

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 7th October 2015

at 10.00am

in Committee Room B, Civic Centre, Hartlepool

MEMBERS: SOUTH AND CENTRAL NEIGHBOURHOOD FORUM:

Councillors C Akers-Belcher, S Akers-Belcher, Barclay, Brash, Clark, Cranney, Gibbon, Hall, James, Lauderdale, Lawton, Lindridge, Loynes, Martin-Wells, Morris, Richardson, Simmons and Sirs

- 1. WELCOME AND INTRODUCTIONS**
- 2. APOLOGIES FOR ABSENCE**
- 3. TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
- 4. MINUTES**
 - 4.1 To confirm the minutes of the meeting held on 15th July 2015.
 - 4.2 Matters arising.
- 5. ASK THE POLICY CHAIRS**
- 6. PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**
- 7. ITEMS FOR CONSULTATION**
 - 7.1 Budget Proposals 2015/16 – Presentation by the Leader of the Council
 - 7.2 Timing of Council Meetings – *Chief Solicitor*



8. ITEMS FOR DISCUSSION AND/OR INFORMATION

8.1 Cleveland Fire Brigade – Verbal Update / Presentation

8.2 Housing Hartlepool – Verbal Update / Presentation

9. WARD MEMBER BUDGETS

9.1 Ward Member Budgets 2015/16 – *Director of Regeneration and Neighbourhoods*

10. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT

11. DATE, TIME AND VENUE OF NEXT MEETING

Wednesday 9 December 2015 at 2.00pm in the Civic Centre, Hartlepool



SOUTH AND CENTRAL NEIGHBOURHOOD FORUM MINUTES 15th July 2015

The meeting commenced at 2.00pm in the Civic Centre, Hartlepool

Present:

Chair:	Councillor Alan Clark	- Fens and Rossmere
	Councillor Stephen Akers-Belcher	- Manor House
	Councillor Allan Barclay	- Manor House
	Councillor Kevin Cranney	- Foggy Furze
	Councillor Ged Hall	- Burn Valley
	Councillor Marjorie James	- Manor House
	Councillor John Lauderdale	- Burn Valley
	Councillor Jim Lindridge	- Fens and Rossmere
	Councillor George Morris	- Rural West
	Councillor Carl Richardson	- Victoria
	Councillor Chris Simmons	- Victoria

Also Present: Councillor Rob Cook

Public: W R Hall, John Hays, Fran Johnson, Gordon Johnson, Julie Kelly, Mary Landreth, Evelyn Leck, Sue Little, Mr Sowerby and Mr Stamper

Officers: Chris Little, Chief Finance Officer
Clare Clark, Community Safety and Engagement Officer
Phil Hepburn, Parking Services Manager
Kate Ainger, Projects Officer
Jo Stubbs, Democratic Services Officer

Police Representatives: Inspector Carl Broughton

42. Apologies for Absence

Apologies were submitted by Councillors Christopher Akers-Belcher, Trisha Lawton, Brenda Loynes, Ray Martin-Wells and Kaylee Sirs.

43. Declarations of Interest

None

44. Minutes of the meeting held on 11th March 2015

Approved with the addition of W R Hall to the list of public attendees and the addition of Councillor Allan Barclay's details to the forum members' present rather than being 'also present'.

45. Matters Arising

Burn Valley litter bins – A lack of litter bins in the area was still a problem. The Chair referred to the new Ward Member budget allocation for 2015/16 and suggested that the resident contact her ward members regarding possible funding.

Eldon Grove Primary School – Blocked drains continued to be an issue. The Chair of Neighbourhood Services advised that if this was inside the school premises then it was the school's responsibility. The Chair asked that the school be informed however it was noted that the summer holidays were due to start at the end of the week.

46. Ask the Policy Chairs

Children's Services Committee

The Chair of Children's Services Committee advised that the Education Commission had met recently to examine education arrangements in Hartlepool. A report would be available in September. Early indications suggested that exam results had improved.

A resident criticised the current practice of Eldon Grove Primary School of guided reading during the dinner hour when children should be having a break and exercising. He felt that this was a form of punishment for his child. The Chair of Children's Services Committee had spoken to the head who had explained that this was not a punishment but was designed to benefit those children who were felt to need additional help to improve their education. The Council had no control over the school given their academy status and suggested that any complaints should be forwarded to the head or chair of governors.

