

NORTH AND COASTAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 7th October 2015

at 2.00pm

in Committee Room B, Civic Centre, Hartlepool

MEMBERS: NORTH AND COASTAL NEIGHBOURHOOD FORUM:

Councillors Ainslie, Atkinson, Beck, Belcher, Cook, Fleet, Griffin, Hind, Jackson, Riddle, Robinson, Springer, Tempest, Thomas and Thompson

1. **WELCOME AND INTRODUCTIONS**
2. **APOLOGIES FOR ABSENCE**
3. **TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
4. **MINUTES**
 - 4.1 To confirm the minutes of the meeting held on 15th July 2015.
 - 4.2 Matters arising.
5. **ASK THE POLICY CHAIRS**
6. **PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**
7. **ITEMS FOR CONSULTATION**
 - 7.1 Budget Proposals 2015/16 – Presentation by the Leader of the Council
 - 7.2 Timing of Council Meetings – *Chief Solicitor*



8. ITEMS FOR DISCUSSION AND/OR INFORMATION

8.1 Cleveland Fire Brigade – Verbal Update / Presentation

8.2 Housing Hartlepool – Verbal Update / Presentation

9. WARD MEMBER BUDGETS

9.1 Ward Member Budgets 2015/16 – *Director of Regeneration and Neighbourhoods*

10. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

11. DATE, TIME AND VENUE OF NEXT MEETING

Wednesday 9 December 2015 at 10.00 am in the Civic Centre, Hartlepool



NORTH AND COASTAL NEIGHBOURHOOD FORUM MINUTES 15th July 2015

The meeting commenced at 10.00am in the Civic Centre, Hartlepool

Present:

Chair:	Councillor Paul Beck	-	Hart
Vice Chair:	Councillor Rob Cook	-	De Bruce
	Councillor Jim Ainslie	-	Headland and Harbour
	Councillor Sandra Belcher	-	Jesmond
	Councillor Mary Fleet	-	Jesmond
	Councillor Sheila Griffin	-	De Bruce
	Councillor David Riddle	-	Hart
	Councillor Jean Robinson	-	Hart
	Councillor George Springer	-	Jesmond
	Councillor Sylvia Tempest	-	De Bruce
	Councillor Steve Thomas	-	De Bruce
	Councillor Paul Thompson	-	Seaton

Also Present: Councillors Kevin Cranney, Ged Hall, Marjorie James and Carl Richardson

Public: John Cambridge, Malcolm Husband, Sue Little, D Shaw, J Shaw, Cath Torley, Liz Torley and Alan Vale

Police Representatives: Inspector Mal Suggitt

Officers: Clare Clark, Community Safety and Engagement Manager
Phil Hepburn, Parking Services Manager
Ann Callaghan, Neighbourhood Development Officer
Sue McBride, Neighbourhood Development Officer
Tracy Rowe, Community Regeneration Officer
Jo Stubbs, Democratic Services Officer

42. Apologies for Absence

Apologies were submitted by Councillors Kelly Atkinson and Peter Jackson.

43. Declarations of Interest

None

44. Minutes of the meeting held on 11th March 2015

The minutes were approved

45. Matters Arising

Ask the Policy Chairs – Civic Centre Steps – It was noted that a written statement had not yet been sent to the resident that had raised this issue regarding the DDA compliancy of the steps at the front of the Civic Centre. The Community Safety and Engagement Manager apologised and confirmed that this request would be actioned.

Ward member budgets – The Chair indicated that the statement made during the meeting regarding the lack of funding given to the Jutland Road area by the ward councillors was untrue. The Community Regeneration Officer had confirmed this.

46. Ask the Policy Chairs

Neighbourhood Services Committee

A resident raised issues with chicanes on Burbank Street, Clark Street and Warrior Drive saying there were quite dangerous and not adequate. The Chair of Neighbourhood Services Committee advised that these chicanes had been installed following consultation and with the full support of residents and ward councillors. Any danger was the fault of drivers not the chicanes.

