

# NORTH AND COASTAL NEIGHBOURHOOD FORUM AGENDA



Wednesday 9<sup>th</sup> December 2015

at 10.00am

in the Council Chamber, Civic Centre, Hartlepool

MEMBERS: NORTH AND COASTAL NEIGHBOURHOOD FORUM:

Councillors Ainslie, Atkinson, Beck, Belcher, Cook, Fleet, Griffin, Hind, Jackson, Riddle, Robinson, Springer, Tempest, Thomas and Thompson

1. **WELCOME AND INTRODUCTIONS**
2. **APOLOGIES FOR ABSENCE**
3. **TO RECEIVE ANY DECLARATIONS OF INTEREST BY MEMBERS**
4. **MINUTES**
  - 4.1 To confirm the minutes of the meeting held on 7<sup>th</sup> October 2015.
  - 4.2 Matters arising.
5. **ASK THE POLICY CHAIRS**
6. **PUBLIC QUESTION TIME and WARD ISSUES (maximum of 30 minutes)**
7. **ITEMS FOR CONSULTATION**

No items



**8. ITEMS FOR DISCUSSION AND/OR INFORMATION**

No items

**9. WARD MEMBER BUDGETS**

9.1 Ward Member Budgets 2015/16 – *Director of Regeneration and Neighbourhoods*

**10. ANY OTHER BUSINESS WHICH THE CHAIR CONSIDERS URGENT**

**11. DATE, TIME AND VENUE OF NEXT MEETING**

Wednesday 2 March 2015 at 10.00 am in the Civic Centre, Hartlepool



# **NORTH AND COASTAL NEIGHBOURHOOD FORUM MINUTES**

7<sup>th</sup> October 2015

The meeting commenced at 2.00pm in the Civic Centre, Hartlepool

**Present:**

Chair:	Councillor Paul Beck	-	Hart
Vice Chair:	Councillor Rob Cook	-	De Bruce
	Councillor Jim Ainslie	-	Headland and Harbour
	Councillor Mary Fleet	-	Jesmond
	Councillor Jean Robinson	-	Hart
	Councillor Sylvia Tempest	-	Headland and Harbour
	Councillor Steve Thomas	-	De Bruce
	Councillor Paul Thompson	-	Seaton

Also Present: Councillors Christopher Akers-Belcher, Ged Hall, Marjorie James, John Lauderdale and Carl Richardson

Public: D Branfoot, Tom Breward, John Cambridge, Jackie Hamilton, Malcolm Husband, Bill Keen, Aileen Kendon, Sue Little, Ian and Kath Lowther, John Lynch, John Maxwell, Cath Torley and Alan Vale

Police Representative: Mal Suggitt

13 Group Representatives: James Haste and John Williams

Officers: Peter Devlin, Chief Solicitor  
Clare Clark, Community Safety and Engagement Manager  
Joan Stevens, Scrutiny Manager  
Phil Hepburn, Parking Services Manager  
Sue McBride, Neighbourhood Development Officer (North and Coastal Area)  
Tracy Rowe, Community Regeneration Officer  
Jo Stubbs, Democratic Services Officer

## **50. Apologies for Absence**

Apologies were submitted by Councillors Sandra Belcher, Sheila Griffin and George Springer.

## 51. Declarations of Interest

None

## 52. Minutes of the meeting held on 15<sup>th</sup> July 2015

Approved

## 53. Matters Arising

**Civic Centre Steps** – The Council's maintenance team had discovered that previously there were no requirements for these to be DDA compliant. However recent legislation had superseded this and the necessary improvements would be implemented. A resident suggested that the most cost effective way to do this would be to change the trims from black to white.

**Goathland Drive** – Officers had looked into the issues previously raised by a resident and all had been, or were in the process of being, rectified. In terms of problems with tree roots breaking through paving stones a resident highlighted that this was an issue in other areas including Elizabeth Way and Brompton Walk.

**Easington Way** – The Highways, Traffic and Transport Team Leader had advised that the Lidl crossing would be installed this financial year. The request for a crossing further down had been noted but could not be funded at the present time.