Adult Services Committee

The Chair of Adult Services Committee urged residents to attend and contribute to the next meeting on 3rd August at 10am.

A resident queried how many nursing home beds were now available following the recent closure of Dinsdale Lodge. The Chair was unaware of exact numbers. The closure of Dinsdale Lodge had followed recent

minimum standards requirements set up by the Quality Care Commission. He criticised the impact which decisions made in London were having on communities in this region.

Neighbourhood Services Committee

The Chair of Neighbourhood Services Committee was present.

A resident referred to rumours that the Melbourne Hotel was set to be used as housing for recovering drug addicts and alcoholics. The Chair was unaware if this was the case but felt this would not necessarily be a neighbourhoods issue. The Chair of Regeneration Services Committee had spoken to the Manager of the NDC Trust who owned the building and he had detailed a number of options for usage, one of which was provision of alcohol services. However no final decisions had been made. The Ward Councillor indicated he would be happy to meet with residents to discuss their concerns but did not have all the information at the moment to make an informed decision as to what the best outcome would be. The Vice-Chair of Regeneration Services Committee urged officers to take a close look at the background to the usage of public monies to fund the purchase of the building and asked that information on this be brought to the committee. A resident indicated that she had been informed that the reason this site was felt to be suitable over the current site on Grange Road was that the Melbourne had ensuite bathrooms and the Grange Road residence did not. The Chair of Neighbourhood Services Committee suggested that residents lobby the other ward councillors. She also queried whether the application would be considered by Planning Committee as it was not necessarily a change of use.

Regeneration Services Committee

The Chair of Regeneration Services Committee advised that an application had been made to the government to fund coastal regeneration at Seaton and the Headland/Marina. Officers were hopeful that the proposals would be accepted. The pilot project for the yellow tourist bus had been extended into the summer to enable more usage as this had been limited during the previous Easter pilot.

Plans were also in place for the implementation of a Royal Navy museum on the marina, hopefully sometime around April 2016. A resident queried whether Hartlepool's private museum collection would be opened up to the public as part of this. The Chair confirmed that he would contact the Assistant Director for Regeneration with a view to making the collection more accessible. Residents also queried whether a park and ride system would be considered as part of the opening of a new museum. The Chair of Regeneration Services Committee advised that this was the role which the yellow bus was intended to serve. However several of those present had been unaware of the yellow bus project. The Chair noted that it had been advertised in multiple areas including Hartbeat magazine, a copy of which was delivered to every household in Hartlepool. It was suggested

that all ward councillors be required to produce a ward newsletter however the Chair felt this might not be feasible for independent councillors.

A resident highlighted ongoing problems with the Heugh breakwater and asked the Council to take action. The Chair of Neighbourhood Services Committee advised that the owners of the breakwater, P D Ports, had had assessments carried out and were of the opinion that the front third could safely be allowed to deteriorate. The Council were unable to prevent this as the breakwater was not publically owned. All they could do was work with the Environment Agency to ensure the existing sea defences were strong. A resident complained that fences had been erected along Marine Drive thereby preventing fishing. The Chair of Neighbourhood Services Committee explained that the fencing was there to aid in the installation of rock armour to protect the coast line from erosion and stop flooding.

47. Public Question Time and Ward Issues

Burn Valley

An allotment holder requested that the proposed rent rise be capped for future years as he felt it was excessive. The Chair of Neighbourhood Services Committee commented that the new costing system was the result of extensive discussions with allotment holders and was based on square footage. In response to queries about the requirement for an annual signature the Chair of Neighbourhood Services Committee advised that this was due to the annual nature of tenancy agreements and the requirement for authentication.

A resident raised a number of issues around litter, sewer odours, broken roundabout indicators and rats in the area. The Chair of Neighbourhood Services Committee suggested that these issues be reported to the council immediately rather than wait for a public meeting. The resident advised that she had done this but the contact centre had not helped. The Chair of Regeneration Services Committee acknowledged that rats were a problem in the area but much of this was due to Northumbrian Water. He suggested that a letter be sent to residents advising them to contact Northumbrian Water direct as this would increase the number of pest control referrals and add weight to their argument.