Adult Services Committee

The Chair of Adult Services Committee urged residents to attend and contribute to the next meeting on 3rd August at 10am.

Regeneration Services Committee

The Chair of Regeneration Services Committee advised that an application had been made to the government to fund coastal regeneration at Seaton and the Headland/Marina. Officers were hopeful that the proposals would be accepted.

Children's Services Committee

The Vice-Chair of Children's Services Committee urged residents to attend and contribute to future meetings.

47. Public Question Time and Ward Issues

Goathland Drive

A resident raised a number of issues. He requested that a 20mph speed limit be introduced into Goathland Drive and Westerdale Drive to prevent cars using it as a rat run. He asked that the existing signage be lowered to prevent overshadowing by foliage. He noted that tree branches were overhanging outside his property and asked that the council maintain the trees as had been previously promised. He also referred to a van parking on the corner obstructing motorists' view and causing a danger to children playing. The Chair of Neighbourhood Services Committee confirmed that all these issues had been forwarded to the Department for action and/or response. She advised that in similar situations the ward councillors be contacted initially then herself as Chair of the relevant committee. In terms of tree maintenance this would only be the responsibility of the council if the tree was on council land. If the tree was in someone's garden then it would be the responsibility of the homeowner in which case the council could only take action if there was a Tree Preservation Order. The Community Safety and Engagement Manager suggested that a site visit take place given the many and varied issues which had been raised.

Jutland Road Park

A resident requested improved play facilities be installed.

Herema Estate

A resident requested that action be taken against vehicles speeding along the Headland when leaving the Herema Estate. Inspector Suggitt confirmed that officers would be deployed where possible and depending on other priorities. The resident asked that Herema's owners be advised. The ward councillor confirmed that there were issues with parking and speeding traffic related to the Herema site but the managers were co-operating with the Council as much as they could. He referred to the Headland's 20mph speed restrictions which he felt were needed across Hartlepool. However the Vice-Chair noted that there had been a poor response to a previous consultation on Hartlepool becoming a 20mph zone with the majority being against such a move.

Easington Road / Powlett Road

A ward councillor raised concerns at vehicles speeding along Easington Road and Powlett Road commenting that a pelican crossing which had been promised 3 years ago had so far failed to materialise. The Vice-Chair advised that plans were currently being drawn up for the installation of a crossing at the top of Easington Road, to be in place hopefully before Christmas. The ward councillor queried why she had not previously been informed about this. The Vice-Chair concurred that ward councillors should

always been made aware of anything happening in their ward. A ward councillor referred to a previous attempt to install a crossing in this location which had failed due to the bus company refusing to move the bus stand. The Vice-Chair asked the Parking Services Manager to note this query.

Dog foul bins

A resident referred to a recent request she had made to have the dog bins in the car park near to the sand dunes moved closer to the point of access to the dunes. She had been informed that it would not be possible to move them from their current location due to 'health and safety matters'. The ward councillor felt that moving bins was not a health and safety issue and the amount of dog fouling and litter in Seaton was of more concern. The Chair of Neighbourhood Services Committee advised that there were plans in place to employ additional enforcement officers and more fines for fly tipping and dog fouling would be issued. She urged the public to give their full support to these actions. A Councillor queried whether these additional patrols would apply during the evening. The Chair of Neighbourhood Services Committee indicated that it would not be financially viable to have enforcement patrols during the night but she hoped that the people responsible would be caught at other times or reported.

Bin collection and cleansing routine

A Burbank resident complained that the street sweeping rota for their area had been changed to a Monday, the day before the bins were collected. The Chair of Neighbourhood Services Committee confirmed that she had been made aware that the bin collection and street sweeping services were no longer in sync across some areas of Hartlepool and had contacted the department regarding this. She refuted claims that it was due to cost cutting saying that it would cost the same regardless of which day the cleansing was carried out. The street sweeping service would be restored to its original day.