## 54. Budget Proposals 2015/16 – Presentation by the Leader of the Council

The Leader of the Council gave a presentation on the Council's budget proposals for 2015/16. Previously Councillors had voted to implement a Hartlepool Living Wage, something which had been brought in as national policy from 1<sup>st</sup> April 2016 by the Chancellor. The initial proposals to pay for this through changes to terms and conditions had not been accepted by the Trade Unions so alternative payment plans were currently being worked through. Members also hoped to retain the Local Council Tax Support scheme at 12% up to 2016/17 and continue to freeze Council Tax although this would be dependent on whether a Government grant would be provided to do so. Whilst the Living Wage was welcomed in principle by the Council the fact that the Government would not be providing additional funding for its implementation would only add to the financial burdens on the Council as would changes to National Insurance rates due to come into effect in April 2016.

An outturn of between £700 thousand and £900 thousand was forecast for 2015/16 but these monies would be held until the Government grant for the next 4 years was known thereby buying some time to consider the options and consult on proposals.

Since 2010 Government grants to the Council had been cut by 39% and further anticipated cuts would mean the Council were receiving around half the money they were given in 2010. This equated to £313 less per person in Hartlepool over the last 5 years. The Leader questioned the fairness of these cuts particularly when contrasted with the £14 cut per person in Windsor and Maidenhead. The Council had protected services as best they could but were reaching an impasse and people could expect to see the impact of the cuts from 2016/17. Government departments had been invited to set out plans for reductions of 25% or 40% by 2019/20. In response Birmingham City Council had prepared a detailed proposal for a fairer settlement for all Local Authorities, hoping to share the cuts fairly and avoid the most deprived Councils suffering the highest grant cuts. Similar proposals had been put forward jointly by the 12 North East Councils and the Leader had written to the Government in support of the Birmingham model. Details of the Spending Review would be released on 25<sup>th</sup> November with individual Council grant cuts becoming known in December.

£7.296 million savings would need to be found in 2016/17. To minimise this £2.62 million of reserves would be used and £541 thousand corporate savings leaving £4.135 million savings to be found. It was hoped that an increase in house building would help toward this shortfall however recent announcements in relations to business rates might reduce the income received by the Council. Further details on this were still awaited.

The following issues were raised:

**In terms of new build housing what plans were in place for the infrastructure around them?** The developer was required to make contributions toward education, Highways and affordable housing as part of the planning package. A Bishop Cuthbert resident referred to plans for an additional 500 houses in the area and asked whether another school would be built. The Leader advised that there had originally been plans for a school to be built in Bishop Cuthbert but residents had expressed a preference that these monies be spent on improvements to the existing schools rather than on a new school. The land earmarked for a school was therefore redeveloped so this was no longer an option. Major concerns were raised regarding provision of school places in the north of town now and in the future. The Leader indicated that there was £6 million set aside for Hartlepool's schools but it was up to them how it was spent. He acknowledged that this money should be spent on the current intake rather than retained for the future. It was suggested that a representative from the education department be invited to a future meeting to give an update on primary school provision.

**What was being done to bring additional Government funding to the**

**town?** Previous settlements had been based on areas need but current settlements were based on population numbers. The Leader had pleaded Hartlepool's case many times but was fighting against a government that did not want to fund the most deprived communities. The Vice-Chair suggested that the town's MP be invited to attend the next meeting to give him an opportunity to explain what he was doing to help the town.

**How sustainable was the current situation?** The Leader commented that so far the Council had managed their financial situation very well in terms of retaining services and protecting the working poor and vulnerable. However this could not continue indefinitely and hard decisions would need to be made. The freezing of Council Tax over 5 years had set up a future budget pressure and decisions might soon be needed whether it would be preferable to retain services by increasing council tax or vice versa.

A further suggestion was made that the Chair of the Clinical Commissioning Group be invited to a future meeting to discuss health issues.

The chair thanked the Leader for attending the meeting and answering questions.

## **55. Timing of Council Meetings** *(Chief Solicitor)*

In September Councillors had considered a report of the Chief Executive which covered, in part, the timing of Council meetings and had asked that the views of the Neighbourhood Forums be sought on this. Currently full Council meetings were held at 7pm as set out in the part 4 of the Constitution but they had previously operated on an alternate cycle of 2pm and 7pm.

A resident asked how popular the evening meetings were as opposed to meetings during the day. The Chief Solicitor reported that the popularity of individual meetings was very much dependent on what was on the agenda. The consensus was that Council meetings should remain at 7pm.