A Stockton Road resident advised that children were unable to play safely due to cars parking there.

Manor House

A resident asked that improvements be made to the surface of the pathway from Summerhill to the adventure park. The Ward Councillor indicated that members were aware of these issues and consideration was currently being given to how improvements could be made particularly in terms of disability friendly access.

A resident asked that the 20mph speed signage on Kipling Road be

repaired.

A resident queried why grass cuttings were not being cleared up by the Council. The Chair of Neighbourhood Services advised that the council could not afford to box the grass up but by making the cuttings more frequent it was hoped that it would disperse naturally. A resident noted that this service was being provided at Catcote Road. The Ward Councillor felt this was a staffing issue which should be addressed and requested that officers ensure there be more management supervision.

Rural West

A resident raised a number of issues around security at Ward Jackson Park including broken bottles, foliage being destroyed and torched and vandalism of the fountain. The Community Safety and Engagement Officer would organise a multi-agency meeting and formulate an action plan to deal with these issues.

A resident requested an update on the resurfacing of Dalton Bridge. The Chair of Neighbourhood Services Committee advised that this would be carried out but was unable to give a timescale.

Victoria

The Ward Councillor raised concerns regarding late bin collections in the area. The Chair of Neighbourhood Services Committee was aware of these problems and similar issues regarding the lack of synchronisation between bin collection and street cleansing. She had asked that a report be brought to the committee. She dismissed allegations that changes to the street cleansing schedule were due to 'cuts' and requested that details of who was making this claim be passed on to her as the cost was the same regardless of which day the work was carried out.

The Ward Councillor thanked the highways department for their prompt action in replacing the fencing missing along Sappers Corner

48. Police Update

Inspector Broughton gave a brief presentation on the work of Cleveland Police. During the first 3 months of the year there had been a 9.8% increase in crime however they were confident that this trend would be reversed by year's end. Neighbourhood Policing Teams had reduced due to government cuts and as a result the police were tending to concentrate on specific concerns including house burglary and child sex exploitation. However Operation Impact, wherein 'hot spots' were identified and targeted by evening patrols, had achieved some success in alleviating problems with anti-social behaviour in a number of areas including Owton Manor, Summerhill and Hartfields play park. Reductions in manpower had led to the force moving to alternative methods of policing such as by telephone rather than face-to face albeit that this would only work for relatively minor

crimes such as shed break-ins. The public were asked to take steps to help prevent crime against themselves such as locking cars and sheds and putting bikes or garden furniture out of plain site. The following issues were then raised:

Neighbourhood Policing

There were reports of 23 new recruits, where would they be based? Inspector Broughton did not have this information. A Councillor referred to concerns at the perceived lack of a police presence in the Manor House area. Inspector Broughton advised that Manor House ward did have a permanent and dedicated police presence albeit that it was somewhat depleted. Manor House was an Operation Impact 'hot spot' and as such resources were concentrated there should any issues arise. The Councillor asked that Inspector Broughton confirm this information in letter form so it could be shared with concerned residents. A resident asked that community policing be increased in the Manor House Ward and Summerhill area during the school holidays as residents were seeing an increase in car vandalism and arson. Inspector Broughton confirmed that both areas were part of Operation Impact.

Burn Valley

A resident referred to the recent daytime mugging of a 17-year-old girl saying it was unfair that police resources were being removed when council tax precepts for the police were increasing. Inspector Broughton commented that the police addressed issues as best they could but had a finite number of resources.

Child sex exploitation

Inspector Broughton confirmed that was a national police issue rather than a problem specific to Hartlepool. The public were urged to report anything suspicious.

The Chair thanked Inspector Broughton for attending the meeting and answering questions.

49. Ward Member Budgets 2015/16 *(Director of Regeneration and Neighbourhoods)*

Members were informed of the current position relating to Ward Member Budget in the South and Central Neighbourhood Forum area. Ward Member budgets and the associated application and approval framework were approved by Members in April 2012. All submissions were subject to delegated approval by the Director of Regeneration and Neighbourhoods. In December 2014 Council approved Finance and Policy Committee's recommendation that Members receive a budget of £4,000 each for 2015/16. A limit was placed on the level of expenditure for each member prior to the election in May wherein only 1/12th of their budget could be spent between 1st April 2015 and the election. This also applied to any carryover of funds from 2014/15

A Councillor noted that the reference to the Victoria ward budget overview spend was not a true reflection of what had happened as it suggested that Councillor Hargreaves had spent £1708 whereas in reality she had only spent £333 whilst Councillor Lawton had spent the rest. She felt that the report should have been written differently on this occasion.

