeze Council Tax for a fifth year in succession and the continued sustainment of the Local Council Tax Support Scheme meaning working age people on benefits would only be asked to pay 12% Council Tax rather than the 20% required by the Government. Councillors had also agreed to reject an increase in their members allowance until such time as the Council's workforce were given a pay increase.

A review of the reserves had released £1.87 million and an outturn of at least £300,000 was forecast. These monies had been earmarked for the one year retention of the advice and guidance service, the two year retention of the school crossing patrol and lifeguards services and to cover potential costs from the forthcoming terms and conditions review. Leftover monies would go toward supporting the 2016/17 and 2017/18 budget cuts.

Since 2010 Government grants to the Council had been cut by 39% and further anticipated cuts would mean the Council were receiving around half the money they were given in 2010. This equated to less than £225 per year per household in Hartlepool. The Leader questioned the fairness of these cuts particularly when contrasted with the additional £53 received per household in Surrey. Following the use of the reserves £5.62 million savings would need to be found in 2015/16, £5 million of which would come from cuts in services. The deficit for 2016/17 and 2018/19 was forecast to be between £15 and £18.5 million, up to 20% of the current budget. There were also risks associated with Government changes to business rates which had been exacerbated by the shutdown of the power station and resultant loss of business rate income which had depleted the Council's reserves.

A resident queried whether pressure could be put onto EDF Energy to end the shutdown of Hartlepool Power Station by bringing the gas turbines online. The Leader advised that the Government had exempted power stations from paying business rates during shutdown periods. This had happened previously but at that time the rates had been paid solely to the Government. Now 49% went to the local authority. Although he acknowledged using the gas turbines might be a possibility there was no way for the Council to bring pressure to bear on EDF Energy to do so.

A Councillor asked what benefits the retention of the Advice and Guidance service would bring to the Council. For every pound paid out in welfare benefits £5-7 were paid back into the local economy as claimants were being paid their benefit entitlement.

A resident applauded members for their humanity in the allocation of resources. The Chair thanked the Leader for attending the meeting and

answering questions.

## **18. Public Question Time and Ward Issues**

### **De Bruce**

A resident referred to changes which had been made to the road layout in the town centre, specifically on Park Road, York Road and Victoria Road. A number of lanes which had previously been used by buses had been turned into left hand turns and he queried whether they could be turned back. The Chair advised that these alterations had been approved by the Neighbourhood Services Committee with the proviso that the situation be monitored by the Council's engineers and the changes reversed if necessary. He would pass these comments on to officers and report back to the resident if any alterations were made.

The Chair referred to a question submitted by email requesting an update to the current situation on the Saxon pub site. The Chair indicated that a change of use had been agreed by Planning Committee allowing a retail unit and hot food takeaway with an outline planning consent pending for two further retail units. The Chair of Planning Committee confirmed that the necessary documentation had been completed.

### **Hart**

A resident suggested that improvements needed to be made to the lighting at Clavering Play Park. The Ward Councillor confirmed that this had been brought up at a recent ward surgery and the Neighbourhood Co-ordinator was going to look at costing options. The Head of Community Safety and Engagement acknowledged the lack of lighting was a concern but it was part of a much bigger issue in the area around the safety of young people. A number of multi-agency meetings had taken place and she urged residents to keep the police and Council informed should any future incidents occur. She also suggested that residents highlight these concerns to the Police and Crime Commissioner at the 'Face the Public' event the following evening. There was concern in the meeting at the reductions in police presence in a number of areas including Clavering and Bishop Cuthbert.

### **Headland and Harbour**

A question had been received by a resident asking whether the 20mph speed limit was being enforced at the Headland as he had seen conflicting information in the local press. The Chair advised that the police had previously said they would not be enforcing it but if they were this would be an operational matter. Personally he thought the majority of drivers on the Headland already observed the 20mph limit and was confident that one day the whole of Hartlepool would be 20mph.