## **56. Cleveland Fire Brigade – Verbal Update / Presentation**

Deferred

## **57. Housing Hartlepool – Verbal Update / Presentation**

John Williams and James Haste from the 13 Group gave a brief update following the merger of the 4 housing companies. The geographical area which they covered had been split into 3 separate areas with Mr Haste responsible for the area covered by Hartlepool. 13 group as a whole was responsible for 33 thousand properties, 8 thousand of these in Hartlepool, and budgets were split accordingly. The service department was separated

into repairs, voids and adaptations and so far over 13 thousand repairs to Housing Hartlepool properties had been carried out within 9.1 days of being reported. There had been 242 adaptation and work carried out in 265 properties. Operatives would all be supplied with a handheld device allowing them to receive job notifications more efficiently and complete customer satisfaction surveys at the property.

A resident raised concerns at problems she had encountered getting through to Housing Hartlepool over the past week. Mr Haste advised that the 0300 number previously used still applied. He acknowledged however that there had been some movement around offices. They were also informed that not all repairs were being followed up. Mr Williams indicated this could be due to a lack of communication however the new handheld system should improve this situation.

The Vice-Chair asked that ward councillors be informed of any major refurbishment works. He raised issues around the closure of the local offices and subsequent lack of up-to-date information available to tenants. Mr Williams advised that his remit was repairs and adaptations. Local offices fall under the remit of the investment team who had been unable to attend this meeting. He would ask that they attend the next meeting of the Forum. The Vice-Chair asked if it would be possible for a representative from the group to attend all future neighbourhood forum meetings. Mr Williams would feed this back to the investment team but from his point of view he would be happy for a representative from the repairs team to attend all future meetings.

A Councillor queried why Housing Hartlepool had been merged with other organisations with lower performance figures. Mr Haste acknowledged that the centralisation of the head office in Middlesbrough made it appear that Hartlepool had been left out but this was not the case. Hartlepool's local office was based in Titan House on York Road but Mr Williams acknowledged that some tenants may not be aware of this.

The Chair thanked Mr Haste and Mr Williams for attending the meeting and answering questions.

## **58. Ask the Policy Chairs**

### **Neighbourhood Services Committee**

**Elizabeth Way** – problems with pavement slabs lifting up and streetlights being out. The Chair of Neighbourhood Services Committee urged residents to report all issues when they arose rather than wait for these forums. The street light problems could be due to a potential 6 week waiting period before they were fully connected to the national grid. All the lights would be numbered to enable residents to accurately report any problems in the future.

**Bishop Cuthbert** – problems with weeds and rubbish. The Chair of Neighbourhood Services Committee advised that following previous complaints at the lack of synchronisation between the recycling and cleansing services these would now be amended to ensure that road were cleansed the day after the bins had been collected. She urged residents to report any cleanliness problems, emailing in pictorial evidence if possible.

**Tree pruning** – this would commence in Autumn when trees went dormant. Any problems should be reported to the council's contact centre will a follow up email to a ward councillor if there had been no response after 2 weeks. A resident indicated that problems with a light in Rafton Drive being masked by trees had previously been reported.

**Headland** – dog fouling continued to be a problem despite a previous police project to issue fixed penalty notices for this. The Chair of Neighbourhood Services Committee indicated that this could still be done but the numbers of police on the streets had reduced. However the Council would be employing 2 enforcement officers on a 2 year contract which should help. She urged residents to report any problem areas.

## 59. Public Question Time and Ward Issues

### Seaton

**Longscar Hall** – The Chair of Neighbourhood Services Committee reported that the process to obtain a compulsory purchase order had already begun but that process could take up to 2 years. When it was finally complete the site was cleared and consideration given to what use could be made of it.

### Headland and Harbour

**Abbey Street and Northgate** – Dropped kerb and a number of broken paving stones letting in water

**Cleveland Road** – boards on pedestrian island knocked over requiring replacement

**Old Borough Cemetery** – What would be done about the damage to the back wall? The Chair of Neighbourhood Services Committee would find out and inform the resident.

### De Bruce

**Brancepeth Walk** – who was responsible for the waste ground between Brancepeth and the new bungalows? The Chair of Neighbourhood Services Committee indicated that this land was owned by the 13 Group and they should be approached.