Decision

That the report be noted

The meeting concluded at 3:30pm

CHAIR

SOUTH AND CENTRAL NEIGHBOURHOOD FORUM

7 October 2015



Report of: Chief Solicitor

Subject: TIMING OF COUNCIL MEETINGS

1. PURPOSE OF REPORT

- 1.1 To provide an opportunity to seek the view of the Neighbourhood Forums on the timing of Council meetings.

2. ISSUES FOR CONSIDERATION

- 2.1 At the meeting of Council on 17 September 2015, Members considered a report of the Chief Executive Officer which had earlier been considered by the Finance and Policy Committee on a number of matters, including the timing of Council meetings. The Committee had recommended that the views of the Forums be sought and that a further report on this issue be thereafter received by Council.
- 2.2 Currently Council meetings are held at 7pm and this is incorporated within the Council's Procedure Rules contained in Part 4 of the Constitution. The specific rules states that for the Annual Meeting, extraordinary meetings and ordinary meetings of Council, those meetings 'shall unless otherwise directed or determined by the council, be held at the Civic Centre, Hartlepool commencing at 7.00 pm in the evening.'
- 2.3 Previously Council meetings operated on an alternate cycle of 2pm and 7pm. This cycle was changed a number of years ago. There are considerations in respect of options for the timings of meetings in terms of accessibility and the ability for individuals to attend which entail that there are a variety of factors which need to be taken into account. The Forums are therefore requested to consider options in relation to the timing of Council meetings, to assist Council's consideration of this issue.

3. RECOMMENDATIONS

- 3.1 The views of the Neighbourhood Forum are sought.

4. CONTACT OFFICER

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SOUTH AND CENTRAL NEIGHBOURHOOD FORUM

7 October 2015



Report of: Director of Regeneration & Neighbourhoods

Subject: WARD MEMBER BUDGETS 2015/16

1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the South and Central Neighbourhood Forum area, encompassing Burn Valley, Fens and Rossmere, Foggy Furze, Manor House, Rural West and Victoria wards.

3. BACKGROUND

3.1 Ward Member budgets and the associated application and approval framework were approved by Members in April 2012. The budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Committee for information.

4. APPROVED SCHEMES

- 4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2015/16. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2015/16.

5. UNAPPROVED SCHEMES

- 5.1 All schemes were approved between July and September 2015.

6. RISK IMPLICATIONS

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

7. FINANCIAL CONSIDERATIONS

- 7.1 On 24 November 2014, Finance and Policy Committee recommended that members receive a budget of £4,000 each for 2015/16, in line with previous years and this was subsequently approved by Council at its meeting on 18 December 2014. In line with previous years there was a limit placed on the level of expenditure for each Ward Member prior to the Election in May i.e. all Members were only allowed to spend 1/12th of their 2015/16 budget between 1st April 2015 and the Election. In addition, where Members carried over funds from 2014/15 into the current financial year, the same 1/12th restriction applied.

8. LEGAL CONSIDERATIONS

- 8.1 Within the original decision on 30 April 2012 to approve Ward Member Budgets, it was agreed that a delegation of powers to the Assistant Director (Neighbourhood Services)¹ be awarded; this was facilitated through 'executive arrangements' outlined within the Local Government Act 2000

¹ From December 2012, this power has fallen to the Director of Regeneration and Neighbourhoods.

which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.

- 8.2 Ward Members budgets must be used for purposes which originally fell within the ‘well being powers’ enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the ‘broader power of competence’. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be applied to working in the best interests of Hartlepool Borough Council’s Ward Member Budgets.

9. CHILD AND FAMILY POVERTY

- 9.1 There are no child and family poverty implications in this instance.

10. EQUALITY AND DIVERSITY CONSIDERATIONS

- 10.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

11. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS

- 11.1 There are no Section 17 implications in this instance.

