

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 15th July 2015

at 2.00pm

in Committee Room B, Civic Centre, Hartlepool

MEMBERS: NORTH AND COASTAL NEIGHBOURHOOD FORUM:

Councillors C Akers-Belcher, S Akers-Belcher, Barclay, Brash, Clark, Cranney, Gibbon, Hall, James, Lauderdale, Lawton, Lindridge, Loynes, Martin-Wells, Morris, Richardson, Simmons and Sirs

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
 - 4.1 To confirm the minutes of the meeting held on 11th March 2015
 - 4.2 Matters arising.
- 5. ASK THE POLICY CHAIRS**
- 6. PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**
- 7. ITEMS FOR CONSULTATION**

None



8. ITEMS FOR DISCUSSION AND/OR INFORMATION

8.1 Police Update – Verbal Presentation

9. WARD MEMBER BUDGETS

9.1 Ward Member Budgets 2015/16 – *Director of Regeneration and Neighbourhoods*

10. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

11. DATE, TIME AND VENUE OF NEXT MEETING

Wednesday 7th October 2015 at 10.00am in Committee Room B, Civic Centre, Hartlepool



CONTACT DETAILS FOR WARD COUNCILLORS

Burn Valley Ward

Councillor Jonathan Brash

35 Tunstall Avenue, TS26 8NE Tel 07973619054

Councillor Gerard Hall 11 Eamont Gardens, TS26 9JD Tel 260557

Councillor John Lauderdale

122 Cornwall Street, TS25 5RG Tel 275816

Fens and Rossmere Ward

Councillor Alan Clark 2 Tenby Walk, TS26 0TG Tel 07947615301

Councillor Steve Gibbon 44 Honiton Way, TS25 2PU Tel 290352

Councillor Jim Lindridge 47 Caistor Drive, TS25 2QR Tel 07557388636

Foggy Furze Ward

Councillor Christopher Akers-Belcher

C/O Civic Centre, TS24 8AY Tel 07947226878

Councillor Kevin Cranney 117 Stockton Road, TS25 1SJ Tel 07764499180

Councillor Kaylee Sirs 17 Charterhouse Street, TS25 5RW

Tel 865998

Manor House Ward

Councillor Stephen Akers-Belcher

101 Westbrooke Avenue, TS25 5HY Tel 07904402864

Councillor Allan Barclay 31 Leyburn Street, TS26 9AJ Tel 07413690377

Councillor Marjorie James 40 Arncliffe Gardens, TS26 9JF Tel 294685

Rural West Ward

Councillor Brenda Loynes C/O Civic Centre, TS24 8AY Tel 07599189984

Councillor Ray Martin-Wells

C/O Conservative Office, Civic Centre, TS24 8AY

Tel 07598679322

Councillor George Morris 15 West Park, TS26 0DB Tel 266793

Victoria Ward

Councillor Trisha Lawton 42 Wilton Avenue, TS26 9PT Tel 07940091767

Councillor Carl Richardson 3 Teesdale Avenue, TS26 9QD Tel 07941819224

Councillor Chris Simmons 9 Granville Avenue, TS26 8ND Tel 261124

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SOUTH AND CENTRAL NEIGHBOURHOOD FORUM MINUTES

11th March 2015

The meeting commenced at 10.00am in the Civic Centre, Hartlepool

Present:

Chair:	Councillor Kevin Cranney	- Foggy Furze
Vice Chair:	Councillor Alan Clark	- Fens and Rossmere
	Councillor Steve Gibbon	- Fens and Rossmere
	Councillor Ged Hall	- Burn Valley
	Councillor Marjorie James	- Manor House
	Councillor George Morris	- Rural West
	Councillor Carl Richardson	- Victoria

Also present: Councillors Jim Ainslie and Alan Barclay

Public: Ian Campbell, Bob Farrow, J Hays, Gordon & Stella Johnson, Evelyn Leck, Jim Lindridge, Ray Pocklington, Julie Rudge and Michael Unwin

Officers: Clare Clark, Community Safety and Engagement Manager
Philip Hepburn, Parking Services Manager
Mike Blair, Technical Services Manager
Nigel Johnson, Head of Housing
Garry Jones, Neighbourhood Co-ordinator
Kate Ainger, Environmental Projects Officer
Tara Davison, Neighbourhood Development Officer (South and Central)
Jo Stubbs, Democratic Services Officer

Hartlepool Power Station Representative:
Simon Parsons, Station Director

31. HBC Website

The Chair highlighted that the Council's website was currently offline due to technical difficulties. He advised that a solution was being sought and apologised for any inconvenience this had caused. Anyone experiencing problems accessing Council papers should contact the Democratic Services Team.