**Bikes on the beach** – the police representative indicated that this had



been raised as a ward priority and signage was being costed up. Police action was dependant on whether the land was publically owned as nothing could be done if it was privately owned. Also it was only illegal if bikes were being ridden without insurance or in an anti-social manner. Complaints to the police would be investigated when they were received but there had only been 6 complaints since April 2015.

**(Former) King Oswy Pub** – this site was an eyesore with bricks dumped there. The Vice-Chair advised that the bricks had been left there to fill the cellars when the building was demolished. As the land was privately owned there was little the Council could do and the developer could not be forced to commence demolition.

**Barnard Grove School** – cars were parking on the zig zag yellow lines and a van blocking the cycle track and footpath overnight. The Vice-Chair advised that inconsiderate parking was a problem outside all schools but there were a limited number of staff to deal with the problem

### **Hart**

**Hartfields play area** – problems with anti-social behaviour caused by groups playing football on the grass adjacent to Meadowsweet Road. The Parking Services Manager indicated that the only action which could be taken would be landscaping to form a physical obstruction. The Chair commented that if they could prove these actions constituted anti-social behaviour then they might be able to apply to the Police and Crime Commissioner for funding to help prevent this.

**Merlin Way** – problems with speeding traffic particularly in light of cars parking on sharp bends. Request for an installation of flashing speed signs with improvements to white lines and chevron signs.

**Tree cages** – hanging loose in Clavering area. The Parking Services Manager would inform the horticulture department

**Dog fouling bins** – request for more in Clavering area. The Chair commented that this would require consultation if they were to be situated close to residential properties and the residents might not be keen. Funding could also be an issue

## **60. Ward Member Budgets 2015/16** *(Director of Regeneration and Neighbourhoods)*

Members were informed of the current position relating to Ward Member Budgets in the North and Coastal Neighbourhood Forum area. Ward Member budgets and the associated application and approval framework were approved by Members in April 2012. All submissions were subject to delegated approval by the Director of Regeneration and Neighbourhoods. In December 2014 Council approved Finance and Policy Committee's

recommendation that Members receive a budget of £4,000 each for 2015/16. A limit was placed on the level of expenditure for each member prior to the election in May wherein only 1/12<sup>th</sup> of their budget could be spent between 1<sup>st</sup> April 2015 and the election. This also applied to any carryover of funds from 2014/15

**Decision**

That the report be noted

The meeting concluded at 4pm.

CHAIR

# NORTH AND COASTAL NEIGHBOURHOOD FORUM

9 December 2015



**Report of:** Director of Regeneration & Neighbourhoods

**Subject:** WARD MEMBER BUDGETS 2015/16

## 1. TYPE OF DECISION/APPLICABLE CATEGORY

1.1 For information only.

## 2. PURPOSE OF REPORT

2.1 To inform the Forum of the current position in relation to Ward Member Budgets in the North and Coastal Neighbourhood Forum area, encompassing De Bruce, Hart, Headland and Harbour, Jesmond and Seaton wards.

## 3. BACKGROUND

3.1 Ward Member budgets and the associated application and approval framework were approved by Members in April 2012. The budgets are not available for individuals, or intended to be expended on services provided by the Local Authority or other public agencies, unless the purpose is to enhance or supplement what is being delivered. Ward Members are expected to consult with each other to ensure that there is no duplication in expenditure and projects supported must be lawful, and cannot undermine the Council or partners' priorities or service delivery.

3.2 Procedural arrangements have been implemented to ensure accountability and transparency, with all Ward Member budget submissions being subject to an approval process under delegated authority of the Director of Regeneration and Neighbourhoods (in conjunction with Legal and Finance Departments). Progress on Ward Member budgets is reported on a quarterly basis to the Neighbourhood Forums and is published online. In addition to this, an annual report is taken to Neighbourhood Services Committee for information.

#### 4. APPROVED SCHEMES

- 4.1 Attached at **Appendix A** is a breakdown of spend to date in relation to each of the Ward Members budgets in 2015/16. Attached at **Appendix B** is a running total of Ward Councillors' budgets to date for 2015/16.

#### 5. UNAPPROVED SCHEMES

- 5.1 One application on behalf of Councillor Kelly Atkinson, Seaton Ward submitted for consideration in November 2015 was not approved.