12. STAFF CONSIDERATIONS

- 12.1 There are no staff considerations for the Forum’s attention in this case.

13. ASSET MANAGEMENT CONSIDERATIONS

- 13.1 Asset management considerations are not applicable in this instance.

14. RECOMMENDATIONS

- 14.1 The South and Central Neighbourhood Forum is asked to note the contents of the report outlining Ward Member Budget spend to date.

15. REASONS FOR RECOMMENDATIONS

- 15.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Cabinet. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

16. BACKGROUND PAPERS

- 16.1 There are no background papers to this report.

17. CONTACT OFFICER

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Ward Member Budget Spend 2015/16

Ward Councillor	Nature of Scheme	Date Approved	Funding Approved
Burn Valley			
Councillor Jonathan Brash	Hartlepool & District Bowls Club (Building Insulation)	15.05.15	£500
	Hartlepool Families First (Health Bus Replacement)	14.07.15	£1,000
	St. Matthew's Hall (Forecourt Repair)	08.08.15	£400
Councillor Ged Hall	Friends of Carlton Camp (Residentials)	24.07.15	£200
	Friends of Hartlepool Wild Green Spaces (Coast & Countryside Festival)	24.07.15	£150
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	24.07.15	£150
	Hartlepool Swimming Club (Pool Hire: Mill House Leisure Centre)	24.07.15	£150
	Victorian & Yesteryear Society (Running Costs)	24.07.15	£100
	Friends of Stranton (Christmas Wreath Making Materials)	24.07.15	£250
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	29.07.15	£200
	Hartlepool Young Carers (Respite activities inc transport costs)	12.09.15	£200
Councillor John Lauderdale	4th Hartlepool Boys Brigade (Badminton Activity)	14.07.15	£200
	Friends of Carlton Camp (Weekend Residential)	14.07.15	£300
	Hartlepool Allotment Show 2015	14.07.15	£50
	Oxford Road Baptist Church (Holiday at Home Event 2015)	14.07.15	£200
	Burn Valley Ladies Bowling Club (2015 Social Events)	14.07.15	£200
	Hartlepool Access Group (Running Costs)	14.07.15	£200
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	14.07.15	£200
	Hartlepool Swimming Club (Pool Hire: Mill House Leisure Centre)	14.07.15	£100
	St. Matthew's Hall (Forecourt Repair)	24.07.15	£400
	Friends of Stranton (Christmas Wreath Making Materials)	24.07.15	£300
	ORB Centre Youth Project (Activities)	08.08.15	£400
Fens and Rossmere			
Councillor Steve Gibbon	Rossmere Forest Primary School (Equipment)	23.06.15	£455

	St Teresa's RC Primary School (Family Break)	23.06.15	£220
	Bramley Court Residents Group (Social Evening)	17.07.15	£50
	Friends of Hartlepool Wild Green Spaces Group (21 Bird Boxes)	17.07.15	£70
	Monday Friendship Group (Northallerton Outing and Christmas Outing with Lunch)	22.09.15	£101
	Victorian & Yesteryear Society (Running Costs)	22.09.15	£60
	Rossmere Friday Club (2 Christmas Outings)	22.09.15	£121
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	22.09.15	£100
	22nd Rainbow, Brownie and Guide Group (Room Hire)	22.09.15	£200
	Rossmere Forest Primary School (Equipment)	23.06.15	£455
	St Teresa's RC Primary School (Family Break)	23.06.15	£220
	Bramley Court Residents Group (Social Evening)	17.07.15	£50
	Friends of Hartlepool Wild Green Spaces Group (21 Bird Boxes)	17.07.15	£70
	Monday Friendship Group (Northallerton Outing and Christmas Outing with Lunch)	22.09.15	£101
	Victorian & Yesteryear Society (Running Costs)	22.09.15	£60
	Rossmere Friday Club (2 Christmas Outings)	22.09.15	£121
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	22.09.15	£100
	22nd Rainbow, Brownie and Guide Group (Room Hire)	22.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
Councillor Alan Clark	Rossmere Forest Primary School (Equipment)	23.06.15	£455
	St Teresa's RC Primary School (Family Break)	23.06.15	£219
	Bramley Court Residents Group (Social Evening)	17.07.15	£50
	Friends of Hartlepool Wild Green Spaces Group (21 Bird Boxes)	17.07.15	£70
	Monday Friendship Group (Northallerton Outing and Christmas Outing with Lunch)	22.09.15	£101
	Victorian & Yesteryear Society (Running Costs)	22.09.15	£60
Councillor Jim Lindridge	Rossmere Forest Primary School (Equipment)	23.06.15	£455
	St Teresa's RC Primary School (Family Break)	23.06.15	£219
	Bramley Court Residents Group (Social Evening)	17.07.15	£50
	Friends of Hartlepool Wild Green Spaces Group (21 Bird Boxes)	17.07.15	£70
	Monday Friendship Group (Northallerton Outing and Christmas Outing with Lunch)	22.09.15	£101
	Victorian & Yesteryear Society (Running Costs)	22.09.15	£60