32. Apologies for Absence

Apologies were submitted by Councillors Christopher Akers-Belcher, Stephen Akers-Belcher, Brenda Loynes, Ray Martin-Wells, Chris Simmons and Kaylee Sirs.

33. Declarations of Interest

None

34. Minutes of the meeting held on 14th January 2015

The minutes were approved subject to the addition of Ian Campbell in the list of attendees.

35. Matters Arising

Burn Valley Gardens / Blakelock Gardens – A resident advised that pedestrians were still experiencing problems with visibility on the corner. The Technical Services Manager suggested that the crossing be moved. A Councillor asked that the barrier leading from Burn Valley Gardens be closed off so pedestrians had to cross at the crossing. The resident highlighted the number of elderly people in that area who would struggle to walk the extra yards. The Chair commented that safety was a priority but the public would be consulted prior to any changes being implemented.

Cleveland Police Update – A resident referred to recent press reports that Cleveland Police would be taking on 30 officers and asked if any would be deployed to Hartlepool. Officers were unaware but would ask the question.

36. Garry Jones

The Chair advised that this was Garry Jones' last forum meeting in his role as Neighbourhood Co-ordinator as he was moving to another role within the department. The new officer with responsibility was Phil Hepburn. Residents were asked to contact him with any problems in the future. The Chair thanked Garry for all his hard work and paid tribute to his responsive hard working attitude.

37. Hartlepool Power Station Update – Presentation by the Station Director

Simon Parsons, Station Director for Hartlepool Power Station, gave a brief update on the past, present and future of the power station. At a previous Forum in October 2014 Mr Parsons had advised that both reactors were offline due to statutory requirements and safety concerns relating to

problems with a similar reactor at Heysham. Inspections of the reactors and boilers had shown all were in good condition and they had subsequently both been returned to service in November 2014. The power station currently employed 700 people, 90% of whom live within 10 miles of the site although at the time of the shutdown almost 2,000 workers had been on site. Details were given of the opportunities available to young people including an apprentice scheme, mentoring and active links with local colleges and universities.

The Power Station had opened in 1983 with a 30 year lifespan. However agreement had been reached to remain open to 2019 and Mr Parsons was hoping to reach agreement to remain open for a further 5 years to 2024. Decommissioning would add a further 5-10 years to this meaning that the power station and resultant job opportunities could be around until 2034. Mr Parson had recently met with the MP, councillors and Chief Executive with a view to finding ways to encourage young trainees to work at the power station and attract trained workers to move to Hartlepool. They would be working with council officers to attract young people to science and technology courses.

The following queries were then raised by those present:

Did the on-site boilers enable the power station to generate electricity in the event of a shutdown as in the previous year? Mr Parson advised that these boilers were able to generate power within the station and were used as a backup in the event that power from the national power grid was lost. They were a safety mechanism to ensure that the reactors remained cool at all times

How could young people apply for an apprenticeship and what qualifications did they need? They should contact the power station for application details. There was no requirement for applicants to have a degree only an ordinary national diploma or similar.

What percentage of the workforce were from Hartlepool? Mr Parsons did not have that specific information but around 90% were local to the site.

How much funding was lost to HBC during a shutdown period? The Power Station were one of the biggest contributors to business rates in Hartlepool so any shutdown led to a major loss of funding which was not reimbursed by the Government unless it reached a certain point.

Did the Power Station offer grant funding to organisations? Mr Parsons indicated they were happy to take requests.

Apprentices were trained at HMS Sultan in Portsmouth. This was a nuclear training facility so what provision was there to provide training in other trades? HMS Sultan was a basic training facility with nuclear submarines on site therefore apprentices were taught a range of skills there. There was also a training simulator on site at the power station itself

How long would a replacement power station take to build? Mr Parsons had no information as to whether a replacement would be built in

Hartlepool. Decisions were still being made in Westminster but EDF continued to lobby senior politicians. The overall cost would be around £20 billion. The current wage bill paid into the economy was £40 million but even if the Power Station was closed these workers would still be employed during the decommissioning phase.

How long would decommissioning take? 5-10 years. There were policies in place for decommissioning and Hartlepool would be relatively straightforward.

Could the shelf life of the cores be extended? Mr Parsons considered that it would be a challenge to extend the life of the cores past 40 years. Cracks would always occur but there came a point where there were safety implications.