Communication

A councillor commented upon concerns that ward councillors were not always been informed of issues in their ward and asked that this be rectified. He also asked that feedback be given by officers to councillors on anything they had raised as part of these forums. The Vice-Chair advised that in light of recent changes he had requested a list be provided giving details of current responsibility for Council functions but he had not received this so far.

LED lighting

Councillors and residents noted that lights had not been replaced in the following areas:

- Mountbatten Close / Here spool Close
- Clavering
- Marley Walk
- Gosforth Walk

The Chair of Neighbourhood Services Committee suggested that these concerns be passed to the Public Lighting Manager

Morison Hall

A resident requested clarification on the financial contributions made by the developer of Morrison Hall. The Vice-Chair confirmed that the developer had contributed a total of £48 thousand.

Longscar Hall

A resident requested an update. The Chair of Regeneration Services Committee commented that owners had recently attempted to demonstrate usage of the site however these were simple delaying tactics and would not prevent legal action being taken. The rumours that a town centre nightclub owned by the same developers would be opening soon were dismissed as the licence had run out and there had been no request for a replacement.

Travellers

A resident asked whether action could be taken to prevent travellers gaining access to the Central playing field. The Parking Services Manager indicated that it was difficult to physically prevent access but council officers made contact with the travellers when they arrived and if it was a long-standing situation then proceedings would commence.

Aldi

A resident requested an update on the plans to build an Aldi next to the Royal Mail sorting office. The Vice-Chair advised that the developers had been given planning permission but appeared to be concentrating on their stores in other areas of the town. The planning permission was due to lapse but it would be a simple matter for them to reapply.

Hart play parks

A ward councillor highlighted ongoing problems with anti-social behaviour in the playgrounds at Hartfields and Clavering. Inspector Suggitt confirmed that police were aware of these issues. These areas had been designated as ward priorities and were regularly patrolled.

48. Police Update

Inspector Suggitt gave a brief presentation on the work of Cleveland Police. During the first 3 months of the year there had been a 9.8% increase in crime however they were confident that this trend would be reversed by year's end. Neighbourhood Policing Teams had reduced due to government cuts and as a result the police were tending to concentrate on specific concerns including house burglary and child sex exploitation. However Operation Impact, wherein 'hot spots' were identified and targeted by evening patrols, had achieved some success in alleviating problems with anti-social behaviour in a number of areas including Owton Manor, Summerhill and Hartfields play park. Reductions in manpower had led to the force moving to alternative methods of policing such as by telephone rather than face-to face albeit that this would only work for relatively minor crimes such as shed break-ins. The public were asked to take steps to help prevent crime against themselves such as locking cars and sheds and putting bikes or garden furniture out of plain site. The following issues were then raised:

Sand dune fires

Inspector Suggitt acknowledged that this was becoming something of an issues, albeit not to the point of superseding other areas of anti-social behaviour. Police were engaging with youths in the area to try to prevent a recurrence but the ward councillor felt this was not enough particularly given the reductions in the fire service

Jutland Road

Inspector Suggitt advised that a day of action was currently underway in the Jutland Road area involving the issuing of drug warrants and anti-social use of bikes and mopeds. This was based on information previously given by the public.

Clavering play park

The Chair highlighted problems with anti-social behaviour including alcohol being drunk on the site and the professional theft of equipment. He queried whether more police cover could be made available as residents had complained at the lack of PCSO presence in the area. Inspector Suggitt advised that the area was highlighted as being a problem with the same level of policing as had previously been used at Hartfields play park. A recruitment drive was currently taking place but the numbers were minimal and deployment was a matter for senior officers. The Chair asked that his thanks be passed on to Hart Ward PCSO Paul Devonport.

The Chair thanked Inspector Suggitt for attending the meeting and answering questions.