	Rossmere Friday Club (2 Christmas Outings)	22.09.15	£121
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	22.09.15	£100
	22nd Rainbow, Brownie and Guide Group (Room Hire)	22.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
Foggy Furze			
Councillor Christopher Akers-Belcher	St. Cuthbert's Area Resident Association (Beamish Outing)	14.05.15	£185
	English Martyrs School (Trip to Mull/Iona)	09.06.15	£100
	Queens Meadow Activity Club (Tea Room)	09.06.15	£100
	Kev's Klub (Trip)	09.06.15	£100
	Hartlepool Young Carers (Respite activities inc transport costs)	27.08.15	£33
	St. Cuthbert's Friendship Group (Social outing inc meal and transport)	27.08.15	£150
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	27.08.15	£500
	Haswell Avenue Allotment Association (Shelter/Examination Shed)	02.09.15	£250
Councillor Kevin Cranney	St. Cuthbert's Area Resident Association (Beamish Outing)	14.05.15	£185
	Rift House East Residents Association (Funday)	09.06.15	£750
	Queens Meadow Activity Club (Tea room)	09.06.15	£100
	Kev's Klub (Trip)	09.06.15	£100
	Be Crafty (Craft Supplies and Promotional Material)	13.07.15	£500
	Rift House East Residents Association (Community Garden Clean-up and Planting Event)	13.08.15	£100
	Hartlepool Young Carers (Respite activities inc transport costs)	27.08.15	£33
	St. Cuthbert's Friendship Group (Social outing inc meal and transport)	27.08.15	£150
	Haswell Avenue Allotment Association (Shelter/Examination Shed)	02.09.15	£250
	Belle Vue Community, Sports & Youth Centre (Breakfast Club Co-ordinator)	07.09.15	£415
Hartlepool Access Group (Running Costs)	07.09.15	£415	

Councillor Kaylee Sirs	St. Cuthbert's Area Resident Association (Beamish Outing)	14.05.15	£185
	Rift House East Residents Association (Funday)	09.06.15	£750
	Rift House East Residents Association (Community Garden Clean-up and Planting Event)	13.08.15	£100
Manor House			
Councillor Stephen Akers-Belcher	Rift House East Resident Association (Funday)	10.06.15	£500
	Big League CIC (Community Development Projects and outings)	12.08.15	£334
	Catholic Football Club Over 40's FC (Pitch Fees)	21.09.15	£166
	Hibernian Grove Parking Scheme	21.09.15	£1,666
Councillor Marjorie James	Rift House East Resident Association (Funday)	10.06.15	£500
	Big League CIC (Community Development Projects and outings)	12.08.15	£333
	Catholic Football Club Over 40's FC (Pitch Fees)	21.09.15	£167
	Hibernian Grove Parking Scheme	21.09.15	£1,667
Councillor Allan Barclay	Rift House East Resident Association (Funday)	10.06.15	£500
	Big League CIC (Community Development Projects and outings)	12.08.15	£333
	Catholic Football Club Over 40's FC (Pitch Fees)	21.09.15	£167
	Hibernian Grove Parking Scheme	21.09.15	£1,667
Rural West			
Councillor George Morris	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	28.07.15	£200
	Hartlepool Access Group (Running Costs)	28.07.15	£100
	Ward Jackson Park (Hardstanding under picnic bench)	01.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
Councillor Brenda Loynes	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	28.07.15	£200
	Hartlepool Access Group (Running Costs)	28.07.15	£100
	Ward Jackson Park (Hardstanding under picnic bench)	01.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
Councillor Ray Martin-Wells	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	28.07.15	£200
	Hartlepool Access Group (Running Costs)	28.07.15	£100
	Ward Jackson Park (Hardstanding	01.09.15	£200