The Power Station had been open to visitors since November 2013. Mr Parsons urged people to visit the site and see for themselves.

The Chair thanked the Station Director for attending the meeting and answering questions.

38. Ask the Policy Chairs

Neighbourhood Services

Sea coaling – Sea coalers were being prevented from accessing the beach. Some were self-employed and this was impacting on their livelihoods. The Chair of Neighbourhood Services Committee advised that sea coalers were not banned from the beach but the gates entry points had been closed off to prevent mechanised vehicles from gaining access. Under the current lease mechanised vehicles were not insured to access the beach other than vehicles which would secure the safety of the Council's assets. An application for a variance on the lease had been submitted to the Crown Estates in December 2014, a reply was anticipated soon. A resident asked whether a sign could be put up advising that vehicles could be driven on the beach but the Chair of Neighbourhood Services Committee said this would mean the Council were acquiescing with breaking the law. A resident queried how long the legal condition had been in effect and how many accidents there had been in that time. The Chair of Neighbourhood Services Committee believed that the lease had been in effect since the 1940s. She was unable to give details of how many accidents involving the public there had been during that time. This information would be provided to the resident however the Chair of Neighbourhood Services Committee felt this was irrelevant as the legal position was clear and any breach could lead to prosecution or the whole scale loss of the lease. A resident asked whether Council vehicles would now be collecting sea coal. The Chair of Neighbourhood Services

Committee indicated that this was not the intention. Currently to allow access to mechanised vehicles without restriction would be an illegal act. However the Crown Estates might agree to vary the lease to allow this.

Allotments – The Chair asked whether a summary list of the allotments rule book could be provided to all allotment holders. The 41 page version could be given to the allotment associations. The Chair of Neighbourhood Services Committee reported that not all allotment holders were members of an association therefore all needed to have access to the complete version. She would be happy for a simplified version to be released and had also asked that the book be converted to a loose leaf format enabling any changes to be slotted in rather than a full reprint of the whole book. A resident requested that an evening meeting be arranged to allow allotment holders to put their views across. Reference was made to a previous meeting which had been adjourned on the understanding that another public meeting would take place. This had not happened.

Children's Services Committee

Eldon Grove Primary School – A resident highlighted a number of problems including blocked drains and bad access to the school. He also criticised the School's current practice of guided reading during the dinner hour at a time when children should be having a break and exercising. The Chair advised that as Eldon Grove was an academy the Council were not responsible. However the Vice-Chair of Children's Services Committee indicated that they would write to the governors regarding these issues. The Chair asked that the resident speak to the Vice-Chair at the end of the meeting.

Adult Services Committee

The Chair of Adult Services Committee encouraged residents to attend future meetings of the Committee.

Dementia – The Chair of Audit and Governance Committee's Dementia Working Group referred to a report on this issue which would be considered by Council at a meeting on 16th March. He thanked those who had been involved with the Working Group and indicated that the lead officer would be happy to attend residents groups to advise on what they could do to help make Hartlepool a dementia friendly town.

COPD screening – A resident queried what age range were eligible. A councillor reported that those between 40 and 74 would be invited for testing. This could be carried out by appointment or on an ad hoc basis through the health bus.

Council meetings – A resident requested clarification on the dates of future Council meetings. The Chair advised that there were Council meetings scheduled for 7pm on Thursday 12th March in the Town Hall and

7pm on Monday 16th March in the Council Chamber. These were entirely separate meetings

39. Public Question Time

Brierton Lane – issues with speeding vehicles and improper parking

Dunbar Road – Flooding and vehicles were regularly parking on the grass and leaving furrows. The Chair of Neighbourhood Services Committee acknowledged there were flooding problems but the gullies were emptied regularly. A Councillor commented that cars parking on the grass was a problem across the town and there was little officers could do.

Caithness Road – tarmacing was required.

Boston Close – promised resurfacing had not been carried out despite the completion of nearby streets

Felixstowe Close / Middleton Road – the lighting on the path between the two was quite dark and residents were afraid. The Chair of Neighbourhood Services Committee indicated that LED lighting had recently been installed but if this was not providing sufficient illumination a solution would be found. She noted however that the Council were only legally responsible for lighting roads and public highways and were not responsible for providing lighting to resident's properties. A Councillor noted that any improvements to the new LED lighting would not be carried out until all areas of the town had been checked and prioritised. The Vice-Chair commented that ward councillors were often unaware of problems with dark spots in their ward and requested that all councillors be given a report detailing where any dark spots had been identified in their ward. Residents highlighted associated problems with the new lighting including the inability to identify burglars at the rear of properties and concerns that attacks could be carried out in the dark spots.