#### 6. RISK IMPLICATIONS

- 6.1 Through the implementation of the application and approval framework, a robust and transparent process has been put in place to ensure that the expenditure of Ward Member budgets is for the purpose for which it is intended. In addition to this, consultation with other Ward Members, the community, and key partners is required through the application process to guarantee that monies are not used adversely and that projects and / or schemes are responding to local need.
- 6.2 In addition to quarterly reporting to the Neighbourhood Forums, an annual report is taken to Neighbourhood Services Committee for consideration. All expenditure related information associated with Ward Member Budgets is also available online.

#### 7. FINANCIAL CONSIDERATIONS

- 7.1 On 24 November 2014, Finance and Policy Committee recommended that Members receive a budget of £4,000 each for 2015/16, in line with previous years and this was subsequently approved by Council at its meeting on 18 December 2014. In line with previous years there was a limit placed on the level of expenditure for each Ward Member prior to the Election in May i.e. all members were only allowed to spend 1/12<sup>th</sup> of their 2015/16 budget between 1<sup>st</sup> April 2015 and the Election. In addition, where Members carried over funds from 2014/15 into the current financial year, the same 1/12<sup>th</sup> restriction applied.

#### 8. LEGAL CONSIDERATIONS

- 8.1 Within the original decision on 30 April 2012 to approve Ward Member budgets, it was agreed that a delegation of powers to the Assistant Director (Neighbourhood Services)<sup>1</sup> be awarded; this was facilitated through 'executive arrangements' outlined within the Local Government Act 2000

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<sup>1</sup> From December 2012, this power has fallen to the Director of Regeneration and Neighbourhoods.

which enables decision making powers to be delegated by the executive, individual Portfolio Holders, or through an Officer.

- 8.2 Ward Members budgets must be used for purposes which originally fell within the ‘well being powers’ enshrined in the Local Government Act 2000. The well being powers as far as they relate to England have now been repealed under Schedule 1 of the Localism Act 2011 which provides for the ‘broader power of competence’. This gives local authorities an explicit freedom to act in the best interests of the community, unless the local authority is prevented from taking that action by common law, specific legislation or statutory guidance. As such, the power of competence can be applied to working in the best interests of Hartlepool Borough Council’s Ward Member Budgets.

## **9. CHILD AND FAMILY POVERTY**

- 9.1 There are no child and family poverty implications in this instance.

## **10. EQUALITY AND DIVERSITY CONSIDERATIONS**

- 10.1 There are no direct equality and diversity considerations in relation to Ward Member Budgets.

## **11. SECTION 17 OF THE CRIME AND DISORDER ACT 1998 CONSIDERATIONS**

- 11.1 There are no Section 17 implications in this instance.

## **12. STAFF CONSIDERATIONS**

- 12.1 There are no staff considerations for the Forum’s attention in this case.

## **13. ASSET MANAGEMENT CONSIDERATIONS**

- 13.1 Asset management considerations are not applicable in this instance.

## **14. RECOMMENDATIONS**

- 14.1 The North and Coastal Neighbourhood Forum are asked to note the contents of the report outlining Ward Member Budget spend to date.

## 15. REASONS FOR RECOMMENDATIONS

- 15.1 On 30 April 2012, Ward Member Budgets and the associated application framework were approved by Cabinet. As part of this decision, it was agreed that expenditure be reported to the relevant Neighbourhood Forum on a quarterly basis.

## 16. BACKGROUND PAPERS

- 16.1 There are no background papers to this report.