	under picnic bench)		
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£100
Victoria			
Councillor Pamela Hargreaves	Footlights Youth Theatre (Running Costs)	05.05.15	£333
All Ward Councillors	Rural Transport Scheme (Running Costs)	26.05.15	£500
	Hartlepool Table Tennis Club (Additional Sessions)	26.05.15	£525
	Healthy Wellbeing Group (Celebration Event)	26.05.15	£390
	29th Hartlepool Brownies (Outing to the Forbidden Corner)	26.05.15	£250
	Victorian & Yesteryear Society (Running Costs)	26.05.15	£120
	Hartlepool & District Indoor Bowls Club (Building Insulation)	26.05.15	£270
	Hartlepool Swimming Club (Hire of Pool)	26.05.15	£450
	Lynnfield Ladies (Armchair Exercises)	26.05.15	£250
	Friends of Carlton Camp (Residentials)	27.05.15	£470
	Hartlepool Access Group (Running Costs)	27.05.15	£500
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	27.05.15	£100
	English Martyrs School (Trip to Mull/Iona)	08.06.15	£300
	Be Crafty (Craft Supplies and Promotional Material)	24.07.15	£100
	Cobden Area Residents Association (PC Replacement)	24.07.15	£400
	Carers Echo Drama Group (Room Hire and Insurance)	24.07.15	£150
	Hartlepool Chinese Association (Outing)	24.07.15	£60
	Hartlepool Allotment Show 2015	24.07.15	£75
	Friends of St. Joseph's Court (Christmas Social Activities)	24.07.15	£400
	Hartlepool Blind Welfare (6 Months Employment of a Technology Trainer)	24.07.15	£300
	Hartlepool Young Carers (Respite activities inc transport costs)	01.09.15	£200
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	01.09.15	£300
	Hartlepool PATCH (Running Costs)	01.09.15	£500
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£300

APPENDIX B

Ward Member Budget Overview 2015/16

Ward Councillor	Carryover from 14/15	Funding Available 15/16	Funding Approved 15/16	Total Funding Remaining
Burn Valley				
Councillor Jonathan Brash	£1,110	£4,500	£1,900	£3,710
Councillor Ged Hall	-	£4,500	£1,400	£3,100
Councillor John Lauderdale	-	£4,500	£2,550	£1,950
Fens and Rossmere				
Councillor Steve Gibbon	-	£4,500	£1,377	£3,123
Councillor Alan Clark	-	£4,500	£1,477	£3,023
Councillor Jim Lindridge	-	£4,500	£1,476	£3,024
Foggy Furze				
Councillor Christopher Akers-Belcher	£200	£4,500	£1,418	£3,282
Councillor Kevin Cranney	£200	£4,500	£2,998	£1,702
Councillor Kaylee Sirs	£200	£4,500	£1,035	£3,665
Manor House				
Councillor Stephen Akers-Belcher	£1,225	£4,500	£2,666	£3,059
Councillor Marjorie James	£1,251	£4,500	£2,667	£3,084
Councillor Allan Barclay	-	£4,500	£2,667	£1,833
Rural West				
Councillor George Morris	£54	£4,500	£600	£3,954
Councillor Brenda Loynes	£54	£4,500	£600	£3,954
Councillor Ray Wells	£54	£4,500	£600	£3,954
Victoria				
Councillor Trisha Lawton	-	£4,500	£2,636*	£1,864
Councillor Carl Richardson	£352	£4,500	£2,303	£2,549
Councillor Chris Simmons	£352	£4,500	£2,304	£2,548
TOTAL	£5,052	£81,000	£32,674	£53,378

*Expenditure of £333 was incurred prior to the Local Election held on 7 May 2015 by Councillor Pamela Hargreaves (succeeded by Councillor Trisha Lawton) in Victoria Ward.