Campbell Road – Problems with parking of school traffic had left an elderly resident unable to access her property for 20 minutes

Caister Drive – a resident was still waiting for a promised stair lift to be delivered. The Chair of Adult Services Committee would pursue this.

Barford Close / Catcote Road - anti-social behaviour had resulted in a fence being kicked down on this corner. The Chair of Neighbourhood Services Committee commented that there had been problems with anti-social behaviour in this area for some time and urged residents to report these incidents when they occurred rather than wait until public meetings to raise them.

Dent Street – one LED light had never been illuminated despite being reported twice. The Chair would pursue this.

Flooding – At a previous meeting a request had been made for an

additional joint neighbourhood forum meeting to discuss problems with flooding and sewerage, to which representatives from Northumbrian Water and other associated agencies would be invited. Following discussions between members and officers it had been felt that this would be neither feasible nor necessary as the answers to most people's questions were already in the public domain. Members of the public who had been present at the previous neighbourhood forum meetings had been contacted for their comments and their responses passed on appropriately. The Technical Services Manager urged anyone with flooding or drainage issues to phone the Northumbrian Water hotline on 08003287648 to get the problem logged. He also rebuffed claims that new housing developments were contributing to problems with the sewerage system, commenting that developers were required to store water on site and ensure it drained at a selected rate. A Councillor complained that some flooding was due to blocked gullies which were the responsibility of HBC. The Technical Services Manager acknowledged this but Government cuts meant that the cleansing regime was now reactive rather than proactive. The Chair urged residents to report any problems to the Council.

Dobbers Bank – a metal swing gate on a stile had been removed and not replaced. Could it be replaced firmly to prevent motorcyclists from accessing it? The Parking Services Manager noted this.

Quarry Farm – A Councillor advised that a recent appeal by a developer against the Planning Committee's decision to refuse permission to build 81 houses at Quarry Farm had been allowed by the Planning Inspector. A resident condemned this decision.

Apologies – why were apologies from residents not included in the minutes of the meeting? The Democratic Services Officer advised that only apologies from councillors were included in the minutes. The Chair asked that in future apologies from residents also be included.

Agenda – residents had only received their agenda for this meeting the previous day. The Chair asked that residents be informed a week in advance.

Burn Valley crossroads – a resident highlighted that the railings had not yet been painted

Burbank Street – a resident requested a status update on the open land at the top of Burbank Street adjacent to the Royal Mail sorting office. A Councillor advised that Aldi had been given planning permission to build there but nothing had progressed.

Burn Valley litter bins – A resident requested that ward member budgets be used to pay for more litter bins in this area. The Ward Councillor advised that ward member budget allocation had now closed for this municipal year so this would not be possible. The Community Safety and Engagement Manager indicated that there were also health and safety issues around installing additional litter bins

Oxford Street – a vehicle was persistently parking across the dropped kerb at the bottom of Oxford Street. There were also potholes in the back street.

Street cleansing – the cleansing regime had recently been changed for the Burn Valley area meaning that the roads were not being swept the day after the recycling had been collected. Residents asked that this be amended to ensure that street cleansing directly following recycling collections.

40. Consultation on the Housing Strategy for 2015-2020 (Assistant Director (Regeneration))

In October 2014 the Forum had been informed about the public consultation for the Council's new housing strategy for 2015-2020. This public consultation, which had taken the form of a public questionnaire and workshops with interested parties, had completed in January 2015. The results had been used to formulate the first draft of the housing strategy which was now being formally consulted upon. The Head of Housing gave details of the housing strategy objectives which had been identified through the initial consultation as follows:

- Delivering suitable new homes, including affordable homes and older person accommodation
- Making the best use of existing homes: improving quality, conditions and the environment
- Bringing long-term empty homes back into use
- Improving health and wellbeing: promoting sustainability by supporting people with specific housing needs
- Preventing homelessness and providing options

Feedback could be left via the Council's website. However as this was currently offline due to technical difficulties the Head of Housing would be happy to add any residents to the existing consultation list to enable them to receive hard copies of the consultation. A resident noted the low response rate which she felt was due to the consultation being carried out online. The Chair advised that the consultation documents could be provided in hard copy however the resident indicated that she had recently been informed of the cost of hard copies of council papers. As a council tax payer she found this unacceptable. The Chair advised that the Council were trying to reduce printing costs but he acknowledged that residents needed to be kept informed. He asked that in future residents who were present at a South and Central Neighbourhood Forum receive paper copies of the agenda, minutes and reports for the next meeting. In terms of the low consultation response the Housing Services Manager commented that people could not be forced to respond to consultations in the same way that they could not be forced to vote.