49. Ward Member Budgets 2015/16 (*Director of Regeneration and Neighbourhoods*)

Members were informed of the current position relating to Ward Member Budget in the North and Coastal Neighbourhood Forum area. Ward Member budgets and the associated application and approval framework were approved by Members in April 2012. All submissions were subject to delegated approval by the Director of Regeneration and Neighbourhoods. In December 2014 Council approved Finance and Policy Committee's recommendation that Members receive a budget of £4,000 each for 2015/16. A limit was placed on the level of expenditure for each member prior to the election in May wherein only 1/12th of their budget could be spent between 1st April 2015 and the election. This also applied to any carryover of funds from 2014/15

The Chair thanked the Community Regeneration Officer for the team's efforts in administering the Ward Member budgets.

Decision

That the report be noted

The meeting concluded at 11:30am.

CHAIR

NORTH AND COASTAL NEIGHBOURHOOD FORUM

7 October 2015



Report of: Chief Solicitor

Subject: TIMING OF COUNCIL MEETINGS

1. PURPOSE OF REPORT

- 1.1 To provide an opportunity to seek the view of the Neighbourhood Forums on the timing of Council meetings.

2. ISSUES FOR CONSIDERATION

- 2.1 At the meeting of Council on 17 September 2015, Members considered a report of the Chief Executive Officer which had earlier been considered by the Finance and Policy Committee on a number of matters, including the timing of Council meetings. The Committee had recommended that the views of the Forums be sought and that a further report on this issue be thereafter received by Council.
- 2.2 Currently Council meetings are held at 7pm and this is incorporated within the Council's Procedure Rules contained in Part 4 of the Constitution. The specific rules states that for the Annual Meeting, extraordinary meetings and ordinary meetings of Council, those meetings 'shall unless otherwise directed or determined by the council, be held at the Civic Centre, Hartlepool commencing at 7.00 pm in the evening.'
- 2.3 Previously Council meetings operated on an alternate cycle of 2pm and 7pm. This cycle was changed a number of years ago. There are considerations in respect of options for the timings of meetings in terms of accessibility and the ability for individuals to attend which entail that there are a variety of factors which need to be taken into account. The Forums are therefore requested to consider options in relation to the timing of Council meetings, to assist Council's consideration of this issue.

3. RECOMMENDATIONS

- 3.1 The views of the Neighbourhood Forum are sought.

4. CONTACT OFFICER

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NORTH AND COASTAL NEIGHBOURHOOD FORUM

7 October 2015



Report of: Director of Regeneration & Neighbourhoods

Subject: WARD MEMBER BUDGETS 2015/16

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the North and Coastal Neighbourhood Forum area, encompassing De Bruce, Hart, Headland and Harbour, Jesmond and Seaton wards.

3. BACKGROUND

3.1 Ward Member budgets and the associated application and approval framework were approved by Members in April 2012. The budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Committee for information.

4. APPROVED SCHEMES

- 4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2015/16. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2015/16.

5. UNAPPROVED SCHEMES

- 5.1 One application on behalf of Councillor Kelly Atkinson, Seaton Ward submitted for consideration in July 2015 was not approved.

6. RISK IMPLICATIONS

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

7. FINANCIAL CONSIDERATIONS

- 7.1 On 24 November 2014, Finance and Policy Committee recommended that Members receive a budget of £4,000 each for 2015/16, in line with previous years and this was subsequently approved by Council at its meeting on 18 December 2014. In line with previous years there was a limit placed on the level of expenditure for each Ward Member prior to the Election in May i.e. all members were only allowed to spend 1/12th of their 2015/16 budget between 1st April 2015 and the Election. In addition, where Members carried over funds from 2014/15 into the current financial year, the same 1/12th restriction applied.

8. LEGAL CONSIDERATIONS

- 8.1 Within the original decision on 30 April 2012 to approve Ward Member budgets, it was agreed that a delegation of powers to the Assistant Director (Neighbourhood Services)¹ be awarded; this was facilitated through 'executive arrangements' outlined within the Local Government Act 2000

¹ From December 2012, this power has fallen to the Director of Regeneration and Neighbourhoods.

which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.