## 17. CONTACT OFFICER

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**APPENDIX A**

**Ward Member Budget Spend 2015/16**

<b>Ward Councillor</b>	<b>Nature of Scheme</b>	<b>Date Approved</b>	<b>Funding Approved</b>
<b>De Bruce</b>			
Councillor Rob Cook	Dog foul signage x 20 @ £32.50 each	01.06.15	£217
	West View Project (Summer Play Scheme)	02.06.15	£670
	Wild Green Spaces (Countryside Festival)	02.06.15	£50
	Hartlepool & District Indoor Bowls Club (Building Insulation)	02.06.15	£50
	Hartlepool Access Group (Running Costs)	02.06.15	£333
	Hartlepool Special Needs Support Group (Summer Programme)	02.06.15	£200
	English Martyrs School (Trip to Mull/Iona)	09.06.15	£83
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	24.07.15	£200
	Friends of Carlton Camp (Residentials)	24.07.15	£230
	Hartlepool Allotment Show 2015	24.07.15	£100
	1 Hart, 1 Mind, 1 Future (Buddy System & Social Activities)	20.08.15	£100
	Hartlepool Blind Welfare (6 Months Employment of a Technology Trainer)	21.08.15	£50
	West View Advice & Resource Centre (Roof repair work)	23.08.15	£400
	Hartlepool Young Carers (Respite activities inc transport costs)	24.08.15	£50
	Commemorative Medals	06.10.15	£160
Councillor Sheila Griffin	Dog foul signage x 20 @ £32.50 each	01.06.15	£217
	West View Project (Summer Play Scheme)	02.06.15	£670
	Wild Green Spaces (Countryside Festival)	02.06.15	£50
	Hartlepool & District Indoor Bowls Club (Building Insulation)	02.06.15	£50
	Hartlepool Access Group (Running Costs)	02.06.15	£333
	Hartlepool Special Needs Support Group (Summer Programme)	02.06.15	£200
	English Martyrs School (Trip to Mull/Iona)	09.06.15	£83
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	24.07.15	£500

	1 Hart, 1 Mind, 1 Future (Buddy System & Social Activities)	20.08.15	£100
	Hartlepool Blind Welfare (6 Months Employment of a Technology Trainer)	21.08.15	£80
	West View Advice & Resource Centre (Roof repair work)	23.08.15	£400
	Hartlepool Young Carers (Respite activities inc transport costs)	24.08.15	£50
	Commemorative Medals	06.10.15	£160
Councillor Stephen Thomas	Dog foul signage x 20 @ £32.50 each	01.06.15	£217
	West View Project (Summer Play Scheme)	02.06.15	£670
	Wild Green Spaces (Countryside Festival)	02.06.15	£50
	Hartlepool & District Indoor Bowls Club (Building Insulation)	02.06.15	£50
	Hartlepool Access Group (Running Costs)	02.06.15	£334
	Hartlepool Special Needs Support Group (Summer Programme)	02.06.15	£200
	English Martyrs School (Trip to Mull/Iona)	09.06.15	£83
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	24.07.15	£500
	1 Hart, 1 Mind, 1 Future (Buddy System & Social Activities)	20.08.15	£100
	Hartlepool Blind Welfare (6 Months Employment of a Technology Trainer)	21.08.15	£129
	West View Advice & Resource Centre (Roof repair work)	23.08.15	£400
	Commemorative Medals	06.10.15	£160
	<b>Hart</b>		
Councillor Paul Beck	Rural Transport Scheme (Running Costs)	15.05.15	£1,000
	Dog Foul Signs	26.05.15	£179
	Hart Parochial Church Council (2 picnic benches for Church site)	30.06.15	£300
	Hartlepool Swimming Club (Pool Hire)	30.06.15	£100
	Friends of Carlton Camp (Residential Weekend)	06.07.15	£400
	Hartfields Residents Association (Social Evening)	06.07.15	£100
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	07.07.15	£100
	Friends of Hart School (2 further picnic benches for Community Space)	09.07.15	£250
	Hartlepool Male Voice Choir (Royal	24.07.15	£500