A resident asked that a light be installed between 20 and 21 Firby Close. The Chair noted this.

A resident suggested that the trims on the Civic Centre steps be changed from black to white to aid people with sight problems. A Councillor supported these comments saying she had previously fallen down the stairs. The Head of Community Safety and Engagement confirmed that officers would look into this.

### **Jesmond**

A Councillor asked for an update on a previous request for traffic lights to be installed at the top of Easington Road. The Neighbourhood Co-ordinator would speak to the Highways, Traffic and Transport Team Leader regarding this. The Chair suggested that this be brought to the Neighbourhood Services Committee.

A Councillor referred to arson attacks on the Throston Estate. The Head of Community Safety and Engagement confirmed that the details had been passed on to Cleveland Police.

A resident referred to the recent incidents of anti-social behaviour and attacks in the town centre on an evening and suggested that the Licensing Committee revisit their previous decision not to put an additional levy on premises opening after midnight. Other towns had taken this step and the extra funds could be given to the police and council to pay toward the consequences of such action including police cover and street cleansing. A Councillor noted that at a previous meeting the Licensing Committee had agreed that the situation with regards to late night opening would be monitored and early morning restrictions revisited if things did improve. The Chair asked that the Chair of Licensing Committee be informed. The Head of Community Safety and Engagement to speak to the Principal Trading Standards and Licensing Officer.

## **19. Consultation on the Housing Strategy for 2015-2010** *(Assistant Director (Regeneration))*

The Council's current housing strategy was due to expire in March 2015 and it was therefore necessary to prepare a new five year strategy incorporating an action plan. The new strategy would be produced following engagement with registered housing providers, residents, voluntary organisations and the private sector and would incorporate the Council's Homelessness Strategy and Empty Homes Strategy, both of which were due to expire in 2015. Public consultation would run from mid October to January 2015. A questionnaire had been developed based on the issues raised at a series of workshops held in September involving councillors,



officers, the housing partnership, registered providers, private landlords, developers and the voluntary sector. This questionnaire would be available at public meetings and on-line. The results of this consultation would be used to form the basis of the 1st draft of the Housing Strategy. This would then be consulted upon during March-April 2015. A second draft and action plan would then be developed and presented to committee for approval in June 2015.

A resident highlighted the forthcoming introduction of Universal Credit which would leave under 25s exempt from housing benefit. The Principal Housing Strategy Officer confirmed that this was included on the questionnaire.

The Chair thanked the Principal Housing Strategy Officer for attending the meeting and answering questions.

## **20. Hartlepool Community Trigger – Presentation by the Neighbourhood Safety Team Leader**

The Neighbourhood Safety Team Leader gave a detailed presentation on the introduction of the Hartlepool Community Trigger. Introduced as part of the Anti-Social Behaviour, Crime and Policing Act 2014 its purpose was to give victims and communities the right to request a review of their case and bring agencies together to take a joined up, problem solving approach to find a solution. Details were given of which agencies were part of the Community Trigger and how it could be activated. Following a request that the Community Trigger be activated a case review panel comprising three supervising officers from the agencies involved will consider the case. Their decision and/or recommendations can also be appealed. The Neighbourhood Safety Team Leader advised that further information was available on the HBC, Safer Hartlepool Partnership and Cleveland Police websites. It was noted that although multiple reports of incidents were usually needed for the Trigger to be activated in the case of a hate crime there only needed to be one incident report in the previous three months.

A resident asked whether there were online Community Trigger activation request forms available on the Council website. The Neighbourhood Safety Team Leader explained that to keep the process simple no forms needed to be used. Requests for activation of the Trigger could simply be made by writing, e-mailing, or by telephoning the Community Safety and Engagement Team.

The Chair thanked the Neighbourhood Safety Team Leader for attending the meeting and answering questions. He confirmed that the presentation would be made available through the HBC, Safer Hartlepool Partnership and Cleveland Police websites.