- 8.2 Ward Members budgets must be used for purposes which originally fell within the ‘well being powers’ enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the ‘broader power of competence’. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be applied to working in the best interests of Hartlepool Borough Council’s Ward Member Budgets.

9. CHILD AND FAMILY POVERTY

- 9.1 There are no child and family poverty implications in this instance.

10. EQUALITY AND DIVERSITY CONSIDERATIONS

- 10.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

11. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

- 11.1 There are no Section 17 implications in this instance.

12. STAFF CONSIDERATIONS

- 12.1 There are no staff considerations for the Forum’s attention in this case.

13. ASSET MANAGEMENT CONSIDERATIONS

- 13.1 Asset management considerations are not applicable in this instance.

14. RECOMMENDATIONS

- 14.1 The North and Coastal Neighbourhood Forum are asked to note the contents of the report outlining Ward Member Budget spend to date.

15. REASONS FOR RECOMMENDATIONS

- 15.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Cabinet. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

16. BACKGROUND PAPERS

- 16.1 There are no background papers to this report.

17. CONTACT OFFICER

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APPENDIX A

Ward Member Budget Spend 2015/16

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
De Bruce			
Councillor Rob Cook	Dog foul signage x 20 @ £32.50 each	01.06.15	£217
	West View Project (Summer Play Scheme)	02.06.15	£670
	Wild Green Spaces (Countryside Festival)	02.06.15	£50
	Hartlepool & District Indoor Bowls Club (Building Insulation)	02.06.15	£50
	Hartlepool Access Group (Running Costs)	02.06.15	£333
	Hartlepool Special Needs Support Group (Summer Programme)	02.06.15	£200
	English Martyrs School (Trip to Mull/Iona)	09.06.15	£83
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	24.07.15	£200
	Friends of Carlton Camp (Residentials)	24.07.15	£230
	Hartlepool Allotment Show 2015	24.07.15	£100
	1 Hart, 1 Mind, 1 Future (Buddy System & Social Activities)	20.08.15	£100
	Hartlepool Blind Welfare (6 Months Employment of a Technology Trainer)	21.08.15	£50
	West View Advice & Resource Centre (Roof repair work)	23.08.15	£400
	Hartlepool Young Carers (Respite activities inc transport costs)	24.08.15	£50
Councillor Sheila Griffin	Dog foul signage x 20 @ £32.50 each	01.06.15	£217
	West View Project (Summer Play Scheme)	02.06.15	£670
	Wild Green Spaces (Countryside Festival)	02.06.15	£50
	Hartlepool & District Indoor Bowls Club (Building Insulation)	02.06.15	£50
	Hartlepool Access Group (Running Costs)	02.06.15	£333
	Hartlepool Special Needs Support Group (Summer Programme)	02.06.15	£200
	English Martyrs School (Trip to Mull/Iona)	09.06.15	£83
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	24.07.15	£500
	1 Hart, 1 Mind, 1 Future (Buddy	20.08.15	£100

	System & Social Activities)		
	Hartlepool Blind Welfare (6 Months Employment of a Technology Trainer)	21.08.15	£80
	West View Advice & Resource Centre (Roof repair work)	23.08.15	£400
	Hartlepool Young Carers (Respite activities inc transport costs)	24.08.15	£50
Councillor Stephen Thomas	Dog foul signage x 20 @ £32.50 each	01.06.15	£217
	West View Project (Summer Play Scheme)	02.06.15	£670
	Wild Green Spaces (Countryside Festival)	02.06.15	£50
	Hartlepool & District Indoor Bowls Club (Building Insulation)	02.06.15	£50
	Hartlepool Access Group (Running Costs)	02.06.15	£334
	Hartlepool Special Needs Support Group (Summer Programme)	02.06.15	£200
	English Martyrs School (Trip to Mull/Iona)	09.06.15	£83
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	24.07.15	£500
	1 Hart, 1 Mind, 1 Future (Buddy System & Social Activities)	20.08.15	£100
	Hartlepool Blind Welfare (6 Months Employment of a Technology Trainer)	21.08.15	£129
	West View Advice & Resource Centre (Roof repair work)	23.08.15	£400
	Hart		
Councillor Paul Beck	Rural Transport Scheme (Running Costs)	15.05.15	£1,000
	Dog Foul Signs	26.05.15	£179
	Hart Parochial Church Council (2 picnic benches for Church site)	30.06.15	£300
	Hartlepool Swimming Club (Pool Hire)	30.06.15	£100
	Friends of Carlton Camp (Residential Weekend)	06.07.15	£400
	Hartfields Residents Association (Social Evening)	06.07.15	£100
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	07.07.15	£100
	Friends of Hart School (2 further picnic benches for Community Space)	09.07.15	£250
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	24.07.15	£500
	1 Hart, 1 Mind, 1 Future (Buddy System & Social Activities)	19.08.15	£200