The Chair thanked the Housing Services Manager for attending the meeting and answering questions

Decision

That the report be noted

41. Ward Member Budgets (*Director of Regeneration and Neighbourhoods*)

Members were informed of the current position relating to Ward Member Budgets in the South and Central Neighbourhood Forum area. In April 2012 members had been allocated £5,500 each by Cabinet to be used for the benefit of the community in their wards. A further £5,000 had been approved by Council in February 2013 and February 2014, however the latter approval was top sliced by 20% to allow the continuation of the Environmental Apprenticeship Scheme for a year, leaving £4,000 available to each member. All submissions were subject to delegated approval by the Director of Regeneration and Neighbourhoods. In February 2014 Council had agreed that any unspent funds from the 2012/13 and 2013/14 allocations be set aside and utilised to continue the Ward Member budget programme post 2014/15. In December 2014 Council had approved £4,000 to each member, in line with previous years. A limit was placed on the level of expenditure members were allowed to spend prior to election of one-twelfth of their budget between 1st April 2015 and the election. Appendices were attached giving a breakdown of the current spend to date and the current running total for each ward member with remaining budgets.

Decision

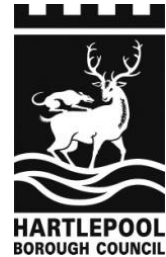
That the report be noted

The meeting concluded at 12:20pm

CHAIR

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM

15 July 2015



Report of: Director of Regeneration & Neighbourhoods

Subject: WARD MEMBER BUDGETS 2015/16

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the South and Central Neighbourhood Forum area, encompassing Burn Valley, Fens and Rossmere, Foggy Furze, Manor House, Rural West and Victoria wards.

3. BACKGROUND

3.1 Ward Member budgets and the associated application and approval framework were approved by Members in April 2012. The budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Committee for information.

4. APPROVED SCHEMES

- 4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2015/16. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2015/16.

5. UNAPPROVED SCHEMES

- 5.1 One application on behalf of the Manor House Ward Members submitted for consideration in June 2015 was not approved.

6. RISK IMPLICATIONS

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

7. FINANCIAL CONSIDERATIONS

- 7.1 On 24 November 2014, Finance and Policy Committee recommended that members receive a budget of £4,000 each for 2015/16, in line with previous years and this was subsequently approved by Council at its meeting on 18 December 2014. In line with previous years there was a limit placed on the level of expenditure for each Ward Member prior to the Election in May i.e. all Members were only allowed to spend 1/12th of their 2015/16 budget between 1st April 2015 and the Election. In addition, where Members carried over funds from 2014/15 into the current financial year, the same 1/12th restriction applied.

8. LEGAL CONSIDERATIONS

- 8.1 Within the original decision on 30 April 2012 to approve Ward Member Budgets, it was agreed that a delegation of powers to the Assistant Director (Neighbourhood Services)¹ be awarded; this was facilitated through

¹ From December 2012, this power has fallen to the Director of Regeneration and Neighbourhoods.

‘executive arrangements’ outlined within the Local Government Act 2000 which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.

- 8.2 Ward Members budgets must be used for purposes which originally fell within the ‘well being powers’ enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the ‘broader power of competence’. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be applied to working in the best interests of Hartlepool Borough Council’s Ward Member Budgets.

9. EQUALITY AND DIVERSITY CONSIDERATIONS

- 9.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

10. STAFF CONSIDERATIONS

- 10.1 There are no staff considerations for the Forum’s attention in this case.

11. ASSET MANAGEMENT CONSIDERATIONS

- 11.1 Asset management considerations are not applicable in this instance.

12. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

- 12.1 There are no Section 17 implications in this instance.

13. RECOMMENDATIONS

- 13.1 The South and Central Neighbourhood Forum is asked to note the contents of the report outlining Ward Member Budget spend to date.