## **21. Middle Warren Play Park – Verbal Update**

The Vice-Chair informed the Forum that there had been a number of

meetings involving Councillors, officers and police following which anti-social behaviour had reduced to a lower level. At a meeting the following week a Community Volunteer Champion would be nominated. In terms of previously suggested actions to enclose the site would cost £62 thousand and low level lighting would be £32 thousand although it was thought this might exacerbate the problems by encouraging more people to congregate. He would report back to the next Neighbourhood Services Committee.

## **22. Ward Member Budgets** *(Director of Regeneration and Neighbourhoods)*

Members were informed of the current position relating to Ward Member Budget in the North and Coastal Neighbourhood Forum area. In April 2012 members had been allocated £5,500 each by Cabinet to be used for the benefit of the community in their wards. A further £5,000 had been approved by Council in February 2013 and February 2014, however the latter approval was top sliced by 20% to allow the continuation of the Environmental Apprenticeship Scheme for a year, leaving £4,000 available to each member. All submissions were subject to delegated approval by the Director of Regeneration and Neighbourhoods. In February 2014 Council had agreed that any unspent funds from the 2012/13 and 2013/14 allocations be set aside and utilised to continue the Ward Member budget programme post 2014/15. Appendices were attached giving a breakdown of the current spend to date and the current running total for each ward member with remaining budgets.

### **Decision**

That the content of the report be noted

The meeting concluded at 4.00 pm.

CHAIR

**NORTH AND COASTAL NEIGHBOURHOOD FORUM**

**15 October 2014**

**Issues Raised / Action Sheet**

<b>Wards &amp; Issue Raised</b>	<b>Action Taken</b>	<b>Responsible Officer</b>
<b>Headland &amp; Harbour</b>		
Heortnesse road - Empty garage site door open.	Passed to Planning enforcement to contact owner to secure	G Jones
Lighthouse corner – Bollard missing	All bollards in place and secured	G Jones
Lighting issues - Firby walk area	When the new lanterns are fitted in this area we can then consider what are the best options, it may be that we do need an extra column	B Golightly
<b>Hart Ward</b>		
Request for lighting quote – Clavering skate park	Quote passed to officers and Linear park steering group £9500 Funding has now been found.	G Jones
<b>Jesmond Ward</b>		
Request for crossing point at Easington road / Jesmond road junction	Highway engineers are looking at options for layout improvements to the area.	P Frost

# **NORTH AND COASTAL NEIGHBOURHOOD FORUM**

**14 January 2015**



**Report of:** Director of Regeneration & Neighbourhoods

**Subject:** WARD MEMBER BUDGETS

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## **1. TYPE OF DECISION/APPLICABLE CATEGORY**

1.1 For information only.

## **2. PURPOSE OF REPORT**

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the North and Coastal Neighbourhood Forum area, encompassing De Bruce, Hart, Headland and Harbour, Jesmond and Seaton wards.

## **3. BACKGROUND**

3.1 Ward Member budgets and the associated application and approval framework were approved by Members in April 2012. The budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Committee for information.

#### 4. APPROVED SCHEMES

- 4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2014/15. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2014/15.

#### 5. RISK IMPLICATIONS

- 5.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 5.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