	Albert Hall Performance)		
	1 Hart, 1 Mind, 1 Future (Buddy System & Social Activities)	19.08.15	£200
	Hartlepool Blind Welfare (6 Months Employment of a Technology Trainer)	21.08.15	£100
	Friends of North Cemetery (Dedication Ceremony)	27.08.15	£500
	Hartfields Resident Association (Christmas Fayre)	02.09.15	£150
	Commemorative Medals	06.10.15	£160
Councillor David Riddle	Hart Parochial Church Council (2 picnic benches for Church site)	30.06.15	£300
	Ruff Diamond (Championship Event)	30.06.15	£500
	Friends of Carlton Camp (Residential Weekend)	06.07.15	£400
	Hartfields Residents Association (Social Evening)	06.07.15	£100
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	07.07.15	£100
	Friends of Hart School (2 further picnic benches for Community Space)	09.07.15	£250
	1 Hart, 1 Mind, 1 Future (Buddy System & Social Activities)	19.08.15	£100
	Hartlepool Blind Welfare (6 Months Employment of a Technology Trainer)	21.08.15	£100
	Hartfields Resident Association (Christmas Fayre)	02.09.15	£150
	Hart Events Committee/HPCC (Fireworks Display)	12.09.15	£500
	Friends of North Cemetery (Horticultural Projects & Additional Seating)	12.09.15	£500
	Clavering Primary School (Defibrillator Package)	04.10.15	£250
	1st Hartlepool Brownies Unit - (Room hire)	13.10.15	£200
Councillor Jean Robinson	Rural Transport Scheme (Running Costs)	15.05.15	£1,000
	Dog Foul Signs	26.05.15	£179
	Hart Parochial Church Council (2 picnic benches for Church site)	30.06.15	£300
	Hartlepool Swimming Club (Pool Hire)	30.06.15	£100
	Friends of Carlton Camp (Residential Weekend)	06.07.15	£400
	Hartfields Residents Association (Social Evening)	06.07.15	£100
	Kev's Klub (Outing to Sea Life Centre in Scarborough)	07.07.15	£100

	Friends of Hart School (2 further picnic benches for Community Space)	09.07.15	£250
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	24.07.15	£500
	1 Hart, 1 Mind, 1 Future (Buddy System & Social Activities)	19.08.15	£200
	Hartlepool Blind Welfare (6 Months Employment of a Technology Trainer)	21.08.15	£100
	Hartfields Residents Association (Christmas Fayre)	02.09.15	£150
	Friends of North Cemetery (Horticultural Projects & Additional Seating)	12.09.15	£300
	Hartlepool Pastors (Running Costs)	12.09.15	£200
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£200
	Friends of Hartlepool Station (Running Costs)	24.09.15	£71
	1st Hartlepool Brownies Unit - (Room Hire)	13.10.15	£250
<b>Headland &amp; Harbour</b>			
Councillor Jim Ainslie	Rural Transport Scheme (Running Costs)	02.07.15	£300
	Hartlepool Folk Festival (2015 Festival)	04.08.15	£500
	Burbank Youth Drop-in (Running Costs)	11.08.15	£400
	Central Correctors (Running Costs)	11.08.15	£500
	Friends of Paddling Pool (Running Costs)	11.08.15	£200
	Hartlepool Carers (Headland Drop-in Sessions)	11.08.15	£120
	Burbank Community Cafe (Room Hire)	21.09.15	£333
	Headland Festival Group (Events)	28.09.15	£500
	Bridge Community Association (Children's Christmas Party)	03.11.15	£100
Councillor Peter Jackson	Rural Transport Scheme (Running Costs)	02.07.15	£300
	Hartlepool Folk Festival (2015 Festival)	04.08.15	£500
	Burbank Youth Drop-in (Running Costs)	11.08.15	£400
	Central Correctors (Running Costs)	11.08.15	£500

	Friends of Paddling Pool (Running Costs)	11.08.15	£200
	Hartlepool Carers (Headland Drop-in Sessions & Refreshments)	11.08.15	£200
	Burbank Community Cafe (Room Hire)	21.09.15	£333
	Headland Festival Group (Events)	28.09.15	£1,000
	Bridge Community Association (Children's Christmas Party)	03.11.15	£100
Councillor Sylvia Tempest	Rural Transport Scheme (Running Costs)	02.07.15	£300
	Hartlepool Folk Festival (2015 Festival)	04.08.15	£500
	Burbank Youth Drop-in (Running Costs)	11.08.15	£400
	Central Correctors (Running Costs)	11.08.15	£500
	Friends of Paddling Pool (Running Costs)	11.08.15	£200
	Hartlepool Carers (Headland Drop-in Sessions)	11.08.15	£120
	Burbank Community Cafe (Room Hire)	21.09.15	£334
	Headland Festival Group (Events)	28.09.15	£500
	Bridge Community Association (Children's Christmas Party)	03.11.15	£100
	<b>Jesmond</b>		
Councillor Sandra Belcher	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	13.10.15	£500
	Thornhill Allotment Association (Container)	13.10.15	£300
	Hartlepool PATCH (Running Costs)	13.10.15	£100
	Hartlepool Stage Society (Throston Grange Community Centre Improvements)	13.10.15	£700
	Throston Youth Project (Computer Room Renovation)	03.11.15	£350
Councillor Mary Fleet	Dog Foul Signs x 10 @ £32.50 each	11.06.15	£325
	Hartlepool Stage Society (Throston Grange Community Centre Improvements)	07.09.15	£500
	Hartlepool Heat Basketball Club (Replacement Kit for 2 teams)	07.09.15	£500
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	07.09.15	£300