	Hartlepool Blind Welfare (6 Months Employment of a Technology Trainer)	21.08.15	£100
	Friends of North Cemetery (Dedication Ceremony)	27.08.15	£500
	Hartfields Resident Association (Christmas Fayre)	02.09.15	£150
Councillor David Riddle	Hart Parochial Church Council (2 picnic benches for Church site)	30.06.15	£300
	Ruff Diamond (Championship Event)	30.06.15	£500
	Friends of Carlton Camp (Residential Weekend)	06.07.15	£400
	Hartfields Residents Association (Social Evening)	06.07.15	£100
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	07.07.15	£100
	Friends of Hart School (2 further picnic benches for Community Space)	09.07.15	£250
	1 Hart, 1 Mind, 1 Future (Buddy System & Social Activities)	19.08.15	£100
	Hartlepool Blind Welfare (6 Months Employment of a Technology Trainer)	21.08.15	£100
	Hartfields Resident Association (Christmas Fayre)	02.09.15	£150
	Hart Events Committee/HPCC (Fireworks Display)	12.09.15	£500
	Friends of North Cemetery (Horticultural Projects & Additional Seating)	12.09.15	£500
Councillor Jean Robinson	Rural Transport Scheme (Running Costs)	15.05.15	£1,000
	Dog Foul Signs	26.05.15	£179
	Hart Parochial Church Council (2 picnic benches for Church site)	30.06.15	£300
	Hartlepool Swimming Club (Pool Hire)	30.06.15	£100
	Friends of Carlton Camp (Residential Weekend)	06.07.15	£400
	Hartfields Residents Association (Social Evening)	06.07.15	£100
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	07.07.15	£100
	Friends of Hart School (2 further picnic benches for Community Space)	09.07.15	£250
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	24.07.15	£500
	1 Hart, 1 Mind, 1 Future (Buddy System & Social Activities)	19.08.15	£200
	Hartlepool Blind Welfare (6 Months	21.08.15	£100

	Employment of a Technology Trainer)		
	Hartfields Residents Association (Christmas Fayre)	02.09.15	£150
	Friends of North Cemetery (Horticultural Projects & Additional Seating)	12.09.15	£300
	Hartlepool Pastors (Running Costs)	12.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£200
Headland & Harbour			
Councillor Jim Ainslie	Rural Transport Scheme (Running Costs)	02.07.15	£300
	Hartlepool Folk Festival (2015 Festival)	04.08.15	£500
	Burbank Youth Drop-in (Running Costs)	11.08.15	£400
	Central Correctors (Running Costs)	11.08.15	£500
	Friends of Paddling Pool (Running Costs)	11.08.15	£200
	Hartlepool Carers (Headland Drop-in Sessions)	11.08.15	£120
	Burbank Community Cafe (Room Hire)	21.09.15	£333
Councillor Peter Jackson	Rural Transport Scheme (Running Costs)	02.07.15	£300
	Hartlepool Folk Festival (2015 Festival)	04.08.15	£500
	Burbank Youth Drop-in (Running Costs)	11.08.15	£400
	Central Correctors (Running Costs)	11.08.15	£500
	Friends of Paddling Pool (Running Costs)	11.08.15	£200
	Hartlepool Carers (Headland Drop-in Sessions & Refreshments)	11.08.15	£200
	Burbank Community Cafe (Room Hire)	21.09.15	£333
Councillor Sylvia Tempest	Rural Transport Scheme (Running Costs)	02.07.15	£300
	Hartlepool Folk Festival (2015 Festival)	04.08.15	£500
	Burbank Youth Drop-in (Running Costs)	11.08.15	£400
	Central Correctors (Running Costs)	11.08.15	£500
	Friends of Paddling Pool (Running Costs)	11.08.15	£200