14. REASONS FOR RECOMMENDATIONS

- 14.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Cabinet. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

15. CONTACT OFFICER

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APPENDIX A

Ward Member Budget Spend 2015/16

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
Burn Valley			
Councillor Jonathan Brash	Hartlepool & District Bowls Club (Building Insulation)	15.05.15	£500
Fens and Rossmere			
Councillor Steve Gibbon	Rossmere Forest Primary School (Equipment)	23.06.15	£455
	St Theresa's RC Primary School (Family Break)	23.06.15	£220
Councillor Alan Clark	Rossmere Forest Primary School (Equipment)	23.06.15	£455
	St Theresa's RC Primary School (Family Break)	23.06.15	£220
Councillor Jim Lindridge	Rossmere Forest Primary School (Equipment)	23.06.15	£455
	St Theresa's RC Primary School (Family Break)	23.06.15	£219
Foggy Furze			
Councillor Christopher Akers-Belcher	St. Cuthbert's Area Resident Association (Beamish Outing)	14.05.15	£185
	English Martyrs School (Trip to Mull/Iona)	09.06.15	£100
	Queens Meadow Activity Club (Tea Room)	09.06.15	£100
	Kev's Klub (Trip)	09.06.15	£100
Councillor Kevin Cranney	St. Cuthbert's Area Resident Association (Beamish Outing)	14.05.15	£185
	Rift House East Residents Association (Funday)	09.06.15	£750
	Queens Meadow Activity Club (Tea room)	09.06.15	£100
	Kev's Klub (Trip)	09.06.15	£100
Councillor Kaylee Sirs	St. Cuthbert's Area Resident Association (Beamish Outing)	14.05.15	£185
	Rift House East Residents Association (Funday)	09.06.15	£750
Manor House			
Councillor Stephen Akers-Belcher	Rift House East Resident Association (Funday)	10.06.15	£500
Councillor Allan Barclay	Rift House East Resident Association (Funday)	10.06.15	£500
Councillor Marjorie James	Rift House East Resident Association (Funday)	10.06.15	£500
Victoria			

Councillor Pamela Hargreaves	Footlights Youth Theatre (Running Costs)	05.05.15	£333
All Ward Councillors	Rural Transport Scheme (Running Costs)	26.05.15	£500
	Hartlepool Table Tennis Club (Additional Sessions)	26.05.15	£525
	Healthy Wellbeing Group (Celebration Event)	26.05.15	£390
	29th Hartlepool Brownies (Outing to the Forbidden Corner)	26.05.15	£250
	Victorian & Yesteryear Society (Running Costs)	26.05.15	£120
	Hartlepool & District Indoor Bowls Club (Building Insulation)	26.05.15	£270
	Hartlepool Swimming Club (Hire of Pool)	26.05.15	£450
	Lynnfield Ladies (Armchair Exercises)	26.05.15	£250
	Friends of Carlton Camp (Residential)	27.05.15	£470
	Hartlepool Access Group (Running Costs)	27.05.15	£500
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	27.05.15	£100
	English Martyrs School (Trip to Mull/Iona)	08.06.15	£300

APPENDIX B

Ward Member Budget Overview 2015/16

Ward Councillor	Carryover from 14/15	Funding Available 15/16	Funding Approved 15/16	Total Funding Remaining
Burn Valley				
Councillor Jonathan Brash	£1,110	£4,500	£500	£5,110
Councillor Ged Hall	-	£4,500	£0	£4,500
Councillor John Lauderdale	-	£4,500	£0	£4,500
Fens and Rossmere				
Councillor Steve Gibbon	-	£4,500	£675	£3,825
Councillor Alan Clark	-	£4,500	£675	£3,825
Councillor Jim Lindridge	-	£4,500	£674	£3,826
Foggy Furze				
Councillor Christopher Akers-Belcher	£200	£4,500	£485	£4,215
Councillor Kevin Cranney	£200	£4,500	£1,135	£3,565
Councillor Kaylee Sirs	£200	£4,500	£935	£3,765
Manor House				
Councillor Stephen Akers-Belcher	£1,225	£4,500	£500	£5,225
Councillor Allan Barclay	-	£4,500	£500	£4,000
Councillor Marjorie James	£1,251	£4,500	£500	£5,251
Rural West				
Councillor George Morris	£54	£4,500	£0	£4,554
Councillor Brenda Loynes	£54	£4,500	£0	£4,554
Councillor Ray Wells	£54	£4,500	£0	£4,554
Victoria				
Councillor Trisha Lawton	-	£4,500	£1,708*	£2,792
Councillor Carl Richardson	£352	£4,500	£1,375	£3,477
Councillor Chris Simmons	£352	£4,500	£1,375	£3,477
TOTAL	£5,052	£81,000	£11,037	£75,015

*Expenditure was incurred prior to the Local Election held on 7 May 2015 by Councillor Pamela Hargreaves (succeeded by Councillor Trisha Lawton) in Victoria Ward.