	Hartlepool PATCH (Running Costs)	08.09.15	£500
	Hartlepool Access Group (Running Costs)	08.09.15	£1,000
	1 Hart, 1 Mind, 1 Future (Buddy System & Social Activities)	08.09.15	£300
	Hartlepool Town Pastors (Running Costs)	18.11.15	£100
Councillor George Springer	Commemorative Medals	06.10.15	£200
	Hartlepool Male Voice Choir (Royal Albert Hall Performance)	13.10.15	£500
	Thornhill Allotment Association (Container)	13.10.15	£500
	Hartlepool Stage Society (Throston Grange Community Centre Improvements)	13.10.15	£500
<b>Seaton</b>			
Councillor Tom Hind	OFCA (Summer Youth Activities)	20.07.15	£500
	Hartlepool Blind Welfare (Technology Trainer)	07.09.15	£500
	50+ Forum (Christmas Lunch)	05.11.15	£300
Councillor Paul Thompson	OFCA (Summer Youth Activities)	20.07.15	£300
	Hartlepool Allotment Show 2015	24.07.15	£25
	2 Picnic Benches for Seaton Park	21.07.15	£1,000
	Hartlepool Blind Welfare (Technology Trainer)	07.09.15	£500
	Hartlepool Pastors (Running Costs)	12.09.15	£500
	Holy Trinity Primary School (Books)	04.10.15	£1,000
Councillor Kelly Atkinson	Hartlepool Families First (Health Bus Replacement)	14.07.15	£1,000
	OFCA (Summer Youth Activities)	20.07.15	£300
	2 Picnic Benches for Seaton Park	21.07.15	£260
	Hartlepool Blind Welfare (Technology Trainer)	07.09.15	£400
	Hartlepool Pastors (Running Costs)	12.09.15	£250
	Hartlepool Ladies Choir (Choral Spectacular in the Royal Albert Hall)	22.09.15	£250
	Teesmouth Field Centre (Habitats in Focus in Hartlepool Project)	09.11.15	£302

**APPENDIX B**

**Ward Member Budget Overview 2015/16**

<b>Ward Councillor</b>	<b>Carryover from 14/15</b>	<b>Funding Available 15/16</b>	<b>Funding Approved 15/16</b>	<b>Total Funding Remaining</b>
<b>De Bruce</b>				
Councillor Rob Cook	-	£4,500	£2,893	<b>£1,607</b>
Councillor Sheila Griffin	-	£4,500	£2,893	<b>£1,607</b>
Councillor Steven Thomas	-	£4,500	£2,893	<b>£1,607</b>
<b>Hart</b>				
Councillor Paul Beck	-	£4,500	£4,039	<b>£461</b>
Councillor David Riddle	£400	£4,500	£3,450	<b>£1,450</b>
Councillor Jean Robinson	£48	£4,500	£4,400	<b>£148</b>
<b>Headland and Harbour</b>				
Councillor Jim Ainslie	-	£4,500	£2,953	<b>£1,547</b>
Councillor Peter Jackson	-	£4,500	£3,533	<b>£967</b>
Councillor Sylvia Tempest	-	£4,500	£2,954	<b>£1,546</b>
<b>Jesmond</b>				
Councillor Sandra Belcher	£680	£4,500	£1,950	<b>£3,230</b>
Councillor Mary Fleet	£580	£4,500	£3,525	<b>£1,555</b>
Councillor George Springer	£230	£4,500	£1,700	<b>£3,030</b>
<b>Seaton</b>				
Councillor Thomas Hind	£66	£4,500	£1,300	<b>£3,266</b>
Councillor Paul Thompson	-	£4,500	£3,325	<b>£1,175</b>
Councillor Kelly Atkinson	-	£4,500	£2,762	<b>£1,738</b>
<b>TOTAL</b>	<b>£2,004</b>	<b>£67,500</b>	<b>£44,570</b>	<b>£24,934</b>