#### 6. FINANCIAL CONSIDERATIONS

- 6.1 On 14 February 2013, Council approved a recommendation from Members (4 February 2013) allocating a total of £165,000 for 2013/2014 for Ward Member budgets, equating to £5,000 per Elected Member. As part of this decision, it was also outlined that any underspend remaining from the 2012/2013 allocation would be carried forward by each individual Ward Councillor for their use in the new financial year.
- 6.2 On 19 September 2013, as part of the 2014/15 budget proposals, Finance and Policy Committee recommended allocating £165,000 from the reserves review to continue Ward Member budgets in 2014/15 (i.e. £5,000 per Member). It was subsequently recommended by Finance and Policy Committee on 19 December 2013 that the Ward Member budget allocation for 2014/15 be top sliced by 20% (£1,000 per Ward Member) for the continuation of the Environmental Apprenticeship Scheme, and that any unspent funds from the 2012/13 and 2013/14 allocations be set aside and utilised to continue the Ward Member budget programme post 2014/15. This was agreed by Full Council on 6 February 2014.
- 6.3 On 30 June 2014, Finance and Policy recommended that the unspent funds of £19,333 from 2012/13 and 2013/14 were returned to the Hart and Seaton Ward Members (£10,500 and £8,833 respectively) for the benefit of their wards. This was agreed by Full Council on 3 July 2014.

## **7. LEGAL CONSIDERATIONS**

- 7.1 Within the original decision on 30 April 2012 to approve Ward Member budgets, it was agreed that a delegation of powers to the Assistant Director (Neighbourhood Services)<sup>1</sup> be awarded; this was facilitated through 'executive arrangements' outlined within the Local Government Act 2000 which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.
- 7.2 Ward Members budgets must be used for purposes which originally fell within the 'well being powers' enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the 'broader power of competence'. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be applied to working in the best interests of Hartlepool Borough Council's Ward Member Budgets.

## **8. EQUALITY AND DIVERSITY CONSIDERATIONS**

- 8.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

## **9. STAFF CONSIDERATIONS**

- 9.1 There are no staff considerations for the Forum's attention in this case.

## **10. ASSET MANAGEMENT CONSIDERATIONS**

- 10.1 Asset management considerations are not applicable in this instance.

## **11. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS**

- 11.1 There are no Section 17 implications.

## **12. RECOMMENDATIONS**

- 12.1 The North and Coastal Neighbourhood Forum are asked to note the contents of the report outlining Ward Member Budget spend to date.

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<sup>1</sup> From December 2012, this power has fallen to the Director of Regeneration and Neighbourhoods.

### **13. REASONS FOR RECOMMENDATIONS**

- 13.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Cabinet. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

### **14. CONTACT OFFICER**

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## APPENDIX A

## Ward Member Budget Spend 2014/15

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
<b>De Bruce</b>			
Councillor Rob Cook	Hartlepool People Centre (Running Costs)	05.05.14	£100
	Hartlepool Male Voice Choir (Sound Equipment)	05.05.14	£500
	St. Luke's District Infant Welfare Mothers Club (Outings)	05.05.14	£100
	Kensington Court Social Group (Outing - Transport Cost)	05.05.14	£74
	West View Advice & Resource Centre (Macmillan Benefits Advice Service)	05.05.14	£500
	Hartlepool Youth Ministry (Outdoor Education Project)	06.05.14	£367
	Boys Brigade Camp	25.06.14	£100
	Hart / De Bruce Fun Day	04.07.14	£300
	West View Project (Summer Playscheme)	08.07.14	£300
	Hartlepool Special Needs Support Group (Summer Activities)	05.08.14	£200
	West View Baptist Church (Children's' Activities)	07.10.14	£178
	Saxon Juniors FC (Storage Container)	14.10.14	£317
	Kensington Court Social Group (Christmas Party)	17.10.14	£72
	Hartlepool Fairtrade Town Steering Group (Publicity)	04.11.14	£50
	West View Dog Fouling Campaign	01.12.14	£300
	St. John Vianney Luncheon Club (Outing)	10.12.14	£133
Councillor Sheila Griffin	Hartlepool People Centre (Running Costs)	05.05.14	£100
	Hartlepool Male Voice Choir (Sound Equipment)	05.05.14	£500
	St. Luke's District Infant Welfare Mothers Club (Outings)	05.05.14	£100
	Kensington Court Social Group (Outing - Transport Cost)	05.05.14	£74
	West View Advice & Resource Centre (Macmillan Benefits Advice Service)	05.05.14	£500
	Hartlepool Youth Ministry (Outdoor	06.05.14	£367