	Hartlepool Carers (Headland Drop-in Sessions)	11.08.15	£120
	Burbank Community Cafe (Room Hire)	21.09.15	£333
Jesmond			
Councillor Mary Fleet	Dog Foul Signs x 10 @ £32.50 each	11.06.15	£325
	Hartlepool Stage Society (Throston Grange Community Centre Improvements)	07.09.15	£500
	Hartlepool Heat Basketball Club (Replacement Kit for 2 teams)	07.09.15	£500
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	07.09.15	£300
	Hartlepool PATCH (Running Costs)	08.09.15	£500
	Hartlepool Access Group (Running Costs)	08.09.15	£1,000
	1 Hart, 1 Mind, 1 Future (Buddy System & Social Activities)	08.09.15	£300
Seaton			
Councillor Tom Hind	OFCA (Summer Youth Activities)	20.07.15	£500
	Hartlepool Blind Welfare (Technology Trainer)	07.09.15	£500
Councillor Paul Thompson	OFCA (Summer Youth Activities)	20.07.15	£300
	Hartlepool Allotment Show 2015	24.07.15	£25
	2 Picnic Benches for Seaton Park	21.07.15	£1,000
	Hartlepool Blind Welfare (Technology Trainer)	07.09.15	£500
	Hartlepool Pastors (Running Costs)	12.09.15	£500
Councillor Kelly Atkinson	Hartlepool Families First (Health Bus Replacement)	14.07.15	£1,000
	OFCA (Summer Youth Activities)	20.07.15	£300
	2 Picnic Benches for Seaton Park	21.07.15	£260
	Hartlepool Blind Welfare (Technology Trainer)	07.09.15	£400
	Hartlepool Pastors (Running Costs)	12.09.15	£250
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£250

APPENDIX B

Ward Member Budget Overview 2015/16

Ward Councillor	Carryover from 14/15	Funding Available 15/16	Funding Approved 15/16	Total Funding Remaining
De Bruce				
Councillor Rob Cook	-	£4,500	£2,733	£1,767
Councillor Sheila Griffin	-	£4,500	£2,733	£1,767
Councillor Steven Thomas	-	£4,500	£2,733	£1,767
Hart				
Councillor Paul Beck	-	£4,500	£3,879	£621
Councillor David Riddle	£400	£4,500	£3,000	£1,900
Councillor Jean Robinson	£48	£4,500	£4,079	£469
Headland and Harbour				
Councillor Jim Ainslie	-	£4,500	£2,353	£2,147
Councillor Peter Jackson	-	£4,500	£2,433	£2,067
Councillor Sylvia Tempest	-	£4,500	£2,353	£2,147
Jesmond				
Councillor Sandra Belcher	£680	£4,500	£0	£5,180
Councillor Mary Fleet	£580	£4,500	£3,425	£1,655
Councillor George Springer	£230	£4,500	£0	£4,730
Seaton				
Councillor Thomas Hind	£66	£4,500	£1,000	£3,566
Councillor Paul Thompson	-	£4,500	£2,325	£2,175
Councillor Kelly Atkinson	-	£4,500	£2,460	£2,040
TOTAL	£2,004	£67,500	£35,506	£33,998