	Education Project)		
	Boys Brigade Camp	25.06.14	£100
	Hart / De Bruce Fun Day	04.07.14	£300
	West View Project (Summer Playscheme)	08.07.14	£300
	Hartlepool Special Needs Support Group (Summer Activities)	05.08.14	£200
	West View Baptist Church (Children's' Activities)	07.10.14	£178
	Saxon Juniors FC (Storage Container)	14.10.14	£317
	Kensington Court Social Group (Christmas Party)	17.10.14	£72
	Hartlepool Fairtrade Town Steering Group (Publicity)	04.11.14	£50
	West View Dog Fouling Campaign	01.12.14	£300
	St. John Vianney Luncheon Club (Outing)	10.12.14	£133
Councillor Sylvia Tempest	West View Advice & Resource Centre (Macmillan Benefits Advice Service)	05.05.14	£500
	Hartlepool Male Voice Choir (Sound Equipment)	05.05.14	£100
	Kensington Court Social Group (Outing - Transport Cost)	05.05.14	£62
Councillor Stephen Thomas	Boys Brigade Camp	25.06.14	£100
	Hart / De Bruce Fun Day	04.07.14	£300
	West View Project (Summer Playscheme)	08.07.14	£300
	Hartlepool Special Needs Support Group (Summer Activities)	05.08.14	£200
	West View Baptist Church (Children's' Activities)	07.10.14	£178
	Saxon Juniors FC (Storage Container)	14.10.14	£317
	Hartlepool Male Voice Choir (Sound Equipment)	14.10.14	£400
	Friends of West View Community Centre (Re-decoration works)	30.10.14	£579
	Kensington Court Social Group (Christmas Party)	17.10.14	£72
	Hartlepool Fairtrade Town Steering Group (Publicity)	04.11.14	£50
	West View Dog Fouling Campaign	01.12.14	£300
	St. John Vianney Luncheon Club (Outing)	10.12.14	£133
<b>Hart</b>			
Councillor Paul Beck	Hartlepool Male Voice Choir (Sound Equipment)	05.05.14	£500

	RACHS (CCTV Camera Repair)	04.07.14	£100
	Hart / De Bruce Fun Day	04.07.14	£400
	Friends of North Cemetery (Path Project)	04.07.14	£500
	West View Advice & Resource Centre (Macmillan Benefits Advice Service)	04.07.14	£300
	Hart PCC (WWI Project)	30.07.14	£700
	Environmental Apprenticeship Scheme	19.08.14	£3,102
	Tree with guard (Harrier Close, Bishop Cuthbert)	19.08.14	£200
	Clavering Youth Project (Christmas Fayre)	07.10.14	£300
	Hart PCC (Fireworks Event)	20.10.14	£100
	Hartfields Residents Association (Christmas Fayre)	22.11.14	£100
	RACHS (Residential Weekend - Throston Youth Project)	25.11.14	£198
	Friends of North Cemetery (Carved Seating Refurbishment)	09.12.14	£1,000
Councillor David Riddle	Hart PCC (WWI Project)	30.07.14	£1,500
	1st Hartlepool Brownies (Room Hire)	07.10.14	£450
	Hart PCC (Fireworks Event)	20.10.14	£100
	Hartfields Residents Association (Christmas Fayre)	22.11.14	£1,000
	Hart PCC (WWI Project Extension)	22.11.14	£500
Councillor Jean Robinson	Hart / De Bruce Fun Day	04.07.14	£300
	Hart PCC (WWI Project)	30.07.14	£700
	West View Advice & Resource Centre (Macmillan Benefits Advice Service)	07.08.14	£1,000
	Hartlepool Special Needs Support Group (Summer Activities)	11.08.14	£250
	Environmental Apprenticeship Scheme	19.08.14	£3,102
	Tree with guard (Harrier Close, Bishop Cuthbert)	19.08.14	£200
	Clavering Youth Project (Christmas Fayre)	07.10.14	£300
	Hart PCC (Fireworks Event)	20.10.14	£100
	Hartlepool Male Voice Choir (Sound Equipment)	22.11.14	£500
	Hartfields Residents Association (Christmas Fayre)	22.11.14	£100
	Hart PCC (WWI Project Extension)	22.11.14	£300
<b>Headland and Harbour</b>			
Councillor Jim Ainslie	Boys Brigade (Annual Camp)	23.06.14	£100
	Seagull Signage	26.06.14	£60

	Gaiety's Bar FC (Pitch and League Fees)	26.06.14	£167
	Lite House Group Contribution	02.07.14	£83
	Hartlepool Community Studio Contribution	02.07.14	£100
	Burbank Back Alley Environmental Project	02.07.14	£50
	Burbank Youth Drop-in (Running Costs)	13.10.14	£833
	Burbank Community Cafe (Room Hire)	04.11.14	£500
	Bridge Community Association (Running Costs & Community Activities)	16.12.14	£500
Councillor Peter Jackson	Boys Brigade (Annual Camp)	23.06.14	£100
	Seagull Signage	26.06.14	£60
	Gaiety's Bar FC (Pitch and League Fees)	26.06.14	£167
	Lite House Group Contribution	02.07.14	£83
	Hartlepool Community Studio Contribution	02.07.14	£100
	Burbank Back Alley Environmental Project	02.07.14	£50
	Burbank Youth Drop-in (Running Costs)	13.10.14	£833
	Burbank Community Cafe (Room Hire)	04.11.14	£500
	Bridge Community Association (Running Costs & Community Activities)	16.12.14	£500
Councillor Robbie Payne	Boys Brigade (Annual Camp)	23.06.14	£100
	Seagull Signage	26.06.14	£60
	Gaiety's Bar FC (Pitch and League Fees)	26.06.14	£167
	Lite House Group Contribution	02.07.14	£83
	Hartlepool Community Studio Contribution	02.07.14	£100
	Burbank Back Alley Environmental Project	02.07.14	£50
	Burbank Youth Drop-in (Running Costs)	13.10.14	£833
	Burbank Community Cafe (Room Hire)	04.11.14	£500
	Bridge Community Association (Running Costs & Community Activities)	16.12.14	£500
<b>Jesmond</b>			
Councillor Keith Dawkins	34th Hartlepool Guides, Brownies and Rainbows Units	16.04.14	£420

	Springwell School (Solar Panels)	23.05.14	£500
	Dyke House Sports & Technology College (Costumes)	23.05.14	£400
	Throston Primary School (Cookery Club Project)	22.11.14	£1,000
	Wiltshire Way (further 5 trees)	22.11.14	£1,000
Councillor Mary Fleet	34th Hartlepool Guides, Brownies and Rainbows Units	16.04.14	£420
	West View Advice & Resource Centre (Macmillan Benefits Advice Service)	17.07.14	£500
	Hartlepool People Centre (Running Costs)	17.07.14	£500
	Springwell School (Solar Panels)	18.07.14	£500
	Hartlepool Special Needs Support Group (Summer Activities)	21.07.14	£200
	Rossmere Primary School (Forest School Project)	03.11.14	£500
	The Hartlepool Guild of Bellringers (St. Oswald's Church Bells Repair)	03.11.14	£500
	Hartlepool Town Pastors (Running Costs)	03.11.14	£300
Councillor Linda Shields	34th Hartlepool Guides, Brownies and Rainbows Units	16.04.14	£420
Councillor George Springer	The West Hartlepool Technical Day School Old Boys RUFC	03.11.14	£500
	Hartlepool Town Pastors (Running Costs)	03.11.14	£200
	Wiltshire Way (further 5 trees)	22.11.14	£1,000
	The Annexe (Christmas Activities)	12.12.14	£300
<b>Seaton</b>			
Councillor Kelly Atkinson	Friends of Seaton Park (August Fun Day)	12.05.14	£750
	Dyke House Sports & Technology College (Costumes)	29.05.14	£250
	Jutland Road Community Hub (Summer Programme)	22.08.14	£200
	Seaton Park Benches	22.08.14	£617
	Groundwork NE (Seaton Park Play Sessions)	24.09.14	£300
	Hartlepool Sports Council (Annual Awards 2015)	24.09.14	£100

	Holy Trinity Church (Lead Replacement)	09.10.14	£1,000
Councillor Thomas Hind	Friends of Seaton Park Contribution	07.08.14	£1,000
	Jutland Road Community Hub (Summer Programme)	22.08.14	£500
	Seaton Park Benches	22.08.14	£617
	Groundwork NE (Seaton Park Play Sessions)	24.09.14	£500
	Hartlepool Sports Council (Annual Awards 2015)	24.09.14	£100
Councillor Paul Thompson	Friends of Seaton Park (August Fun Day)	12.05.14	£750
	Dyke House Sports & Technology College (Costumes)	29.05.14	£250
	Jutland Road Community Hub (Summer Programme)	22.08.14	£200
	Seaton Park Benches	22.08.14	£617
	Groundwork NE (Seaton Park Play Sessions)	24.09.14	£300
	Hartlepool Sports Council (Annual Awards 2015)	24.09.14	£100
	Holy Trinity Church (Lead Replacement)	09.10.14	£1,000

## APPENDIX B

## Ward Member Budget Overview 2014/15

Ward Councillor	Funding Available 14/15	Funding Approved 14/15	Total Funding Remaining
<b>De Bruce</b>			
Councillor Rob Cook	£4,000	£3,591	<b>£409</b>
Councillor Sheila Griffin	£4,000	£3,591	<b>£409</b>
Councillor Steven Thomas	£4,000	£3,591*	<b>£409</b>
<b>Hart</b>			
Councillor Paul Beck	£7,500	£7,500	<b>£0</b>
Councillor David Riddle	£7,500	£3,550	<b>£3,950</b>
Councillor Jean Robinson	£7,500	£6,852	<b>£648</b>
<b>Headland and Harbour</b>			
Councillor Jim Ainslie	£4,000	£2,393	<b>£1,607</b>
Councillor Peter Jackson	£4,000	£2,393	<b>£1,607</b>
Councillor Robbie Payne	£4,000	£2,393	<b>£1,607</b>
<b>Jesmond</b>			
Councillor Keith Dawkins	£4,000	£3,320	<b>£680</b>
Councillor Mary Fleet	£4,000	£3,420	<b>£580</b>
Councillor George Springer	£4,000	£2,420*	<b>£1,580</b>
<b>Seaton</b>			
Councillor Kelly Atkinson	£6,944	£3,217	<b>£3,727</b>
Councillor Thomas Hind	£6,944	£2,717	<b>£4,227</b>
Councillor Paul Thompson	£6,944	£3,217	<b>£3,727</b>
<b>TOTAL</b>	<b>£79,332</b>	<b>£54,165</b>	<b>£25,167</b>

Please note that as outlined in Section 6, 20% of the total Ward Member Budget allocation was ring fenced for the delivery of the Environmental Apprenticeship Scheme in 2014/15; this leaves £4,000 per Ward Member available for expenditure this financial year. Unspent funds of £19,333 from 2012/13 and 2013/14 were returned to the Hart and Seaton Ward Members (£10,500 and £8,833 respectively) for the benefit of their wards as agreed by Full Council on 3 July 2014.

\*Expenditure was incurred prior to the Local Election held on 22 May 2014 by Councillors Sylvia Tempest (succeeded by Councillor Stephen Thomas) in De Bruce ward and Linda Shields (succeeded by Councillor George Springer) in Jesmond ward.